

**FY 2003 Omnibus Appropriations Bill
Senate File 2326
LSB7217SV**

Last Action:
**Senate Appropriations
Committee**

April 1, 2002

An Act making, reducing, and transferring appropriations, and providing for other properly related matters and including effective dates.

D R A F T

**Same as version LSB 7217XC distributed to
Committee members Monday a.m. (4/1)**



LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

FUNDING SUMMARY

**DIVISION I: ADMINISTRATION AND
REGULATION (PAGE 1)**

AUDITOR OF STATE

DEPARTMENT OF COMMERCE

**DEPARTMENT OF GENERAL
SERVICES**

**OFFICE OF THE GOVERNOR AND
LIEUTENANT GOVERNOR**

**DEPARTMENT OF INSPECTIONS
AND APPEALS**

- Appropriates a total of \$2.689 billion from the General Fund and 32,916.4 FTE positions, a decrease of \$88.1 million and 285.4 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$213.5 million from non-General Fund sources, a decrease of \$5.8 million compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$79.9 million from the General Fund and 1,961.7 FTE positions, a decrease of \$3.6 million and an increase of 4.8 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$1.1 million from the General Fund and 105.5 FTE positions to the Auditor of State, a decrease of \$82,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 1, Line 3)
- Appropriates a total of \$19.7 million from the General Fund and 307.5 FTE positions to the Department of Commerce, a decrease of \$944,000 and 12.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 35)
- Appropriates a total of \$8.4 million from the General Fund and 222.9 FTE positions to the Department of General Services, a decrease of \$839,000 and an increase of 2.3 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$3.3 million from other funds, an increase of \$150,000 compared to the FY 2002 estimated net appropriation. (Page 5, Line 8)
- Appropriates a total of \$1.8 million from the General Fund and 25.3 FTE positions to the Office of the Governor and Lieutenant Governor, a decrease of \$177,000 and 1.00 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 8, Line 24)
- Appropriates a total of \$11.2 million from the General Fund and 334.8 FTE positions to the Department of Inspections and Appeals, an increase of \$869,000 and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$1.2 million from other funds. The Bill:
 - Creates alternative contingent appropriations for the Department of Inspections and Appeals. The appropriation is as provided one-way if SF 2325 (FY 2002 Oversight Government Reform Bill), or similar legislation, is passed, pertaining to the Department of Inspections and Appeals, and another way if SF 2325 is not passed. (Page 9, Line 26, and Page 11, Line 28)
 - A new appropriation to the Department of Inspections and Appeals for the Court Appointed Special Advocate (CASA) Program by \$960,000 and 24.0 FTE positions. The Program is currently funded through the Citizens Aide Ombudsman's Office. (Page 11, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

DEPARTMENT OF MANAGEMENT

- Appropriates a total of \$2.2 million from the General Fund and 34.0 FTE positions to the Department of Management, a decrease of \$95,000 and an increase of 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 15, Line 8)

DEPARTMENT OF PERSONNEL

- Appropriates a total of \$3.8 million from the General Fund and 174.0 FTE positions to the Department of Personnel, a decrease of \$263,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$8.8 million from other funds to the Department, a decrease of \$77,000 compared to the FY 2002 estimated net appropriation. (Page 16, Line 31)

**DEPARTMENT OF REVENUE AND
FINANCE**

- Appropriates a total of \$25.4 million from the General Fund and 560.0 FTE positions to the Department of Revenue and Finance, a decrease of \$1.6 million and 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. The Bill also appropriates \$9.8 million from other funds to the Department. (Page 20, Line 7)

**OFFICE OF THE SECRETARY OF
STATE**

- Appropriates a total of \$2.1 million from the General Fund and 42.0 FTE positions to the Secretary of State's Office, a decrease of \$159,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 22, Line 14)

TREASURER OF STATE

- Appropriates a total of \$803,000 from the General Fund and 27.8 FTE positions to the Treasurer's Office, a decrease of \$60,000 and an increase of 2.0 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 23, Line 12)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$3.0 million and 125.0 FTE positions to the Information Technology Department, a decrease of \$194,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 23, Line 35)

INTENT LANGUAGE

- Requires the Department of General Services to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003. (Page 5, Line 31)
- Requires the Information Technology Department to not raise fees for services provided to other State agencies unless the increases are first reported to the Department of Management. Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs. (Page 24, Line 11)
- Requires the Information Technology Department to submit a report to the General Assembly by January 13, 2003, related to the funding of its operations including: the receipt and use of fees and other revenues, the method of determining fees to be charged, and information comparing the fees charged by the Department with comparable private sector rates. (Page 24, Line 31)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**DIVISION II: AGRICULTURE AND
NATURAL RESOURCES (PAGE 28)
DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

HORSE AND DOG PROGRAM

**DAIRY PRODUCTS CONTROL
BUREAU**

**DEPARTMENT OF NATURAL
RESOURCES**

- Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license. (Page 3, Line 15)
- Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel. (Page 27, Line 10)
- Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's current fee revenue, goes to the Division. The remaining 15.0% is credited to the State General Fund. (Page 27, Line 31)
- Appropriates a total of \$33.4 million from the General Fund and 1,503.3 FTE positions, a decrease of \$1.6 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$17.5 million and 440.1 FTE positions to the Department of Agriculture and Land Stewardship. This is a decrease of \$1.1 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation. (Page 28, Line 18)
- Appropriates \$293,000 from the Unclaimed Winnings Fund to the Horse and Dog Program in the Department of Agriculture and Land Stewardship. This maintains the current level of funding. (Page 29, Line 21)
- Appropriates \$627,000 from the General Fund to the Dairy Products Control Bureau. This amount will increase by \$38,000 if HF 2524 (Regulation of Milk and Milk Products) is passed by the General Assembly. (Page 29, Line 31, through Page 30, Line 12)
- Appropriates a total of \$15.9 million and 1,063.1 FTE positions to the Department of Natural Resources. This is a decrease of \$492,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. Specifies the Parks and Preserves Division receive an appropriation of \$6.1 million. (Page 30, Line 15, through Page 31, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**FISH AND GAME PROTECTION
FUND**

- Appropriates \$28.0 million to the Fish and Wildlife Division from the Fish and Game Protection Fund. This is an increase of \$250,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation for the Aquatic Nuisance Species Program and the Hunter Safety Program. (Page 31, Line 5)

- Appropriates \$1.4 million to the Fish and Game Protection Fund from Boat Registration Fees. (Page 32, Line 8)

INTENT LANGUAGE

- Allows the Department of Natural Resources to use funds appropriated from the Fish and Game Protection Fund for payment of conservation officer retirement benefits in FY 2003. (Page 31, Line 16)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 33, Line 2)

- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. (Page 33, Line 10)

**DIVISION III: ECONOMIC
DEVELOPMENT (PAGE 33)**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED)**

- Appropriates a total of \$30.0 million from the General Fund and 463.6 FTE positions, a decrease of \$4.4 million and 0.7 FTE positions compared to the FY 2002 estimated net appropriation.

- Appropriates a total of \$18.3 million from the General Fund and 160.8 FTE positions to the Department of Economic Development, a decrease of \$2.6 million (12.4%) and an increase of 2.5 (1.6%) FTE positions compared to the estimated net FY 2002 appropriation. Major changes include:

- Identifying goals for the Department and requiring use of performance measures to demonstrate effectiveness. The appropriations for various programs and funds were consolidated at the division level with the expectation that the Department will allocate resources to have maximum effect in attaining goals. (Page 33, Line 21)
- A decrease of \$1.8 million and an increase of 1.5 FTE positions for the Business Development Division. (Page 34, Line 32)
- A decrease of \$833,000 and 0.8 FTE positions for the Community and Rural Development Division. (Page 36, Line 8)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

BOARD OF REGENTS

- Appropriates a total of \$5.9 million from the General Fund and 73.7 FTE positions to Board of Regents institutions, a decrease of \$1.0 million (14.6%) and an increase of 0.4 (0.5%) FTE positions compared to the estimated net FY 2002 appropriation. The program appropriations were consolidated for each university and goals for economic development by the universities were included. (Page 39, Line 4 through Page 42, Line 4)

**IOWA WORKFORCE DEVELOPMENT
(IWD)**

- Appropriates a total of \$5.0 million from the General Fund and 217.1 FTE positions to the Iowa Workforce Development, a decrease of \$816,000 (14.1%) and a decrease of 3.5 (1.6%) FTE positions compared to the estimated net FY 2002 appropriation. The appropriations for various programs and funds were consolidated with the expectation the Department will allocate resources to have maximum effect in attaining the Department's goals. (Page 42, Line 5)

AUDITS AND REPORTS

- Requests the Auditor of State review Iowa Finance Authority's annual audit and do a performance audit of the Authority's operations. (Page 45, Line 17)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents universities to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 45, Line 33)

DIVISION IV: EDUCATION (PAGE 47)

**COLLEGE STUDENT AID
COMMISSION**

- Appropriates a total of \$864.9 million from the General Fund and 17,223.9 FTE positions, a decrease of \$39.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$53.7 million from the General Fund and 5.2 FTE positions, a decrease of \$67,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 47, Line 19)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates a total of \$5.6 million from the General Fund and 90.7 FTE positions, a decrease of \$175,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 48, Line 28)

DEPARTMENT OF EDUCATION

- Appropriates a total of \$189.4 million from the General Fund and 540.1 FTE positions, an increase of \$7.5 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
 - Adds a new General Fund appropriation of \$7.8 million for the Student Achievement and Teacher Quality Program. The Program received an FY 2002 appropriation of \$40.0 million from the Healthy Iowans Tobacco Trust Fund. (Page 58, Line 29)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

BOARD OF REGENTS

- Appropriates \$616.0 million from the General Fund and 16,588.0 FTE positions, a decrease of \$44.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
 - Decreases the appropriation to the University of Iowa general university by \$7.1 million compared to the FY 2002 estimated net appropriation. (Page 61, Line 4)
 - Decreases the appropriation to Iowa State University general university by \$5.6 million compared to the FY 2002 estimated net appropriation. (Page 65, Line 18)
 - Decreases the appropriation to Iowa State University Agricultural Experiment Station by \$1.0 million compared to the estimated net FY 2002 appropriation. (Page 66, Line 14)
 - Decreases the appropriation to the University of Northern Iowa general university by \$2.5 million compared to the FY 2002 estimated net appropriation. (Page 67, Line 5)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows the Iowa School for the Deaf to participate in a three-year pilot project to implement an innovative school calendar program. (Page 71, Line 25)

**DIVISION V: HEALTH AND HUMAN
RIGHTS (PAGE 72)**

DEPARTMENT FOR THE BLIND

- Appropriates a total of \$50.0 million from the General Fund and 1,427.7 FTE positions, a decrease of \$35.9 million and 13.0 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$1.6 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of \$124,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 72, Line 10)

CIVIL RIGHTS COMMISSION

- Appropriates a total of \$951,000 from the General Fund and 35.8 FTE positions to the Civil Rights Commission, a decrease of \$112,000 and 1.0 FTE position compared to the FY 2002 estimated net appropriation. (Page 72, Line 20)

DEPARTMENT OF ELDER AFFAIRS

- Appropriates a total of \$4.1 million from the General Fund and 28.0 FTE positions to the Department of Elder Affairs, a decrease of \$168,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 73, Line 10)

**GOVERNOR'S OFFICE OF DRUG
CONTROL POLICY**

- Appropriates a total of \$412,000 from the General Fund and 11.0 FTE positions to the Governor's Office of Drug Control Policy, a decrease of \$63,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 74, Line 25)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of \$25.9 million from the General Fund and 365.0 FTE positions to the Department of Public Health, a decrease of \$1.0 million and 4.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 75, Line 6)

DEPARTMENT OF HUMAN RIGHTS

- Appropriates a total of \$2.4 million and 35.4 FTE positions to the Divisions within the Department of Human Rights, a decrease of \$177,000 and 0.7 FTE position compared to the FY 2002 estimated net appropriation. (Page 81, Line 13)

VETERANS AFFAIRS COMMISSION

- Appropriates a total of \$14.6 million from the General Fund and 846.0 FTE positions to the Commission of Veterans Affairs, a decrease of \$34.2 million and 3.3 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
 - A decrease of \$34.1 million and 2.0 FTE positions to the Iowa Veterans Home compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by \$34.1 million in revenues the Home will retain under net budgeting. The net effect results in an increase of \$19,000. The change includes: (Page 83, Line 31, and Page 84, Line 16)
 - A decrease of \$30.4 million to implement net budgeting.
 - A decrease of \$3.7 million for the State share of Medicaid.

GAMBLING TREATMENT FUND

- Appropriates \$3.3 million from the Gambling Treatment Fund to the Department of Public Health, which is no change compared to the FY 2002 estimated net appropriation. (Page 85, Line 24)

STUDIES AND INTENT LANGUAGE

- Requires \$660,000 be allocated to the Emergency Medical Services Fund in the Department of Public Health. In FY 2002, an appropriation was made to the Department of Public Health for the Emergency Medical Services Program. Allocating the money to the Fund will allow the Program more discretion on expenditures out of the Fund. Moneys unexpended in the Fund at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund. (Page 77, Line 27)
- Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Veterans Home has repaid any excess funds drawn down by the close of the fiscal year. Requires the Veterans Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee beginning September 1, 2002, providing a financial analysis of revenues and expenditures. (Page 84, Line 16)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**DIVISION VI: HUMAN SERVICES
(PAGE 87)**

**TEMPORARY ASSISTANCE FOR
NEEDY FAMILIES (TANF) BLOCK
GRANT**

**FAMILY INVESTMENT PROGRAM
(FIP)**

CHILD SUPPORT RECOVERY UNIT

MEDICAL ASSISTANCE PROGRAM

- Notwithstanding Section 8.33 Code of Iowa, allowing the Veterans Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year. (Page 85, Line 18)
- Appropriates a total of \$780.1 million from the General Fund and 5,448.7 FTE positions, a decrease of \$24.9 million and 300.4 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates \$144.2 million in federal Temporary Assistance for Needy Families (TANF) funds, which is a decrease of \$4.6 million compared to the FY 2002 estimated net appropriation. Significant changes include:
 - \$45.6 million for the Family Investment Program (FIP). (Page 88, Line 26)
 - \$13.4 million for the Job Opportunities and Basic Skills (JOBS) Program. (Page 88, Line 30)
 - \$12.9 million for Field Operations. (Page 88, Line 35)
 - \$28.6 million for State Child Care Assistance. (Page 89, Line 6)
 - \$22.9 million for Child and Family Services. (Page 89, Line 30)
- Appropriates \$35.3 million for the Family Investment Program from the General Fund. This is an increase of \$693,000 and a decrease of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 95, Line 30)
- Appropriates \$6.0 million and 406.4 FTE positions for the Child Support Recovery Unit from the General Fund. This is a decrease of \$448,000 and no change in the General Fund FTE positions compared to the FY 2002 estimated net appropriation. (Page 97, Line 35)
- Appropriates \$416.6 million for the Medical Assistance Program from the General Fund. This is an increase of \$21.2 million compared to the FY 2002 estimated net appropriation. Significant changes include: (Page 99, Line 34)
 - An increase of \$17.7 million to restore the 4.3% across-the-board reduction in FY 2002.
 - An increase of \$52.0 million for provider reimbursements due to increased eligibles and utilization.
 - A decrease of \$12.0 million as a result of revenues from the hospital upper payment limit. The Department has amended the Iowa Medicaid State Plan to request this change. There has been no federal approval at this time.
 - A decrease of \$22.2 million as a result of revenues from the Senior Living Trust Fund.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**MEDICAL ASSISTANCE PROGRAM
(CONTINUED)**

- A decrease of \$10.0 million as a result of revenues from the Tobacco Endowment Fund.
- A decrease of \$9.2 million for increased other funding or decreased expenditures. These recommendations require Legislative action to implement..

**CHILDREN'S HEALTH INSURANCE
PROGRAM (CHIP)**

- Appropriates \$10.0 million for the Children's Health Insurance Program from the General Fund. This is an increase of \$2.0 million compared to the FY 2002 estimated net appropriation. (Page 105, Line 14)

MEDICAL CONTRACTS

- Appropriates \$8.7 million for Medical Contracts from the General Fund. This is an increase of \$487,000 and a decrease of 8.0 FTE positions compared to FY 2002 estimated net appropriation. (Page 106, Line 1)

**STATE SUPPLEMENTARY
ASSISTANCE**

- Appropriates \$19.5 million for State Supplementary Assistance from the General Fund. This is an increase of \$978,000 compared to the FY 2003 estimated net appropriation. (Page 106, Line 21)

CHILD CARE SERVICES

- Appropriates \$5.1 million for Child Care Services from the General Fund. This is an increase \$266,000 compared to the FY 2002 estimated net appropriation for federal maintenance of effort requirements. (Page 107, Line 21)

JUVENILE HOME AT TOLEDO

- Appropriates \$6.4 million and 134.5 FTE positions for the Juvenile Home at Toledo from the General Fund. This is a decrease of \$112,000 and 0.5 FTE position compared to the FY 2002 estimated net appropriation. (Page 109, Line 6)

TRAINING SCHOOL AT ELDORA

Appropriates \$10.7 million and 218.5 FTE positions for the Training School at Eldora from the General Fund. This is a decrease of \$92,000 and 11.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 109, Line 14)

CHILDREN AND FAMILY SERVICES

- Appropriates \$100.4 million for Children and Family Services from the General Fund. This is a decrease of \$1.1 million compared to the FY 2002 estimated net appropriation. (Page 109, Line 32)

MENTAL HEALTH INSTITUTES

- Appropriates \$42.8 million and 787.7 FTE positions for four mental health institutes from the General Fund. This is a decrease of \$1.4 million and 55.6 FTE positions compared to the FY 2002 estimated net appropriation. (Page 116, Line 22)

STATE RESOURCE CENTERS

- Appropriates \$3.7 million and 1,551.5 FTE positions for the State Resource Centers from the General Fund. The Bill does not cap the FTE positions. Due to FY 2002 salary funding and net budgeting, this is a decrease of \$3.7 million and 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 119, Line 20)

STATE CASES

- Appropriates \$11.7 million for State Cases from the General Fund. This is a decrease of \$361,000 million compared to the FY 2002 estimated net appropriation. (Page 122, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

SEXUAL PREDATOR COMMITMENT

- Appropriates \$3.5 million and 44.0 FTE positions for the Sexual Predator Commitment Program from the General Fund. This is an increase of \$2.1 million and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 125, Line 6)

FIELD OPERATIONS

- Appropriates \$52.4 million and 1,920.0 FTE positions for Field Operations from the General Fund. This is an increase of \$783,000 and a decrease of 208.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 125, Line 20)

GENERAL ADMINISTRATION

- Appropriates \$11.8 million and 356.0 FTE positions for General Administration from the General Fund. This is a decrease of \$1.0 million and 29.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 128, Line 14)

REIMBURSEMENT RATES

- Specifies that in most instances, various providers of services, which receive reimbursements through the DHS, will receive the same reimbursement rate in FY 2003 as provided in FY 2002. (Page 129, Line 16)

**MENTAL HEALTH PROPERTY TAX
GROWTH**

- Appropriates \$14.5 million for Mental Health Property Tax Allowed Growth from the General Fund. This is an increase of \$5.7 million compared to the FY 2002 estimated net appropriation. (Page 136, Line 13)

STUDIES AND INTENT LANGUAGE

- Provides that the 2003 General Assembly address the distribution of the appropriations from the Temporary Assistance to Needy Families (TANF) if the federal appropriation to Iowa is less than \$131.5 million. (Page 88, Line 13)
- Requires that funds remaining from the Temporary Assistance to Needy Families child care assistance appropriation after the maximum transfer to the Child Care and Development Block Grant, be used for child care needs of persons eligible for the Family Investment Program. (Page 89, Line 18)
- Requires the DHS to consult with co-chair persons and ranking members of the Human Services Appropriations Subcommittee regarding expenditure of additional funds from the federal Child Care and Development Block Grant. (Page 108, Line 25)
- Requires the DHS to transfer FY 2002 and FY 2003 funds from all appropriation sources for Medical Assistance Program (Medicaid), which were not necessary to meet the obligations of Medical Assistance to the Senior Living Trust Fund. (Page 141, Line 6 through Page 141, Line 33)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**MENTAL HEALTH ALLOWED
GROWTH**

**DIVISION VII: JUSTICE SYSTEM
(PAGE 142)**

DEPARTMENT OF JUSTICE

**DEPARTMENT OF CORRECTIONS
(DOC)**

- Requires nursing facilities to be certified by both the federal Medicare Program and the Medicaid Program for eligibility in the Iowa Medicaid Program. (Page 135, Line 32)
- Increases the non-public assistance application fee for child support recovery unit services from \$5.00 to \$25.00. (Page 136, Line 7)
- Changes the appropriation for the FY 2003 Mental Health Allowed Growth, and specifies the method of distribution based upon the individual county Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Fund balances. (Page 137, Line 11, through Page 139, Line 26)
- Appropriates a total of \$473.6 million from the General Fund and 4,887.7 FTE positions, a decrease of \$3.4 million and an increase of 35.3 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$12.3 million from the General Fund and 265.5 FTE positions, a decrease of \$1.4 million and an increase of 3.0 FTE positions compared to estimated net FY 2002. (Page 142, Line 23)
- Appropriates a total of \$242.0 million from the General Fund and 3,008.2 FTE positions, a decrease of \$1.1 million and an increase of 22.8 FTE positions compared to estimated net FY 2002. Major changes include:
 - Institutions: Increases the appropriation by \$2.6 million and 24.8 FTE positions. The change includes:
 - An unspecified decrease of \$1.2 million at all nine prisons. (Page 147, Line 7, through Page 149, Line 10)
 - An increase of \$1.9 million to replace the FY 2001 supplemental appropriation at Fort Madison. (Page 147, Line 10)
 - An increase of \$2.8 million and 53.2 FTE positions to operate 120 beds of the 200-bed Special Needs Unit at Fort Madison. (Page 147, Line 10)
 - Administration: A decrease of \$3.1 million and 2.0 FTE positions. The change includes:
 - A decrease of \$2.8 million for the Corrections Education appropriation. The remaining appropriation, \$100,000, is required to meet federal and State education regulations. (Page 152, Line 5)
 - Community-Based Corrections (CBC): A decrease of \$539,000 and 8.0 FTE positions. (Page 154, Line 14)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

INSPECTIONS AND APPEALS

- Appropriates a total of \$33.9 million from the General Fund and 202.0 FTE positions, an increase of \$275,000 and no change in FTE positions compared to estimated net FY 2002. Major changes include:
 - An increase of \$1.2 million to the Office of the State Public Defender to permit the Office to fill authorized positions. (Page 159, Line 11)

**IOWA LAW ENFORCEMENT
ACADEMY**

- Appropriates a total of \$1.3 million from the General Fund and 29.1 FTE positions, a decrease of \$102,000 and no change in FTE positions compared to estimated net FY 2002. (Page 159, Line 29)

PAROLE BOARD

- Appropriates a total of \$987,000 from the General Fund and 16.0 FTE positions, a decrease of \$8,900 and no change in FTE positions compared to estimated net FY 2002. (Page 160, Line 23)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates a total of \$6.5 million from the General Fund and 311.1 FTE positions, a decrease of \$30,000 and an increase of 14.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 161, Line 4, and Page 161, Line 15)

**IOWA COMMUNICATIONS
NETWORK**

- Appropriates \$1.0 million from the General Fund and 105.0 FTE positions, a decrease of \$1.1 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 161, Line 21)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates a total of \$61.2 million from the General Fund and 950.8 FTE positions, a decrease of \$13,000 and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 162, Line 9)

CHANGES TO THE CODE OF IOWA

- Requires the Department of Public Safety to bill riverboats, casinos, and tracks for 100.0% of the costs of gaming enforcement. (Page 162, Line 29; Page 165, Line 23; Page 165, Line 33; Page 166, Line 4)

**DIVISION VIII: JUDICIAL BRANCH
(PAGE 167)**

- Appropriates a total of \$114.4 million from the General Fund to the Judicial Branch, an increase of \$500 compared to the FY 2002 estimated net appropriation. (Page 167, Line 16)

JUDICIAL RETIREMENT SYSTEM

- Increases the employer's contribution rate to the Judicial Retirement System by \$500 to fund the system at 15.2% of covered payroll. (Page 169, Line 35)

**INTENT LANGUAGE AND REQUIRED
REPORTS**

- Requires the Judicial Branch to provide a report to the Legislative Fiscal Bureau by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. (Page 169, Line 6)
- Requires the Judicial Branch to report to the General Assembly and the LFB on or by January 1, 2003, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2002

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

STUDY COMMITTEE

and planned expenditures for FY 2003. (Page 169, Line 22)

- Establishes a study committee to provide findings and recommendations to the Court in order for the Court to submit a report to the General Assembly regarding the efficient operation and management of the Clerks of Court Offices in every county in the State and requires a report be submitted to the General Assembly by December 15, 2002. (Page 170, Line 21)

**DIVISION IX: STANDING
APPROPRIATIONS – REDUCTIONS
(PAGE 171)**

- Appropriates a total of \$376.8 million from the General Fund, a decrease of \$24.3 million compared to the FY 2002 estimated net appropriation.

**DECREASES IN GENERAL FUND
STANDING APPROPRIATIONS FOR
FY 2003**

- Makes the following reductions in FY 2003 standing appropriations:
 - \$2.5 million from the State Appeal Board Claims appropriation to the Department of Management. (Page 171, Line 21)
 - \$1.0 million from at risk programs within the Child Development standing appropriation to the Department of Education. The reduction is to be prorated among the programs. (Page 172, Line 1)
 - \$11.8 million from Phase III of the Educational Excellence standing appropriation to the Department of Education. (Page 172, Line 11)

**LIMITATIONS ON FY 2003
STANDING APPROPRIATIONS**

- Limits the FY 2003 standing appropriations to the following amounts:
 - \$52.3 million for the Personal Property Tax Replacement appropriation to the Department of Revenue and Finance. This is a decrease of \$1.6 million compared to the FY 2002 estimated net appropriation. (Page 173, Line 25)
 - \$108.0 million for the Homestead Property Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$3.0 million compared to the FY 2002 estimated net appropriation. (Page 174 Line 2)
 - \$36.3 million for the Agricultural Land Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$1.1 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 5)
 - \$21.0 million for the Machinery and Equipment Property Tax Replacement Credit appropriation to the Department of Revenue and Finance. This is an increase of \$4.9 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 11)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB7217S
FY 2003 OMNIBUS APPROPRIATIONS BILL**

**REVENUE ADJUSTMENTS AND
OTHER FUND TRANSFERS**

- Requires the interest and earnings on the Economic Emergency Fund and the Cash Reserve Fund to be deposited in the General Fund for FY 2003. Interest earnings are estimated to be \$15.0 million for FY 2003. (Page 175, Line 8)
- Transfers \$2.7 million from the Title Guaranty Fund to the General Fund for FY 2003. (Page 175, Line 15)
- Transfers \$400,000 from the Innovations Fund to the General Fund for FY 2003. (Page 175, Line 22)
- Transfers \$10.0 million from the Underground Storage Tank Fund to the General Fund for FY 2003. (Page 175, Line 29)
- Transfers \$1.6 million from the Waste Tire Management Fund to the General Fund for FY 2003. (Page 176, Line 1)
- Eliminates the FY 2003 standing appropriation for the School Improvement and Technology Program. This is a decrease of \$10.0 million compared to the FY 2002 estimated net appropriation. (Page 176, Line 8)
- Repeals the School Improvement and Technology Program as of June 30, 2002. (Page 176, Line 10).

**SCHOOL IMPROVEMENT AND
TECHNOLOGY PROGRAM**

LSB7217S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	15	3.5b	Nwthstnd	Section 543B.14	Real Estate Education Fund
6	6	5.4	Nwthstnd	Sections 8.33 and 18.12(11)	Nonreversion of Appropriations for Utility Costs
19	29	19	Nwthstnd	Section 8.33	Nonreversion of Workers' Compensation Funds
23	1	24	Nwthstnd	Sections 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
25	27	27	Nwthstnd	Section 321A.3(1)	lowAccess Funding
26	10	28	Adds	7D.33(2)(e)	Employee Suggestion Program
26	14	29	Amends	Section 7D.33(3)(a)	State Employee Suggestion Program
26	27	39	Adds	Section 476.53(4), Code Supplement 2001	Utilities Fees
27	10	31	Replaces	Section 505.7(4), Code Supplement 2001	Insurance Fees
27	31	32	Adds	Section 546.10(3), Code Supplement 2001	Professsional Licensing Fees
28	13	33	Repeals	Chapter 5, Section 1, 2001 Iowa Acts	Utility Board Standing Unlimited
32	18	9	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
33	2	11	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Floodplain Permit Backlog
33	10	12	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Total Maximum Daily Load Program
35	15	2.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
36	31	2.3(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
38	9	7	Nwthstnd	Sec. 15E.120(5 and 6)	Community Development Loan Fund
38	33	10	Nwthstnd	Sec. 15.251	Job Training Fund
40	12	11.3	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
41	9	12.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
41	35	13.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
42	27	14.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion

Page #	Line #	Bill Section	Action	Code Section	Description
42	32	15	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
44	26	18 & 19	Amends	Sec. 15E.112(5) and Sec. 159A.7(6)	Eliminates VAAPFAP Appropriation to the Office of Renewable Fuels and Coproducts
44	30	20	Amends	Sec. 11, Chapter 1230, 2000 Acts, as amended by Sec. 19, Chapter 118, 2001 Iowa Acts	Welfare-to-Work Funding Nonreversion
46	10	25	Nwthstnds	Sec. 871, Chapter 22, Iowa Administrative Code	Consolidated Unemployment Insurance Payments
46	35	29	Nwthstnds	Sec. 96.9(4)(a)	Compliance with Social Security Act
47	9	30	In lieu	Sec. 15.365(3)	School-to-Career Program Appropriation
48	23	2	Nwthstnd	Sec. 261.85	Elimination of Work Study Funding
58	34	4.17	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion and Non-transfer of Teacher Quality Program Appropriation
59	30	5	Nwthstnd	Section 272.10	Board of Educational Examiners Licensing Fees
71	2	9	Nwthstnd	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
71	11	11.1	Amend	Section 261.25(1)	Tuition Grant Program Standing Appropriation
71	16	11.2	Amend	Section 261.25(2)	Scholarship Program Standing Appropriation
71	20	11.3	Amend	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
71	25	12	Add	Section 262.100	Innovative School Calendar Pilot Program - School for the Deaf
85	18	7.2(g)	Nwthstnds	Sec. 8.33	Carry-Forward
93	10	2.1(d)(3)	Nwthstnd	Sec. 234.12A	Electronic Benefits Transfer Program
97	27	4.2(b)	Nwthstnd	Sec. 8.33	Emergency Assistance Program
102	30	6.2	Nwthstnd	Sec. 8.39	Case Management Services
116	28	13.12(c)	Nwthstnd	All	County Payment Limits
131	29	28.1(k)	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2003
132	21	29.5	Nwthstnd	Sec. 234.38	Foster Care and Adoption Subsidy Rates
135	3	30	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
135	32	33	New	Sec. 249A.20A	Nursing Facility Dual Certification
136	30	36	Nwthstnd	Various	Mental Health Allowed Growth Distribution
139	27	37	Nwthstnd	Sec. 17A.5(2), paragraph b	Emergency Administrative Rules

Page #	Line #	Bill Section	Action	Code Section	Description
140	25	39	Nwthstnd	Sec. 239B.2A, 232.2, and 225C.42	Suspension of Various Reports and Plans
144	12	1.5(b)	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion and nontransfer of Victim Assistance Grants Appropriation
146	20	2	Nwthstnd	Sec. 8.33	Nonreversion of Contingent Appropriation from the Environmental Crime Fund
149	22	4.2(a)	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Tort Claims Fund
150	23	5.1	Nwthstnd	Sec. 904.108	Permits the DOC to Relocate the Corrections Training Center
152	8	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
161	32	13 (2)	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion and nontransfer of Iowa Communications Network Appropriation.
165	7	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Fire Fighting Training Appropriation
165	23	16	New	Sec. 99D.14A	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
165	33	17	Amend	Sec. 99F.4A(8)	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
166	4	18	New	Sec. 99F.10A	Requires the Gaming Industry to Reimburse the State for 100.00% of Enforcement Costs
166	13	19	Amend	Sec. 15.2, Chapter 1101, 1998 Iowa Acts	Continues Funding for the Wireless E911 Emergency Communications Fund
167	4	21	Amends	Sec. 6.6, Chapter 186, 2001 Iowa Acts	Drug Court Requirements
169	35	2	Nwthstnds	Section 602.9104	Judicial Retirement Fund - Reduces the employer contribution rate from 23.7% to 15.2%.
171	21	2	Nwthstnd	Sec. 25.2(3)	State Appeal Board Claims
171	29	3	Nwthstnd	Sec. 49A.9	Secretary of State Expenses for Constitutional Amendments and Public Measures
172	1	4	Nwthstnd	Sec. 279.51(1)	At Risk Programs for Children
172	11	5	Nwthstnd	Sec. 294A.25(1)	Educational Excellence Program - Phase III Reduction
172	18	7	Nwthstnd	Sec. 820.24	Interstate Extradition Expense

Page #	Line #	Bill Section	Action	Code Section	Description
172	25	8	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
173	5	9.1	Nwthstnd	Sec. 29A.27	Active Duty Pay
173	9	9.2	Nwthstnd	Sec. 285.2	Nonpublic School Transportation
173	16	9.3	Nwthstnd	Sec. 96.7	State Unemployment Compensation
173	19	9.4	Nwthstnd	Sec. 421.31	Federal Cash Management Program
173	23	9.5	Nwthstnd	Sec. 453A.7	Printing Expense for Cigarette Tax Stamps
173	25	9.6	Nwthstnd	Sec. 405A.8	Personal Property Tax Replacement
173	28	9.7	Nwthstnd	Sec. 405A.10	Franchise Tax Reimbursement
173	31	9.8	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Benefits
173	34	9.9	Nwthstnd	Sec. 422.121	Livestock Producer Tax Credit
174	2	9.1	Nwthstnd	Sec. 425.1	Homestead Property Tax Credit
174	5	9.11	Nwthstnd	Sec. 426.1	Ag Land Tax Credit
174	8	9.12	Nwthstnd	Sec. 426A.1A	Military Service Tax Credit
174	11	9.13	Nwthstnd	Sec. 427B.19A	Machinery and Equipment Property Tax Credit
174	14	175.14	Nwthstnd	Section 312.2(14)	Public Transit Assistance
174	17	10	Nwthstnd	Sec. 425.39	Elderly and Disabled Tax Credit
175	8	11	Nwthstnd	Sec. 8.55(4) and 8.56(1)	Transfer of Interest and Earnings on Economic Emergency and Cash Reserve Funds
175	15	12	Nwthstnd	Sec. 16.91(1)	Transfer from Title Guaranty Fund
175	22	13	Nwthstnd	Sec. 8.63	Transfer from Innovations Fund
175	29	14	Nwthstnd	Sec. 455G.3(1)	Transfer from Underground Storage Tank Fund
176	1	15	Nwthstnd	Sec. 455D.11C	Transfer from Waste Tire Management Fund
176	8	16	Amends	Sec. 256D.5(2)	Eliminates Standing Appropriation to School Improvement and Technology Program
176	10	17	Repeals	Sec. 256D.6, 256D.7, and 256D.8, Code Supplement 2001	Repeals School Improvement and Technology Program

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. AUDITOR OF STATE. There is appropriated from
1 4 the general fund of the state to the office of the auditor of
1 5 state for the fiscal year beginning July 1, 2002, and ending
1 6 June 30, 2003, the following amount, or so much thereof as is
1 7 necessary, to be used for the purposes designated:
1 8 For salaries, support, maintenance, miscellaneous purposes,
1 9 and for not more than the following full-time equivalent
1 10 positions:
1 11 \$ 1,103,243
1 12 FTEs 105.47

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$81,845 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

1 13 The auditor of state may retain additional full-time
1 14 equivalent positions as is reasonable and necessary to perform
1 15 governmental subdivision audits which are reimbursable
1 16 pursuant to section 11.20 or 11.21, to perform audits which
1 17 are requested by and reimbursable from the federal government,
1 18 and to perform work requested by and reimbursable from
1 19 departments or agencies pursuant to section 11.5A or 11.5B.
1 20 The auditor of state shall notify the department of
1 21 management, the legislative fiscal committee, and the
1 22 legislative fiscal bureau of the additional full-time
1 23 equivalent positions retained.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

1 24 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
1 25 is appropriated from the general fund of the state to the Iowa
1 26 ethics and campaign disclosure board for the fiscal year
1 27 beginning July 1, 2002, and ending June 30, 2003, the
1 28 following amount, or so much thereof as is necessary, for the
1 29 purposes designated:
1 30 For salaries, support, maintenance, miscellaneous purposes,
1 31 and for not more than the following full-time equivalent
1 32 positions:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$3,896 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

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Explanation

1 33 \$ 420,000
 1 34 FTEs 6.00

1 35 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
 2 1 from the general fund of the state to the department of
 2 2 commerce for the fiscal year beginning July 1, 2002, and
 2 3 ending June 30, 2003, the following amounts, or so much
 2 4 thereof as is necessary, for the purposes designated:

2 5 1. ALCOHOLIC BEVERAGES DIVISION
 2 6 For salaries, support, maintenance, miscellaneous purposes,
 2 7 and for not more than the following full-time equivalent
 2 8 positions:
 2 9 \$ 1,803,044
 2 10 FTEs 33.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is an increase of \$300,979 and 7.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$459,460 and 7.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$158,481 due to a general reduction.

2 11 2. BANKING DIVISION
 2 12 For salaries, support, maintenance, miscellaneous purposes,
 2 13 and for not more than the following full-time equivalent
 2 14 positions:
 2 15 \$ 6,036,125
 2 16 FTEs 72.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$18,051 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$18,051 due to a general reduction.
3. A decrease of 6.00 FTE positions at the request of the Division.

2 17 3. CREDIT UNION DIVISION
 2 18 For salaries, support, maintenance, miscellaneous purposes,
 2 19 and for not more than the following full-time equivalent

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is no change in funding or FTE positions compared to

<p>2 20 positions:</p> <p>2 21 \$ 1,282,995</p> <p>2 22 FTEs 19.00</p>	<p>the FY 2002 estimated net appropriation. The changes include the following:</p>
	<ol style="list-style-type: none"> 1. An increase of \$38,889 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of \$38,889 due to a general reduction.
<p>2 23 4. INSURANCE DIVISION</p> <p>2 24 a. For salaries, support, maintenance, miscellaneous</p> <p>2 25 purposes, and for not more than the following full-time</p> <p>2 26 equivalent positions:</p> <p>2 27 \$ 3,770,164</p> <p>2 28 FTEs 93.50</p>	<p>General Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$69,383 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:</p>
	<ol style="list-style-type: none"> 1. An increase of \$134,999 due to the reallocation of resources from the Department of Commerce Administration Bureau. 2. A decrease of \$204,382 due to a general reduction.
<p>2 29 b. The insurance division may reallocate authorized full-</p> <p>2 30 time equivalent positions as necessary to respond to</p> <p>2 31 accreditation recommendations or requirements. The insurance</p> <p>2 32 division expenditures for examination purposes may exceed the</p> <p>2 33 projected receipts, refunds, and reimbursements, estimated</p> <p>2 34 pursuant to section 505.7, subsection 7, including the</p> <p>2 35 expenditures for retention of additional personnel, if the</p> <p>3 1 expenditures are fully reimbursable and the division first</p> <p>3 2 does both of the following:</p> <p>3 3 (1) Notify the department of management, the legislative</p> <p>3 4 fiscal bureau, and the legislative fiscal committee of the</p> <p>3 5 need for the expenditures.</p> <p>3 6 (2) File with each of the entities named in subparagraph</p> <p>3 7 (1) the legislative and regulatory justification for the</p> <p>3 8 expenditures, along with an estimate of the expenditures.</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.</p>
<p>3 9 5. PROFESSIONAL LICENSING AND REGULATION DIVISION</p> <p>3 10 a. For salaries, support, maintenance, miscellaneous</p>	<p>General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.</p>

3 11 purposes, and for not more than the following full-time
 3 12 equivalent positions:
 3 13 \$ 748,342
 3 14 FTEs 11.00

DETAIL: This is a decrease of \$47,597 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$256,426 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$304,023 due to a general reduction.

3 15 b. Notwithstanding the provisions of section 543B.14 to
 3 16 the contrary, all fees and charges collected by the real
 3 17 estate commission under chapter 543B shall be paid into the
 3 18 general fund of the state, except that for the fiscal year
 3 19 beginning July 1, 2002, and ending June 30, 2003, the
 3 20 equivalent of thirty dollars per year of the fees for each
 3 21 real estate salesperson's license, plus the equivalent of
 3 22 thirty dollars per year of the fees for each broker's license
 3 23 shall be paid into the Iowa real estate education fund created
 3 24 in section 543B.54.

CODE: Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year.

DETAIL: The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license.

3 25 6. UTILITIES DIVISION
 3 26 a. For salaries, support, maintenance, miscellaneous
 3 27 purposes, and for not more than the following full-time
 3 28 equivalent positions:
 3 29 \$ 6,104,810
 3 30 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is no change in funding and an increase of 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$171,261 and 4.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$171,261 due to a general reduction.

3 31 b. The utilities division may expend additional funds,
 3 32 including funds for additional personnel, if those additional
 3 33 expenditures are actual expenses which exceed the funds
 3 34 budgeted for utility regulation and the expenditures are fully

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the

3 35 reimbursable. Before the division expends or encumbers an
 4 1 amount in excess of the funds budgeted for regulation, the
 4 2 division shall first do both of the following:
 4 3 (1) Notify the department of management, the legislative
 4 4 fiscal bureau, and the legislative fiscal committee of the
 4 5 need for the expenditures.
 4 6 (2) File with each of the entities named in subparagraph
 4 7 (1) the legislative and regulatory justification for the
 4 8 expenditures, along with an estimate of the expenditures.
 4 9 The utilities division shall assess the office of consumer
 4 10 advocate within the department of justice a pro rata share of
 4 11 the operating expenses of the utilities division. Each
 4 12 division and the office of consumer advocate shall include in
 4 13 its charges assessed or revenues generated, an amount
 4 14 sufficient to cover the amount stated in its appropriation,
 4 15 any state-assessed indirect costs determined by the department
 4 16 of revenue and finance. It is the intent of the general
 4 17 assembly that the director of the department of commerce shall
 4 18 review on a quarterly basis all out-of-state travel for the
 4 19 previous quarter for officers and employees of each division
 4 20 of the department if the travel is not already authorized by
 4 21 the executive council.

expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

4 22 7. ACCOUNTABLE GOVERNMENT REPORT
 4 23 Each division of the department of commerce shall submit a
 4 24 report to the cochairpersons and ranking members of the joint
 4 25 appropriations subcommittee on administration and regulation
 4 26 on or before January 13, 2003, which encompasses the reporting
 4 27 requirements provided in Code chapter 8E, including
 4 28 development of an agency strategic plan, performance measures,
 4 29 performance targets based on performance data, performance
 4 30 data, and data sources used to evaluate the agency
 4 31 performance, and explanations of the plan's provisions.

Requires the Department of Commerce to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairs and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

4 32 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
 4 33 AND REGULATION. There is appropriated from the housing

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing

4 34 improvement fund of the Iowa department of economic	and Regulation Division.
4 35 development to the division of professional licensing and	
5 1 regulation of the department of commerce for the fiscal year	DETAIL: Maintains current level of funding.
5 2 beginning July 1, 2002, and ending June 30, 2003, the	
5 3 following amount, or so much thereof as is necessary, to be	
5 4 used for the purposes designated:	
5 5 For salaries, support, maintenance, and miscellaneous	
5 6 purposes:	
5 7 \$ 62,317	
5 8 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is	
5 9 appropriated from the general fund of the state to the	
5 10 department of general services for the fiscal year beginning	
5 11 July 1, 2002, and ending June 30, 2003, the following amounts,	
5 12 or so much thereof as is necessary, to be used for the	
5 13 purposes designated:	
5 14 1. ADMINISTRATION AND PROPERTY MANAGEMENT	General Fund appropriation to the Administration and Property
5 15 For salaries, support, maintenance, miscellaneous purposes,	Management Division of the Department of General Services.
5 16 and for not more than the following full-time equivalent	
5 17 positions:	DETAIL: This is a decrease of \$342,815 and no change in FTE
5 18 \$ 5,389,881	positions compared to the FY 2002 estimated net appropriation due to
5 19 FTEs 152.60	a general reduction after combining the Property Management
	Division with the Administration Division.
5 20 2. TERRACE HILL OPERATIONS	General Fund appropriation to the Terrace Hill Operations Division of
5 21 For salaries, support, maintenance, and miscellaneous	the Department of General Services.
5 22 purposes necessary for the operation of Terrace Hill and for	
5 23 not more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$15,350 and no change in FTE
5 24 \$ 241,347	positions compared to the FY 2002 estimated net appropriation due to
5 25 FTEs 5.00	a general reduction.
5 26 3. RENTAL SPACE	General Fund appropriation to the Rental Space Division of the
5 27 For payment of lease or rental costs of buildings and	Department of General Services for lease costs of State agencies in
5 28 office space as provided in section 18.12, subsection 9,	the Des Moines area not located on the Capitol Complex.

5 29 notwithstanding section 18.16:	DETAIL: This is a decrease of \$152,791 compared to the FY 2002
5 30 \$ 865,818	estimated net appropriation due to a general reduction.
5 31 The department shall prepare a summary of lease and rental	
5 32 agreements entered into by the department with information	Requires the Department to prepare a summary on lease and rental
5 33 concerning the location of leased property, the funding source	agreements entered into by the Department and submit the report to
5 34 for each lease, and the cost of the lease. The summary shall	the General Assembly by January 13, 2003.
5 35 be submitted to the general assembly by January 13, 2003.	
6 1 4. UTILITY COSTS	
6 2 For payment of utility costs and for not more than the	General Fund appropriation to the Utilities Division of the Department
6 3 following full-time equivalent position:	of General Services for payment of utility costs on the Capitol
6 4 \$ 1,857,970	Complex.
6 5 FTEs 1.00	DETAIL: This is a decrease of \$327,877 compared to the FY 2002
	estimated net appropriation due to a general reduction.
6 6 Notwithstanding sections 8.33 and 18.12, subsection 11, any	
6 7 excess funds appropriated for utility costs in this subsection	CODE: Allows excess funds from the Department of General
6 8 shall not revert to the general fund of the state at the end	Services Utilities Account to carry forward at the end of FY 2002 for
6 9 of the fiscal year but shall remain available for expenditure	utility expenses.
6 10 for the purposes of this subsection during the fiscal year	
6 11 beginning July 1, 2003.	
6 12 5. The department of general services shall identify all	Requires the Department to submit a report to the Legislative
6 13 positions throughout state government that have job	Oversight Committee, by September 1, 2002, identifying all positions
6 14 responsibilities that are duplicative of the same or similar	in State government that are duplicative of the job functions
6 15 job functions that are performed by similar positions in the	performed by staff of the Department. Also, requires the Department
6 16 department of general services. The positions throughout	to determine if it can perform those functions.
6 17 state government that are duplicative of positions in the	
6 18 department of general services will be identified by	
6 19 department, position title, and position pay grade. The	
6 20 department of general services shall also determine if the	
6 21 department can perform the functions of the duplicated	
6 22 position. The department shall submit a report, with	

6 23 findings, conclusions, and supporting data, to the oversight
6 24 committee of the general assembly by September 1, 2002.

6 25 Sec. 6. REVOLVING FUNDS. There is appropriated from the
6 26 designated revolving funds to the department of general
6 27 services for the fiscal year beginning July 1, 2002, and
6 28 ending June 30, 2003, the following amounts, or so much
6 29 thereof as is necessary, to be used for the purposes
6 30 designated:

6 31 1. CENTRALIZED PURCHASING
6 32 From the centralized purchasing permanent revolving fund
6 33 established by section 18.9 for salaries, support,
6 34 maintenance, miscellaneous purposes, and for not more than the
6 35 following full-time equivalent positions:
7 1 \$ 1,118,960
7 2 FTEs 17.95

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.

DETAIL: Maintains current level of funding.

7 3 2. CENTRALIZED PURCHASING -- REMAINDER
7 4 The remainder of the centralized purchasing permanent
7 5 revolving fund is appropriated for the payment of expenses
7 6 incurred through purchases by various state departments and
7 7 for contingencies arising during the fiscal year beginning
7 8 July 1, 2002, and ending June 30, 2003, which are legally
7 9 payable from this fund.

Specifies that the remainder of the Centralized Purchasing Permanent Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund.

7 10 3. STATE FLEET ADMINISTRATOR
7 11 a. From the state fleet administrator revolving fund
7 12 established by section 18.119 for salaries, support,
7 13 maintenance, miscellaneous purposes, and for not more than the
7 14 following full-time equivalent positions:
7 15 \$ 881,501
7 16 FTEs 16.75

State Fleet Administrator Revolving Fund appropriation to the Department of General Services for State fleet operations.

DETAIL: Maintains current level of funding.

7 17 b. The state fleet administrator shall conduct a study

Requires the State Fleet Administrator to conduct a study on the

7 18 concerning the utilization of state-owned vehicles by state
 7 19 government that are under the control of the administrator
 7 20 pursuant to section 18.114. As part of the study, the state
 7 21 fleet administrator shall investigate the cost and benefits of
 7 22 entering into an agreement with an entity that leases or rents
 7 23 vehicles for the purpose of providing vehicles from that
 7 24 source for use by state government. The study shall also
 7 25 examine what revenue may be generated as a result of the sale
 7 26 of state-owned vehicles. The state fleet administrator shall
 7 27 submit a report to the general assembly by January 13, 2003,
 7 28 concerning the progress of the administrator in meeting the
 7 29 goal of reducing the number of state-owned vehicles. The
 7 30 report shall include all relevant data concerning the study,
 7 31 any actions taken to reduce the number of state-owned
 7 32 vehicles, and any proposed legislative changes needed to
 7 33 implement the goal of reducing the number of state-owned
 7 34 vehicles.

utilization of State-owned vehicles. The report shall include:

1. Conducting a cost benefit analysis of leasing or renting vehicles from the private sector.
2. Estimating the revenues available from the sale of the vehicles currently owned by the State.

Specifies the intent of the General Assembly to develop and implement a strategy to significantly reduce the number of State-owned vehicles.

Requires the report to include the progress that has been made in reducing the State fleet and the report to be submitted to the General Assembly by January 13, 2003.

7 35 4. STATE FLEET ADMINISTRATOR -- REMAINDER

8 1 The remainder of the state fleet administrator revolving
 8 2 fund is appropriated for the purchase of ethanol blended fuels
 8 3 and other fuels specified in section 18.115, subsection 5,
 8 4 oil, tires, repairs, and all other maintenance expenses
 8 5 incurred in the operation of state-owned motor vehicles and
 8 6 for contingencies arising during the fiscal year beginning
 8 7 July 1, 2002, and ending June 30, 2003, which are legally
 8 8 payable from this fund.

Requires the remainder of the State Fleet Administrator Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

8 9 5. CENTRALIZED PRINTING

8 10 From the centralized printing permanent revolving fund
 8 11 established by section 18.57 for salaries, support,
 8 12 maintenance, miscellaneous purposes, and for not more than the
 8 13 following full-time equivalent positions:
 8 14 \$ 1,328,025
 8 15 FTEs 29.55

Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.

DETAIL: This is an increase of \$149,502 and 2.25 FTE positions compared to the FY 2002 estimated net appropriation in order to make the Division completely fee based.

8 16 6. CENTRALIZED PRINTING -- REMAINDER
 8 17 The remainder of the centralized printing permanent
 8 18 revolving fund is appropriated for the expense incurred in
 8 19 supplying paper stock, offset printing, copy preparation,
 8 20 binding, distribution costs, original payment of printing and
 8 21 binding claims and contingencies arising during the fiscal
 8 22 year beginning July 1, 2002, and ending June 30, 2003, which
 8 23 are legally payable from this fund.

Requires the remainder of the Centralized Printing Revolving Fund is to be used for expenses incurred and contingencies legally payable from the Fund during FY 2003.

8 24 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 25 appropriated from the general fund of the state to the offices
 8 26 of the governor and the lieutenant governor for the fiscal
 8 27 year beginning July 1, 2002, and ending June 30, 2003, the
 8 28 following amounts, or so much thereof as is necessary, to be
 8 29 used for the purposes designated:

8 30 1. GENERAL OFFICE
 8 31 For salaries, support, maintenance, and miscellaneous
 8 32 purposes for the general office of the governor and the
 8 33 general office of the lieutenant governor, and for not more
 8 34 than the following full-time equivalent positions:
 8 35 \$ 1,299,177
 9 1 FTEs 17.25

General Fund appropriation to the Offices of the Governor and the Lieutenant Governor.

DETAIL: This is a decrease of \$96,034 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

9 2 2. TERRACE HILL QUARTERS
 9 3 For salaries, support, maintenance, and miscellaneous
 9 4 purposes for the governor's quarters at Terrace Hill, and for
 9 5 not more than the following full-time equivalent positions:
 9 6 \$ 102,780
 9 7 FTEs 3.00

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$7,615 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

9 8 3. ADMINISTRATIVE RULES COORDINATOR
 9 9 For salaries, support, maintenance, and miscellaneous
 9 10 purposes for the office of administrative rules coordinator,

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$10,003 and no change in FTE

9 11 and for not more than the following full-time equivalent	positions compared to the FY 2002 estimated net appropriation due to
9 12 positions:	a general reduction.
9 13 \$ 135,085	
9 14 FTEs 3.00	
9 15 4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation to the Offices of the Governor and
9 16 For payment of Iowa's membership in the national governors	Lieutenant Governor for the National Governors Association
9 17 association:	membership dues.
9 18 \$ 65,842	
	DETAIL: This is a decrease of \$4,188 compared to the FY 2002
	estimated net appropriation due to a general reduction.
9 19 5. STATE-FEDERAL RELATIONS	General Fund appropriation to the Offices of the Governor and
9 20 For salaries, support, maintenance, miscellaneous purposes,	Lieutenant Governor for the Office of State-Federal Relations.
9 21 and for not more than the following full-time equivalent	
9 22 positions:	DETAIL: This is a decrease of \$59,600 and 1.00 FTE positions
9 23 \$ 213,604	compared to the FY 2002 estimated net appropriation due to a
9 24 FTEs 2.00	general reduction.
9 25 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS.	
9 26 1. If Senate File 2325, or similar legislation providing	Creates alternative contingent appropriations for the Department of
9 27 for the reorganization of the duties of the department of	Inspections and Appeals. The appropriation is as provided in this
9 28 inspections and appeals is enacted into law by the 2002	subsection if SF 2325 (FY 2003 Reorganization Bill), or similar
9 29 session of the general assembly, there is appropriated from	legislation, is passed, pertaining to the Department of Inspections and
9 30 the general fund of the state to the department of inspections	Appeals. The appropriation is as provided in subsection 2 if SF 2325,
9 31 and appeals for the fiscal year beginning July 1, 2002, and	or similar legislation is not passed.
9 32 ending June 30, 2003, the following amounts, or so much	
9 33 thereof as is necessary, for the purposes designated:	
9 34 a. Administration division	General Fund appropriation to the Administration Division of the
9 35 For salaries, support, maintenance, miscellaneous purposes,	Department of Inspections and Appeals.
10 1 and for not more than the following full-time equivalent	
10 2 positions:	DETAIL: This is an increase of \$162,484 and 3.00 FTE positions
	compared to the FY 2002 estimated net appropriation. The Changes

PG LN	LSB7217S	Explanation
10 3 \$ 730,165	include: 1. An increase of \$75,405 and 1.00 FTE position due to a transfer from the Audits Division. 2. An increase of \$121,026 and 2.00 FTE positions due to a transfer from the Inspections Division. 3. A decrease of \$33,947 due to a general reduction.
10 4	..... FTEs 24.00
10 5	b. Administrative hearings division	General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.
10 6	For salaries, support, maintenance, miscellaneous purposes,	
10 7	and for not more than the following full-time equivalent	
10 8	positions:	DETAIL: Maintains current level of funding and staffing.
10 9	..... \$ 482,863
10 10	..... FTEs 30.00
10 11	c. Investigations division	General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.
10 12	For salaries, support, maintenance, miscellaneous purposes,	
10 13	and for not more than the following full-time equivalent	
10 14	positions:	DETAIL: This is an increase of \$376,740 and 6.00 FTE positions compared to the FY 2001 estimated net appropriation due to a transfer from the Audits Division.
10 15	..... \$ 1,407,553
10 16	..... FTEs 46.00
10 17	d. Health facilities division	General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.
10 18	For salaries, support, maintenance, miscellaneous purposes,	
10 19	and for not more than the following full-time equivalent	
10 20	positions:	DETAIL: Maintains current level of funding and staffing.
10 21	..... \$ 2,327,714
10 22	..... FTEs 108.00
10 23	e. Inspections division	General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.
10 24	For salaries, support, maintenance, miscellaneous purposes,	
10 25	and for not more than the following full-time equivalent	
10 26	positions:	DETAIL: This is a decrease of \$178,089 and 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:
10 27	..... \$ 776,141
10 28	..... FTEs 13.00

1. A decrease of 121,026 and 2.00 FTE positions due to a transfer to the Administration Division
2. A decrease of \$57,063 and 2.00 FTE positions due to a general reduction.

10 29 f. Employment appeal board
 10 30 For salaries, support, maintenance, miscellaneous purposes,
 10 31 and for not more than the following full-time equivalent
 10 32 positions:
 10 33 \$ 34,941
 10 34 FTEs 15.00

General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

10 35 The employment appeal board shall be reimbursed by the
 11 1 labor services division of the department of workforce
 11 2 development for all costs associated with hearings conducted
 11 3 under chapter 91C, related to contractor registration. The
 11 4 board may expend, in addition to the amount appropriated under
 11 5 this paragraph, additional amounts as are directly billable to
 11 6 the labor services division under this paragraph "f" and to
 11 7 retain the additional full-time equivalent positions as needed
 11 8 to conduct hearings required pursuant to chapter 91C.

Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.

11 9 g. Child advocacy board

11 10 (1) For foster care review, including salaries, support,
 11 11 maintenance, miscellaneous purposes, and for not more than the
 11 12 following full-time equivalent positions:
 11 13 \$ 789,523
 11 14 FTEs 19.00

General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

11 15 The department of human services, in coordination with the
 11 16 child advocacy board, and the department of inspections and
 11 17 appeals, shall submit an application for funding available

Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review

11 18 pursuant to Title IV-E of the federal Social Security Act for
 11 19 claims for child advocacy board, administrative review costs.

Board administrative review costs.

11 20 (2) For the court appointed special advocate program,
 11 21 including salaries, support, maintenance, and for not more
 11 22 than the following full-time equivalent positions:

11 23 \$ 960,000
 11 24 FTEs 24.00

General Fund appropriation to the Child Advocacy Board for the Court-Appointed Special Advocate Program of the Department of Inspections and Appeals.

DETAIL: This is a new appropriation. The Program was funded in FY 2002 by the Judicial Branch for seven months and by the Ombudsmen's Office for the final five months of FY 2002. The total FY 2002 estimated net appropriation is \$1,116,723.

11 25 It is the intent of the general assembly that the court
 11 26 appointed special advocate program investigate and develop
 11 27 opportunities for expanding fund-raising for the program.

Specifies the intent of the General Assembly that the Court-Appointed Special Advocate Program investigate and develop opportunities for expanding fund-raising for the Program.

11 28 2. If Senate File 2325, or similar legislation providing
 11 29 for the reorganization of the duties of the department of
 11 30 inspections and appeals is not enacted into law by the 2002
 11 31 session of the general assembly, there is appropriated from
 11 32 the general fund of the state to the department of inspections
 11 33 and appeals for the fiscal year beginning July 1, 2002, and
 11 34 ending June 30, 2003, the following amounts, or so much
 11 35 thereof as is necessary, for the purposes designated:

Creates alternative contingent appropriations for the Department of Inspections and Appeals. The appropriation is as provided in this subsection if SF 2325 (FY 2003 Reorganization Bill), or similar legislation, is not passed, pertaining to the Department of Inspections and Appeals. The appropriation is as provided in subsection 1 if SF 2325, or similar legislation is passed.

12 1 a. Administration division
 12 2 For salaries, support, maintenance, miscellaneous purposes,
 12 3 and for not more than the following full-time equivalent
 12 4 positions:
 12 5 \$ 533,734
 12 6 FTEs 21.00

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$33,947 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

12 7 b. Audits division
 12 8 For salaries, support, maintenance, miscellaneous purposes,
 12 9 and for not more than the following full-time equivalent

General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

PG LN	LSB7217S	Explanation
12 10	positions:	DETAIL: Maintains current level of funding and staffing.
12 11	..... \$ 452,145	
12 12	..... FTEs 10.00	
12 13	c. Administrative hearings division	General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.
12 14	For salaries, support, maintenance, miscellaneous purposes,	
12 15	and for not more than the following full-time equivalent	
12 16	positions:	DETAIL: Maintains current level of funding and staffing.
12 17	..... \$ 482,863	
12 18	..... FTEs 30.00	
12 19	d. Investigations division	General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.
12 20	For salaries, support, maintenance, miscellaneous purposes,	
12 21	and for not more than the following full-time equivalent	
12 22	positions:	DETAIL: Maintains current level of funding and staffing.
12 23	..... \$ 1,030,813	
12 24	..... FTEs 40.00	
12 25	e. Health facilities division	General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.
12 26	For salaries, support, maintenance, miscellaneous purposes,	
12 27	and for not more than the following full-time equivalent	
12 28	positions:	DETAIL: Maintains current level of funding and staffing.
12 29	..... \$ 2,327,714	
12 30	..... FTEs 108.00	
12 31	f. Inspections division	General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.
12 32	For salaries, support, maintenance, miscellaneous purposes,	
12 33	and for not more than the following full-time equivalent	
12 34	positions:	DETAIL: This is a decrease of \$57,063 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
12 35	..... \$ 897,167	
13 1	..... FTEs 17.00	
13 2	g. Employment appeal board	General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.
13 3	For salaries, support, maintenance, miscellaneous purposes,	

13 4 and for not more than the following full-time equivalent
 13 5 positions:
 13 6 \$ 34,941
 13 7 FTEs 15.00

DETAIL: Maintains current level of funding and staffing.

13 8 The employment appeal board shall be reimbursed by the
 13 9 labor services division of the department of workforce
 13 10 development for all costs associated with hearings conducted
 13 11 under chapter 91C, related to contractor registration. The
 13 12 board may expend, in addition to the amount appropriated under
 13 13 this paragraph, additional amounts as are directly billable to
 13 14 the labor services division under this paragraph "g" and to
 13 15 retain the additional full-time equivalent positions as needed
 13 16 to conduct hearings required pursuant to chapter 91C.

Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.

13 17 h. State foster care review board
 13 18 For foster care review, including salaries, support,
 13 19 maintenance, miscellaneous purposes, and for not more than the
 13 20 following full-time equivalent positions:
 13 21 \$ 789,523
 13 22 FTEs 19.00

General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding and staffing.

13 23 The department of human services, in coordination with the
 13 24 state foster care review board, and the department of
 13 25 inspections and appeals, shall submit an application for
 13 26 funding available pursuant to Title IV-E of the federal Social
 13 27 Security Act for claims for state foster care review board,
 13 28 administrative review costs.

Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review Board administrative review costs.

13 29 Sec. 9. RACING AND GAMING COMMISSION.

13 30 1. RACETRACK REGULATION
 13 31 There is appropriated from the general fund of the state to
 13 32 the racing and gaming commission of the department of

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

13 33 inspections and appeals for the fiscal year beginning July 1,
 13 34 2002, and ending June 30, 2003, the following amount, or so
 13 35 much thereof as is necessary, to be used for the purposes
 14 1 designated:
 14 2 For salaries, support, maintenance, and miscellaneous
 14 3 purposes for the regulation of pari-mutuel racetracks, and for
 14 4 not more than the following full-time equivalent positions:
 14 5 \$ 2,083,762
 14 6 FTEs 24.78

DETAIL: Maintains current level of funding and staffing.

14 7 Of the funds appropriated in this subsection, \$85,576 shall
 14 8 be used to conduct an extended harness racing season.

Requires an allocation of \$85,576 to be used to conduct harness racing.

14 9 2. EXCURSION BOAT REGULATION

14 10 There is appropriated from the general fund of the state to
 14 11 the racing and gaming commission of the department of
 14 12 inspections and appeals for the fiscal year beginning July 1,
 14 13 2002, and ending June 30, 2003, the following amount, or so
 14 14 much thereof as is necessary, to be used for the purposes
 14 15 designated:
 14 16 For salaries, support, maintenance, and miscellaneous
 14 17 purposes for administration and enforcement of the excursion
 14 18 boat gambling laws, and for not more than the following full-
 14 19 time equivalent positions:
 14 20 \$ 1,602,611
 14 21 FTEs 30.97

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: Maintains current level of funding and staffing.

14 22 3. ACCOUNTABLE GOVERNMENT REPORT

14 23 The racing and gaming commission shall submit a report to
 14 24 the cochairpersons and ranking members of the joint
 14 25 appropriations subcommittee on administration and regulation
 14 26 on or before January 13, 2003, which encompasses the reporting
 14 27 requirements provided in Code chapter 8E, including
 14 28 development of an agency strategic plan, performance measures,
 14 29 performance targets based on performance data, performance
 14 30 data, and data sources used to evaluate the agency

Requires the Racing and Gaming Commission to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

14 31 performance, and explanations of the plan's provisions.

14 32 Sec. 10. USE TAX APPROPRIATION. There is appropriated
 14 33 from the use tax receipts collected pursuant to sections 423.7
 14 34 and 423.7A prior to their deposit in the road use tax fund
 14 35 pursuant to section 423.24, to the appeals and fair hearings
 15 1 division of the department of inspections and appeals for the
 15 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 15 3 the following amount, or so much thereof as is necessary, for
 15 4 the purposes designated:
 15 5 For salaries, support, maintenance, and miscellaneous
 15 6 purposes:
 15 7 \$ 1,197,552

Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding.

15 8 Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated
 15 9 from the general fund of the state to the department of
 15 10 management for the fiscal year beginning July 1, 2002, and
 15 11 ending June 30, 2003, the following amounts, or so much
 15 12 thereof as is necessary, to be used for the purposes
 15 13 designated:

15 14 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX
 15 15 ADMINISTRATION
 15 16 For salaries, support, maintenance, miscellaneous purposes,
 15 17 and for not more than the following full-time equivalent
 15 18 positions:
 15 19 \$ 2,147,276
 15 20 FTEs 33.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: This is a decrease of \$63,772 and an increase of 1.00 FTE position compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$91,270 and 1.00 FTE position due to the reallocation of resources from the Statewide Property Tax Administration appropriation.
2. A decrease of \$155,042 due to a general reduction.

15 21 2. ENTERPRISE RESOURCE PLANNING
 15 22 If funding is provided for the redesign of the enterprise
 15 23 resource planning budget system for the fiscal year beginning

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

15 24 July 1, 2002, then there is appropriated from the general fund
 15 25 of the state to the department of management for the fiscal
 15 26 year beginning July 1, 2002, and ending June 30, 2003, the
 15 27 following amount, or so much thereof as is necessary, to be
 15 28 used for the purpose designated:

15 29 For salaries, support, maintenance, and miscellaneous
 15 30 purposes for administration of the enterprise resource
 15 31 planning system, and for not more than the following full-time
 15 32 equivalent position:

15 33 \$ 60,000

15 34 FTEs 1.00

DETAIL: This is an increase of \$60,000 and 1.00 FTE position and is contingent upon funding being provided to lease purchase an enterprise resource planning budget system.

15 35 3. STATE GOVERNMENT ADMINISTRATIVE SERVICES REORGANIZATION

16 1 The department of management, in consultation with other
 16 2 administrative departments, shall continue to study and pursue
 16 3 the goal of providing for the reorganization of state
 16 4 government in order to facilitate the efficient and effective
 16 5 delivery of state government services. The reorganization
 16 6 study shall concentrate on establishing a new state
 16 7 organization that will increase the efficiency of managing the
 16 8 major resources of state government, including personnel,
 16 9 financial, physical, and information assets, in order to
 16 10 provide better service at less cost to all departments of
 16 11 state government and the citizens of Iowa. As part of this
 16 12 study, the department shall identify and examine areas where
 16 13 duplicative services are performed by state government which
 16 14 may be more efficiently accomplished by a reorganization and
 16 15 redesign of state government. In addition, as part of this
 16 16 reorganization study, support services provided to state
 16 17 agencies should be reoriented to continuously improve service
 16 18 and lower costs through a strong customer focus and
 16 19 entrepreneurial management. The department of management
 16 20 shall submit a report, including its findings, conclusions,
 16 21 and specific recommendations for legislative change, to the
 16 22 general assembly by December 2, 2002.

Requires the Department of Management to continue to study options for the reorganization of State government in order to increase efficiency in the delivery of government services. Also, requires submission of a report on the findings, conclusions, and recommendations for legislative change, to the General Assembly by December 2, 2002.

Requires the study to focus on the establishment of a new State organization that will increase the efficiency of managing State government resources, including personnel, financial, physical, and information assets.

Requires the study to identify and examine areas where duplicative services are performed, that may more efficiently be accomplished by a reorganization and redesign of State government.

Specifies that support services provided to State agencies should be reoriented to continuously improve service and lower costs.

16 23 Sec. 12. ROAD USE TAX APPROPRIATION. There is
 16 24 appropriated from the road use tax fund to the department of
 16 25 management for the fiscal year beginning July 1, 2002, and
 16 26 ending June 30, 2003, the following amount, or so much thereof
 16 27 as is necessary, to be used for the purposes designated:
 16 28 For salaries, support, maintenance, and miscellaneous
 16 29 purposes:
 16 30 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of funding.

16 31 Sec. 13. DEPARTMENT OF PERSONNEL. There is appropriated
 16 32 from the general fund of the state to the department of
 16 33 personnel for the fiscal year beginning July 1, 2002, and
 16 34 ending June 30, 2003, the following amounts, or so much
 16 35 thereof as is necessary, to be used for the purposes
 17 1 designated, including the filing of quarterly reports as
 17 2 required in this section:
 17 3 1. For salaries, support, maintenance, and miscellaneous
 17 4 purposes for the director's staff, research, communications
 17 5 and workforce planning services, data processing, financial
 17 6 services, customer information and support services,
 17 7 employment law and labor relations, training and benefit
 17 8 programs, and for not more than the following full-time
 17 9 equivalent positions:
 17 10 \$ 3,807,636
 17 11 FTEs 86.00

General Fund appropriation to the Department of Personnel.

DETAIL: This is a decrease of \$263,464 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. A decrease of \$242,179 due to a general reduction.
2. A decrease of \$21,285 due to the FY 2002 appropriation for Workers' Compensation being a one-time appropriation.

17 12 Any funds received by the department for workers'
 17 13 compensation purposes shall be used only for the payment of
 17 14 workers' compensation claims and administrative costs.

Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims and administrative costs.

17 15 It is the intent of the general assembly that members of
 17 16 the general assembly serving as members of the deferred
 17 17 compensation advisory board shall be entitled to receive per
 17 18 diem and necessary travel and actual expenses pursuant to
 17 19 section 2.10, subsection 5, while carrying out their official

Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board are to receive a per diem and necessary travel and actual expenses while carrying out official duties as members of the Board.

17 20 duties as members of the board.

17 21 2. The department of personnel shall identify all
 17 22 positions throughout state government that have job
 17 23 responsibilities that are duplicative of the same or similar
 17 24 job functions that are performed by similar positions in the
 17 25 department of personnel. The positions throughout state
 17 26 government that are duplicative of positions in the department
 17 27 of personnel will be identified by department, position title,
 17 28 and position pay grade. The department of personnel shall
 17 29 also determine if the department can perform the functions of
 17 30 the duplicated position. The department shall submit a
 17 31 report, with findings, conclusions, and supporting data, to
 17 32 the oversight committee of the general assembly by September
 17 33 1, 2002.

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

17 34 Sec. 14. READY TO WORK PROGRAM COORDINATOR. There is
 17 35 appropriated from the surplus funds in the long-term
 18 1 disability reserve fund and the workers' compensation trust
 18 2 fund to the department of personnel for the fiscal year
 18 3 beginning July 1, 2002, and ending June 30, 2003, the
 18 4 following amount, or so much thereof as is necessary, to be
 18 5 used for the purposes designated:
 18 6 For the salary, support, and miscellaneous expenses for the
 18 7 ready to work program and coordinator:
 18 8 \$ 89,416

Appropriates \$89,416 from the surplus funds in the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund to the Department of Personnel for a Ready-to-Work Program Coordinator.

DETAIL: This is no change in total funding compared to the FY 2002 estimated net appropriation.

18 9 The moneys appropriated pursuant to this section shall be
 18 10 taken in equal proportions from the long-term disability
 18 11 reserve fund and the workers' compensation trust fund.

Requires the transfer to the Ready-to-Work Program be taken in equal proportions from the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund. In FY 2001, the Long-Term Disability Reserve Fund portion came from the Health Insurance Premium Reserve Fund.

DETAIL: The amount transferred from each Fund will be \$44,708.

18 12 Sec. 15. IPERS. There is appropriated from the Iowa

18 13 public employees' retirement system fund to the department of
 18 14 personnel for the fiscal year beginning July 1, 2002, and
 18 15 ending June 30, 2003, the following amount, or so much thereof
 18 16 as is necessary, to be used for the purposes designated:

18 17 1. GENERAL OFFICE

18 18 For salaries, support, maintenance, and other operational
 18 19 purposes to pay the costs of the Iowa public employees'
 18 20 retirement system division and for not more than the following
 18 21 full-time positions:

18 22 \$ 8,062,203

18 23 FTEs 88.04

Iowa Public Employees' Retirement System (IPERS) Fund
 appropriation to the Department of Personnel for administration of the
 System.

DETAIL: This is a decrease of \$212,499 and no change in FTE
 positions compared to the FY 2002 estimated net appropriation. The
 changes include:

1. An increase of \$662,000 for security, maintenance and improvement projects at the office.
2. A decrease of \$254,999 due to the FY 2002 appropriation of one-time funding for the first phase of a three-phase project to develop Internet services for employers and members. The FY 2002 appropriation was \$772,239, including \$517,240 for the conclusion of the first phase in FY 2003.
3. A decrease of \$187,000 due to the FY 2002 appropriation of one-time funding to design and extend the IPERS' parking lot and driveways to intersect with a new street to comply with business park covenants.
4. A decrease of \$170,000 due to the FY 2002 appropriation of one-time funding to upgrade computer and network systems. The FY 2002 appropriation was \$200,000, including \$30,000 for ongoing maintenance and support of the new equipment.
5. A decrease of \$262,500 due to the FY 2002 appropriation of one-time funding to develop a records management plan and complete the first phase of converting documents to an electronic format. The FY 2002 appropriation was for \$693,630 and 3.00 FTE positions, including \$431,130 and 3.00 FTE positions for ongoing management and operation of the document management system and staff, and to support the conversion of existing documents from paper to electronic format.

18 24 2. INVESTMENT PROGRAM STAFFING

18 25 It is the intent of the general assembly that the Iowa

Specifies the intent of the General Assembly that the IPERS Division
 employ a sufficient number of staff to meet the requirements of the

18 26 public employees' retirement system division employ sufficient
 18 27 staff within the appropriation provided in this section to
 18 28 meet the developing requirements of the investment program.

Investment Program.

18 29 Sec. 16. IPERS -- DEFERRED RETIREMENT OPTION PROGRAM AND
 18 30 TERMINATED VESTED MEMBER STUDIES. There is appropriated from
 18 31 the Iowa public employees' retirement system fund to the Iowa
 18 32 public employees' retirement system division for the fiscal
 18 33 year beginning July 1, 2002, and ending June 30, 2003, the
 18 34 following amounts, or so much thereof as is necessary, to be
 18 35 used for the purposes designated:
 19 1 1. If 2002 Iowa Acts, House File 2532, is enacted and
 19 2 directs the IPERS division to study the implementation of a
 19 3 cost-neutral deferred retirement option plan, for expenses
 19 4 related to the study proposal:
 19 5 \$ 95,000

Contingent Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS Division for a study relating to a deferred retirement option.

DETAIL: The appropriation of one-time funding for studies relating to a deferred retirement option (\$95,000) is contingent upon the passage of HF 2532 (FY 2003 Pensions Bill), with the studies included, during the 2002 Legislative Session.

19 6 2. If 2002 Iowa Acts, House File 2532, is enacted and
 19 7 directs the IPERS division to study the implementation of a
 19 8 new option for terminated vested members, for expenses related
 19 9 to the study proposal:
 19 10 \$ 40,000

Contingent Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS Division for a study relating to a terminated vested member option.

DETAIL: The appropriation of one-time funding for a study relating to a terminated vested member option (\$40,000) is contingent upon the passage of HF 2532 (FY 2003 Pensions Bill), with the studies included, during the 2002 Legislative Session.

19 11 Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is
 19 12 appropriated from the primary road fund to the department of
 19 13 personnel for the fiscal year beginning July 1, 2002, and
 19 14 ending June 30, 2003, the following amount, or so much thereof
 19 15 as is necessary, to be used for the purposes designated:
 19 16 For salaries, support, maintenance, and miscellaneous
 19 17 purposes to provide personnel services for the state
 19 18 department of transportation:
 19 19 \$ 423,539

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for Iowa Department of Transportation (DOT) personnel services.

19 20 Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is
 19 21 appropriated from the road use tax fund to the department of
 19 22 personnel for the fiscal year beginning July 1, 2002, and
 19 23 ending June 30, 2003, the following amount, or so much thereof
 19 24 as is necessary, to be used for the purposes designated:
 19 25 For salaries, support, maintenance, and miscellaneous
 19 26 purposes to provide personnel services for the state
 19 27 department of transportation:
 19 28 \$ 69,237

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

19 29 Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums
 19 30 collected by the department of personnel shall be segregated
 19 31 into a separate workers' compensation fund in the state
 19 32 treasury to be used for payment of state employees' workers'
 19 33 compensation claims. Notwithstanding section 8.33,
 19 34 unencumbered or unobligated moneys remaining in this workers'
 19 35 compensation fund at the end of the fiscal year shall not
 20 1 revert but shall be available for expenditure for purposes of
 20 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.

20 3 Any funds received by the department of personnel for
 20 4 workers' compensation purposes other than funds appropriated
 20 5 in this section shall be used for the payment of workers'
 20 6 compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the Department of Personnel for workers' compensation purposes, other than funds appropriated in this Section, be used for the payment of workers' compensation claims and administrative costs.

20 7 Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is
 20 8 appropriated from the general fund of the state to the
 20 9 department of revenue and finance for the fiscal year
 20 10 beginning July 1, 2002, and ending June 30, 2003, the
 20 11 following amounts, or so much thereof as is necessary, to be
 20 12 used for the purposes designated, and for not more than the
 20 13 following full-time equivalent positions used for the purposes
 20 14 designated in subsection 1:
 20 15 FTEs 443.01

Establishes the overall FTE position cap for the Department of Revenue and Finance.

DETAIL: This is a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation due to the Workforce Attrition Program.

The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.

<p>20 16 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE 20 17 FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION</p>	<p>General Fund appropriation to the Department of Revenue and Finance.</p>
<p>20 18 For salaries, support, maintenance, and miscellaneous 20 19 purposes: 20 20 \$ 25,338,458</p>	<p>DETAIL: This is a decrease of \$1,609,750 compared to the FY 2002 estimated net appropriation due to a general reduction.</p>
<p>20 21 Of the funds appropriated pursuant to this subsection, 20 22 \$400,000 shall be used to pay the direct costs of compliance 20 23 related to the collection and distribution of local sales and 20 24 services taxes imposed pursuant to chapters 422B and 422E.</p>	<p>Specifies that \$400,000 of the funds appropriated in this subsection must be used to pay the costs related to Local Option Sales and Services Taxes.</p>
<p>20 25 The director of revenue and finance shall prepare and issue 20 26 a state appraisal manual and the revisions to the state 20 27 appraisal manual as provided in section 421.17, subsection 18, 20 28 without cost to a city or county.</p>	<p>Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), <u>Code of Iowa</u>.</p> <p>DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p>
<p>20 29 2. COLLECTION COSTS AND FEES 20 30 For payment of collection costs and fees pursuant to 20 31 section 422.26: 20 32 \$ 28,800</p>	<p>General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.</p> <p>DETAIL: This is a decrease of \$900 compared to the FY 2002 estimated net appropriation due to a general reduction.</p>
<p>20 33 Sec. 21. LOTTERY.</p>	
<p>20 34 1. APPROPRIATION. There is appropriated from the lottery 20 35 fund to the department of revenue and finance for the fiscal 21 1 year beginning July 1, 2002, and ending June 30, 2003, the 21 2 following amount, or so much thereof as is necessary, to be 21 3 used for the purposes designated: 21 4 For salaries, support, maintenance, miscellaneous purposes 21 5 for the administration and operation of lottery games, and for 21 6 not more than the following full-time equivalent positions:</p>	<p>Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division.</p> <p>DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.</p>

21 7 \$ 8,688,714

21 8 FTEs 117.00

21 9 2. ACCOUNTABLE GOVERNMENT REPORT. The lottery shall
 21 10 submit a report to the cochairpersons and ranking members of
 21 11 the joint appropriations subcommittee on administration and
 21 12 regulation on or before January 13, 2003, which encompasses
 21 13 the reporting requirements provided in Code chapter 8E,
 21 14 including development of an agency strategic plan, performance
 21 15 measures, performance targets based on performance data,
 21 16 performance data, and data sources used to evaluate the agency
 21 17 performance, and explanations of the plan's provisions. In
 21 18 submitting the report required by this subsection, the lottery
 21 19 is not required to disclose any proprietary or otherwise
 21 20 confidential information which is considered a confidential
 21 21 record pursuant to section 22.7.

Requires the Lottery to report to the Co-Chairs and Ranking Members of the Administration and Regulation Appropriations Subcommittee, by January 13, 2003, on its efforts to meet the reporting requirements of the Accountable Government Act.

21 22 3. VIDEO LOTTERY. It is the intent of the general
 21 23 assembly that the lottery should investigate whether the
 21 24 deployment of vending machines with video screens would
 21 25 enhance the lottery's ability to perform its statutory duties
 21 26 and if, in the business judgment of the lottery commissioner
 21 27 and the lottery board, it would do so, that the lottery is
 21 28 authorized to establish a plan to implement the deployment of
 21 29 pull-tab vending machines with video monitors consistent with
 21 30 the requirements of this subsection. At a minimum, the
 21 31 deployment plan shall include provisions for restricting
 21 32 access to these machines by minors, including but not limited
 21 33 to requirements relating to the location of these machines.
 21 34 Prior to implementing the deployment plan as described in this
 21 35 subsection, the lottery shall notify the legislative oversight
 22 1 committee and shall submit a report to the committee
 22 2 describing the deployment plan, including measures the lottery
 22 3 will implement to restrict access to the machines by minors.

Specifies the intent of the General Assembly that the Iowa Lottery investigate whether video screen pull-tab vending machines would enhance the Lottery's ability to perform its' statutory duties.

If in the Lottery Commissioner's judgment, the machines would enhance the Lottery's ability to perform its statutory duties, the Lottery is authorized to establish a plan for the deployment of the machines.

Requires the Lottery, before it implements the plan, to notify the Legislative Oversight Committee and provide a report to the Committee describing the deployment plan, including measures to restrict access to the machines by minors.

22 4 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is

Motor Vehicle Fuel Tax Fund appropriation to the Department of

22 5	appropriated from the motor fuel tax fund created by section	Revenue and Finance for administration and enforcement of the
22 6	452A.77 to the department of revenue and finance for the	Motor Vehicle Use Tax Program.
22 7	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
22 8	the following amount, or so much thereof as is necessary, to	DETAIL: Maintains current level of funding.
22 9	be used for the purposes designated:	
22 10	For salaries, support, maintenance, and miscellaneous	
22 11	purposes for administration and enforcement of the provisions	
22 12	of chapter 452A and the motor vehicle use tax program:	
22 13	..... \$ 1,084,112	
22 14	Sec. 23. SECRETARY OF STATE. There is appropriated from	
22 15	the general fund of the state to the office of the secretary	
22 16	of state for the fiscal year beginning July 1, 2002, and	
22 17	ending June 30, 2003, the following amounts, or so much	
22 18	thereof as is necessary, to be used for the purposes	
22 19	designated:	
22 20	1. ADMINISTRATION AND ELECTIONS	General Fund appropriation to the Administration and Elections
22 21	For salaries, support, maintenance, miscellaneous purposes,	Division of the Office of the Secretary of State.
22 22	and for not more than the following full-time equivalent	
22 23	positions:	DETAIL: This is a decrease of \$44,270 and no change in FTE
22 24	..... \$ 696,029	positions compared to the FY 2002 estimated net appropriation due to
22 25	..... FTEs 10.00	a general reduction.
22 26	It is the intent of the general assembly that the state	
22 27	department or state agency which provides data processing	Specifies the intent of the General Assembly that State agencies
22 28	services to support voter registration file maintenance and	provide data processing services for voter registration free of charge
22 29	storage shall provide those services without charge.	to the Secretary of State's Office.
22 30	2. BUSINESS SERVICES	
22 31	For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the Business Services Division of the
22 32	and for not more than the following full-time equivalent	Office of the Secretary of State.
22 33	positions:	
22 34	..... \$ 1,433,235	DETAIL: This is a decrease of \$91,159 and no change in FTE
22 35	..... FTEs 32.00	positions compared to the FY 2002 estimated net appropriation due to
		a general reduction.

23 1 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
 23 2 Notwithstanding the obligation to collect fees pursuant to the
 23 3 provisions of section 490.122, subsection 1, paragraphs "a"
 23 4 and "s", and section 504A.85, subsections 1 and 9, for the
 23 5 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 23 6 the secretary of state may refund these fees to the filer
 23 7 pursuant to rules established by the secretary of state. The
 23 8 decision of the secretary of state not to issue a refund under
 23 9 rules established by the secretary of state is final and not
 23 10 subject to review pursuant to the provisions of the Iowa
 23 11 administrative procedure Act.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

23 12 Sec. 25. TREASURER. There is appropriated from the
 23 13 general fund of the state to the office of treasurer of state
 23 14 for the fiscal year beginning July 1, 2002, and ending June
 23 15 30, 2003, the following amount, or so much thereof as is
 23 16 necessary, to be used for the purposes designated:

23 17 For salaries, support, maintenance, miscellaneous purposes,
 23 18 and for not more than the following full-time equivalent
 23 19 positions:
 23 20 \$ 803,221
 23 21 FTEs 25.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: This is a decrease of \$59,650 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

23 22 The office of treasurer of state shall supply clerical and
 23 23 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

23 24 If 2002 Iowa Acts, House File 681, is enacted and provides
 23 25 for the pledging of collateral in relation to the deposit of
 23 26 uninsured public funds, then the treasurer of state is
 23 27 authorized not more than the following additional full-time
 23 28 equivalent positions for the purposes provided for in that
 23 29 Act:
 23 30 FTEs 2.00

Contingent appropriation of 2.00 FTE positions to the Office of the Treasurer.

DETAIL: The appropriation is contingent on the passage of HF 681 (FY 2003 Pledging of Collateral Bill), during the 2002 Legislative Session.

23 31 The treasurer of state may expend additional funds for the
 23 32 purposes as provided in this subsection if those additional
 23 33 expenditures are actual expenses as provided in 2002 Iowa
 23 34 Acts, House File 681, and the expenses are fully reimbursable.

Permits the Treasurer of State to expend additional funds if the funds are from receipts related to the implementation of HF 681 (FY 2003 Pledging of Collateral Bill), as enacted during the 2002 Legislative Session.

23 35 Sec. 26. INFORMATION TECHNOLOGY DEPARTMENT. There is
 24 1 appropriated from the general fund of the state to the
 24 2 information technology department for the fiscal year
 24 3 beginning July 1, 2002, and ending June 30, 2003, the
 24 4 following amount, or so much thereof as is necessary, to be
 24 5 used for the purpose designated:
 24 6 For the purpose of providing information technology
 24 7 services to state agencies and for the following full-time
 24 8 equivalent positions:
 24 9 \$ 3,049,845
 24 10 FTEs 125.00

General Fund appropriation to the Information Technology Department.

DETAIL: This is a decrease of \$193,981 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

The FY 2002 appropriation to the Information Technology Department came through the Oversight and Communications Appropriations Subcommittee.

24 11 1. The information technology department shall not
 24 12 increase any fees or charges to other state agencies for
 24 13 services provided to such state agencies by the department,
 24 14 unless such increase in fees or charges is first reported to
 24 15 the department of management. The department of management
 24 16 shall submit a report notifying the legislative fiscal bureau
 24 17 regarding any fee increase as the increase occurs.

Prohibits the Information Technology Department raising fees for services provided to other State agencies unless the fee increases are first reported to the Department of Management.

Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs.

24 18 2. The department of information technology shall identify
 24 19 all positions throughout state government that have job
 24 20 responsibilities that are duplicative of the same or similar
 24 21 job functions that are performed by similar positions in the
 24 22 department of information technology. The positions
 24 23 throughout state government that are duplicative of positions
 24 24 in the department of information technology will be identified
 24 25 by department, position title, and position pay grade. The
 24 26 department of information technology shall also determine if
 24 27 the department can perform the functions of the duplicated

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

24 28 position. The department shall submit a report, with
24 29 findings, conclusions, and supporting data, to the oversight
24 30 committee of the general assembly by September 1, 2002.

24 31 3. The information technology department shall submit a
24 32 report to the general assembly by January 13, 2003, providing
24 33 information concerning the funding of the operation of the
24 34 department, to include information concerning the receipt and
24 35 use of fees and other revenues by the department, the method
25 1 of determining fees to be charged, and information comparing
25 2 fees charged by the department with comparable private sector
25 3 rates.

Requires the Information Technology Department to submit a report to the General Assembly, by January 13, 2003, related to the funding of its operations including:

1. The receipt and use of fees and other revenues.
2. The method of determining fees to be charged.
3. Information comparing the fees charged by the ITD with comparable private sector rates.

25 4 4. It is the intent of the general assembly that all
25 5 agencies comply with the requirements established in section
25 6 304.13A relating to utilization of the electronic repository
25 7 developed for the purpose of providing public access to agency
25 8 publications. To ensure compliance with the requirements, the
25 9 department of management, the information technology
25 10 department, and the state librarian shall coordinate the
25 11 development of a process to maximize and monitor the extent to
25 12 which the number of printed copies of agency publications is
25 13 reduced, and to realize monetary savings through the
25 14 reduction. The process shall include a policy for
25 15 distribution of written copies of publications to members of
25 16 the general assembly on a request-only basis and weekly
25 17 notification of a new publication posting on the repository by
25 18 the state librarian to the secretary of state, secretary of
25 19 the senate, and chief clerk of the house of representatives,
25 20 who in turn shall notify members of the general assembly of
25 21 publication availability. The process shall also include the
25 22 electronic submission of a report by November 1, annually, to
25 23 the legislative fiscal bureau and legislative fiscal committee
25 24 detailing the number of written copies of agency publications
25 25 produced in the preceding two fiscal years, and indicating the
25 26 extent to which a reduction may be observed.

Specifies the intent of the General Assembly that all agencies comply with the requirements of Section 304.13A, Code of Iowa, and make agency publications accessible to the public through the Internet.

Requires the coordination between the Department of Management, the Information Technology Department, and the State Librarian, to develop a process to maximize and monitor the reduction in the number of printed copies of agency publications, and the monetary savings realized.

Requires the process developed, to include a policy for the distribution of written copies of publications to members of the General Assembly on a request-only basis with weekly notification of a new publication posting by the State Librarian to the Secretary of State, Secretary of the Senate, and Chief Clerk of the House of Representatives, who are required to notify members of the General Assembly of the publication availability.

Requires the electronic submission of a report, by November 1 of each year, to the Legislative Fiscal Bureau and the Legislative Fiscal Committee, detailing the number of written copies of agency publications produced in the preceding two fiscal years, and any change in the number of copies produced.

25 27 Sec. 27. FUNDING FOR IOWACCESS.

25 28 1. Notwithstanding section 321A.3, subsection 1, for the
 25 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 25 30 the first \$1,000,000 collected and transferred by the
 25 31 department of transportation to the treasurer of state with
 25 32 respect to the fees for transactions involving the furnishing
 25 33 of a certified abstract of a vehicle operating record under
 25 34 section 321A.3, subsection 1, shall be transferred to the
 25 35 lowAccess revolving fund created in section 14B.206 and
 26 1 administered by the information technology department for the
 26 2 purposes of developing, implementing, maintaining, and
 26 3 expanding electronic access to government records in
 26 4 accordance with the requirements set forth in chapter 14B.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

26 5 2. It is the intent of the general assembly that all fees
 26 6 collected with respect to transactions involving lowAccess
 26 7 shall be deposited in the lowAccess revolving fund created in
 26 8 section 14B.206 and shall be used only for the support of
 26 9 lowAccess projects.

Specifies the intent of the General Assembly that all fees collected related to transaction involving lowAccess be deposited into the lowAccess Revolving Fund, for use in projects.

26 10 Sec. 28. Section 7D.33, subsection 2, Code 2001, is
 26 11 amended by adding the following new paragraph:
 26 12 NEW PARAGRAPH. e. The method of promoting the suggestion
 26 13 program in the broadest possible manner to state employees.

CODE: Requires the Department of Management to promote the Employee Suggestion Program as broadly as possible.

26 14 Sec. 29. Section 7D.33, subsection 3, paragraph a, Code
 26 15 2001, is amended to read as follows:
 26 16 a. When a suggestion is implemented and results in a
 26 17 direct cost reduction within state government, the suggester
 26 18 shall be awarded ten percent of the first year's net savings,
 26 19 not exceeding ~~two thousand five hundred~~ twenty-five thousand
 26 20 ~~dollars or, and~~ a certificate. A cash award shall not be
 26 21 awarded for a suggestion which saves less than one hundred
 26 22 dollars during the first year of implementation. The
 26 23 department head shall approve all awards and determine the

CODE: Increase the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee from \$2,500 to \$25,000.

26 24 amount to be awarded. Appeals of award amounts shall be
26 25 submitted to the director of the department of management
26 26 whose decision is final.

26 27 Sec. 30. Section 476.53, Code Supplement 2001, is amended
26 28 by adding the following new subsection:

26 29 NEW SUBSECTION. 4. The utilities board and the consumer
26 30 advocate may employ additional temporary staff, or may
26 31 contract for professional services with persons who are not
26 32 state employees, as the board and the consumer advocate deem
26 33 necessary to perform required functions as provided in this
26 34 section, including but not limited to, review of power
26 35 purchase contracts, review of emission plans and budgets, and
27 1 review of ratemaking principles proposed for construction or
27 2 lease of a new generating facility. Beginning July 1, 2002,
27 3 there is appropriated out of any funds in the state treasury
27 4 not otherwise appropriated, such sums as may be necessary to
27 5 enable the board and the consumer advocate to hire additional
27 6 staff and contract for services under this section. The costs
27 7 of the additional staff and services shall be assessed to the
27 8 utilities pursuant to the procedure in section 476.10 and
27 9 section 475A.6.

CODE: Codifies the provisions of HF 698 (FY 2002 Utilities Board Temporary Staff Act), passed during the first extraordinary session of 2001, providing a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.

Requires the payment by the utility companies of any expenses incurred by the Utilities Board of the Department of Commerce, or the Consumer Advocate.

DETAIL: The Utilities Board estimates that it will require \$150,000 each year to perform the required work.

The Consumer Advocate estimates that it will require \$150,000 each year to perform the required work.

27 10 Sec. 31. Section 505.7, subsection 4, Code 2001, is
27 11 amended by striking the subsection and inserting in lieu
27 12 thereof the following:

27 13 4. Except as otherwise provided in subsection 6, the
27 14 insurance division may expend additional funds if those
27 15 additional expenditures are actual expenses which exceed the
27 16 funds budgeted for statutory duties of the division and
27 17 directly result from the statutory duties of the division.
27 18 The amounts necessary to fund the excess division expenses
27 19 shall be collected from additional fees and other moneys
27 20 collected by the division. The division shall notify in
27 21 writing the legislative fiscal bureau and the department of
27 22 management when hiring additional personnel. The written

CODE: Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel.

27 23 notification shall include documentation that any additional
27 24 expenditure related to such hiring will be totally reimbursed
27 25 to the general fund, and shall also include the division's
27 26 justification for hiring such personnel. The division must
27 27 obtain the approval of the department of management only if
27 28 the number of additional personnel to be hired exceeds the
27 29 number of full-time equivalent positions authorized by the
27 30 general assembly.

27 31 Sec. 32. Section 546.10, subsection 3, Code Supplement
27 32 2001, is amended by adding the following new unnumbered
27 33 paragraph:
27 34 NEW UNNUMBERED PARAGRAPH. Notwithstanding subsection 5,
27 35 eighty-five percent of the funds received annually resulting
28 1 from an increase in licensing fees approved and implemented on
28 2 or after July 1, 2002, by a licensing board or commission
28 3 listed in subsection 1, is appropriated to the professional
28 4 licensing and regulation division to be allocated to the board
28 5 or commission for the fiscal year beginning July 1, 2002, and
28 6 succeeding fiscal years, for purposes related to the duties of
28 7 the board or commission, including but not limited to
28 8 additional full-time equivalent positions. The director of
28 9 revenue and finance shall draw warrants upon the treasurer of
28 10 state from the funds appropriated as provided in this section
28 11 and shall make the funds available to the professional
28 12 licensing division on a monthly basis during each fiscal year.

28 13 Sec. 33. 2001 Iowa Acts, First Extraordinary Session,
28 14 chapter 5, section 1, is repealed.

CODE: Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's annual revenue before July 1, 2002 will be retained by the Division.

DETAIL: The remaining 15.0% is credited to the State General Fund.

CODE: Repeals a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.

DETAIL: The intent of the repealed Section is codified in Section 30 of this Bill.

28 16 AGRICULTURE AND NATURAL RESOURCES
28 17 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

28 18 Sec. 34. GENERAL DEPARTMENT APPROPRIATION. There is
28 19 appropriated from the general fund of the state to the
28 20 department of agriculture and land stewardship for the fiscal
28 21 year beginning July 1, 2002, and ending June 30, 2003, the
28 22 following amount, or so much thereof as is necessary, to be
28 23 used for the purposes designated:

28 24 For purposes of supporting the department, including its
28 25 divisions, for administration, regulations, and programs, for
28 26 salaries, support, maintenance, miscellaneous purposes, and
28 27 for not more than the following full-time equivalent
28 28 positions:

28 29 \$ 16,840,123
28 30 FTEs 440.13

28 31 SPECIAL APPROPRIATIONS
28 32 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

28 33 Sec. 35. RIVER AUTHORITIES. There is appropriated from
28 34 the general fund of the state to the department of agriculture
28 35 and land stewardship for the fiscal year beginning July 1,
29 1 2002, and ending June 30, 2003, the following amount, or so
29 2 much thereof as is necessary, to be used for the purposes
29 3 designated:

29 4 For purposes of supporting the department for membership in
29 5 the state interagency Missouri river authority, created in
29 6 2002 Iowa Acts, Senate File 2051, in the Missouri river basin
29 7 association:
29 8 \$ 10,000

29 9 Sec. 36. FEED GRAIN PROJECT. There is appropriated from
29 10 the general fund of the state to the department of agriculture

General Fund appropriation to the Department of Agriculture and Land Stewardship for operations.

DETAIL: This is a decrease of \$1,065,503 and 11.31 FTE positions compared to the FY 2002 estimated net appropriation. Significant changes include:

1. A decrease of \$731,956 for a 3.90% Enterprise Savings and Efficiency reductions.
2. A decrease of \$342,424 for a 3.00% across-the-board reduction.
3. A decrease of \$64,109 and 2.00 FTE positions due to retirements.

General Fund appropriation of \$10,000 to the Department of Agriculture and Land Stewardship for membership in the Missouri River Basin Authority for FY 2003.

DETAIL: This is a new appropriation.

General Fund appropriation of \$20,000 to the Department of Agriculture and Land Stewardship for a pilot project for a feed grains verification program.

29 11 and land stewardship for the fiscal year beginning July 1,
 29 12 2002, and ending June 30, 2003, the following amount, or so
 29 13 much thereof as is necessary, to be used for the purposes
 29 14 designated:
 29 15 For purposes of administering a pilot process verification
 29 16 program for feed grains. The program shall be administered in
 29 17 conjunction with the Iowa corn growers association:
 29 18 \$ 20,000

DETAIL: This is a new appropriation.

29 19 SPECIAL APPROPRIATIONS
 29 20 ANIMAL HEALTH AND INDUSTRY

29 21 Sec. 37. HORSE AND DOG RACING. There is appropriated from
 29 22 the moneys available under section 99D.13 to the
 29 23 administrative division of the department of agriculture and
 29 24 land stewardship for the fiscal year beginning July 1, 2002,
 29 25 and ending June 30, 2003, the following amount, or so much
 29 26 thereof as is necessary, to be used for the purposes
 29 27 designated:
 29 28 For salaries, support, maintenance, and miscellaneous
 29 29 purposes for the administration of section 99D.22:
 29 30 \$ 293,441

Appropriation to the Horse and Dog Breeder's Program from the
 unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of funding. The Program was moved
 from the Regulatory Division to the Administrative Division.

29 31 Sec. 38. REGULATORY DIVISION DAIRY PRODUCTS CONTROL
 29 32 BUREAU.

Appropriates \$626,646 from the General Fund to the Dairy Products
 Control Bureau.

29 33 1. There is appropriated from the general fund of the
 29 34 state to the department of agriculture and land stewardship
 29 35 for the fiscal year beginning July 1, 2002, and ending June
 30 1 30, 2003, the following amount, or so much thereof as is
 30 2 necessary, to be used for the purposes designated:
 30 3 For purposes of supporting the operations of the dairy
 30 4 products control bureau within the department's regulatory
 30 5 division, including salaries, support, maintenance, and
 30 6 miscellaneous purposes:
 30 7 \$ 626,646

DETAIL: This is a new appropriation.

30 8 2. If House File 2524 is enacted by the Seventy-ninth
 30 9 General Assembly, 2002 Session, the amount appropriated in
 30 10 subsection 1 shall be increased by \$38,000. The increased
 30 11 amount shall be used to fill a vacant position in the dairy
 30 12 products control bureau.

Increases the amount appropriated from the General Fund to the Dairy Products Control Bureau by \$38,000 if HF 2524 (Regulation of Milk Products) is passed by the General Assembly.

DETAIL: House File 2524 (Regulation of Milk Products) increases the fees charged for milk fund inspections. The additional funds will be used to fill a vacant position in the Dairy Products Control Bureau.

30 13 DEPARTMENT OF NATURAL RESOURCES
 30 14 GENERAL APPROPRIATIONS

30 15 Sec. 39. GENERAL DEPARTMENT APPROPRIATION.

30 16 1. There is appropriated from the general fund of the
 30 17 state to the department of natural resources for the fiscal
 30 18 year beginning July 1, 2002, and ending June 30, 2003, the
 30 19 following amount, or so much thereof as is necessary, to be
 30 20 used for the purposes designated:

General Fund appropriation to the Department of Natural Resources for operations.

30 21 For purposes of supporting the department, including its
 30 22 divisions, for administration, regulations, and programs, for
 30 23 salaries, support, maintenance, miscellaneous purposes, and
 30 24 for not more than the following full-time equivalent
 30 25 positions:

DETAIL: This is a decrease of \$491,915 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a 3.00% across-the-board reduction.

30 26 \$ 15,905,231
 30 27 FTEs 1,063.12

30 28 2. The air quality bureau may expend up to five thousand
 30 29 dollars for purposes of supporting public education programs
 30 30 for controlled burning of demolition sites and the proper
 30 31 disposal of waste materials from demolition sites.

Allows up to \$5,000 to the Air Quality Bureau in the Department of Natural Resources for public education programs on controlled burning of demolition sites and proper disposal of demolition waste materials.

DETAIL: This is a new allocation.

30 32 3. If Senate File 2293 or House File 2468 is enacted by
 30 33 the Seventy-ninth General Assembly, 2002 Session, the number

Specifies an increase of 12.00 FTE positions if SF 2293 or HF 2468 (Animal Agriculture) is passed by the General Assembly.

30 34 of full-time equivalent positions allocated under this section
 30 35 shall be increased by 12.00 full-time equivalent positions.

DETAIL: The FTE positions would be used for enforcement of animal feeding operation regulations.

31 1 4. Of the amount appropriated in this subsection,
 31 2 \$6,083,599 shall be used for the parks and preserves division
 31 3 for salaries, support, maintenance, and miscellaneous
 31 4 purposes.

Allocates \$6,083,599 of the General Fund appropriation to the Parks and Preserves Division in the Department of Natural Resources.

DETAIL: Maintains current level of funding.

31 5 Sec. 40. STATE FISH AND GAME PROTECTION FUND --
 31 6 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.
 31 7 1. a. There is appropriated from the state fish and game
 31 8 protection fund to the division of fish and wildlife of the
 31 9 department of natural resources for the fiscal year beginning
 31 10 July 1, 2002, and ending June 30, 2003, the following amount,
 31 11 or so much thereof as is necessary, to be used for the
 31 12 purposes designated:
 31 13 For administrative support, and for salaries, support,
 31 14 maintenance, equipment, and miscellaneous purposes:
 31 15 \$ 28,044,786

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: Increases the appropriation to the Fish and Game Protection Fund by \$250,000 for the following programs:

1. An increase of \$125,000 for the Aquatic Nuisance Species Program that would focus on the elimination of invasive species such as purple loosestrife and zebra mussels.
2. An increase of \$125,000 for the Hunter Safety Program to streamline the issuance of hunter safety cards, update hunter safety procedures, and to initiate a study of alternative ways to be certified. Matching federal funds are available.

31 16 b. The department may use moneys appropriated in paragraph
 31 17 "a", as is necessary to provide compensation to conservation
 31 18 peace officers employed in a protection occupation who retire,
 31 19 pursuant to section 97B.49B.

Allows the Department to use funds for providing compensation to retiring conservation officers.

DETAIL: There were six retirements in FY 2001 for a total cost of \$260,622.

31 20 2. The department shall not expend more moneys from the
 31 21 fish and game protection fund than provided in this section,
 31 22 unless the expenditure derives from contributions made by a
 31 23 private entity, or a grant or moneys received from the federal
 31 24 government, and is approved by the natural resource

Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking

31 25 commission. The department of natural resources shall
 31 26 promptly notify the legislative fiscal bureau and the
 31 27 chairpersons and ranking members of the joint appropriations
 31 28 subcommittee on agriculture and natural resources concerning
 31 29 the commission's approval.

Members of the Agriculture and Natural Resources Appropriations Subcommittee.

31 30 RELATED TRANSFERS AND APPROPRIATIONS
 31 31 DEPARTMENT OF NATURAL RESOURCES

31 32 Sec. 41. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT
 31 33 PURPOSES. There is transferred on July 1, 2002, from the fees
 31 34 deposited under section 321G.7 to the fish and game protection
 31 35 fund and appropriated to the department of natural resources
 32 1 for the fiscal year beginning July 1, 2002, and ending June
 32 2 30, 2003, the following amount, or so much thereof as is
 32 3 necessary, to be used for the purpose designated:
 32 4 For enforcing snowmobile laws as part of the state
 32 5 snowmobile program administered by the department of natural
 32 6 resources:
 32 7 \$ 100,000

Snowmobile Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

32 8 Sec. 42. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.
 32 9 There is transferred on July 1, 2002, from the fees deposited
 32 10 under section 462A.52 to the fish and game protection fund and
 32 11 appropriated to the natural resource commission for the fiscal
 32 12 year beginning July 1, 2002, and ending June 30, 2003, the
 32 13 following amount, or so much thereof as is necessary, to be
 32 14 used for the purpose designated:
 32 15 For the administration and enforcement of navigation laws
 32 16 and water safety:
 32 17 \$ 1,400,000

Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

32 18 Notwithstanding section 8.33, moneys transferred and
 32 19 appropriated in this section that remain unencumbered or
 32 20 unobligated at the close of the fiscal year shall not revert

CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.

32 21 to the credit of the fish and game protection fund but shall
 32 22 be credited to the special conservation fund established by
 32 23 section 462A.52 to be used as provided in that section.

32 24 SPECIAL APPROPRIATIONS
 32 25 DEPARTMENT OF NATURAL RESOURCES

32 26 Sec. 43. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE
 32 27 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated
 32 28 from the unassigned revenue fund administered by the Iowa
 32 29 comprehensive underground storage tank fund board, to the
 32 30 department of natural resources for the fiscal year beginning
 32 31 July 1, 2002, and ending June 30, 2003, the following amount,
 32 32 or so much thereof as is necessary, to be used for the purpose
 32 33 designated:

32 34 For administration expenses of the underground storage tank
 32 35 section of the department of natural resources:
 33 1 \$ 75,000

Unassigned Revenue Fund (Underground Storage Tank Program)
 appropriation to the Department of Natural Resources.

DETAIL: Maintains current level of funding. The funds are used to
 match federal funds to finance the Department's underground storage
 tank activities. The federal funds require a 10.00% to 25.00% match.

33 2 Sec. 44. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any
 33 3 contrary provision of state law, for the fiscal year beginning
 33 4 July 1, 2002, and ending June 30, 2003, the department of
 33 5 natural resources may use additional funds available to the
 33 6 department from stormwater discharge permit fees for the
 33 7 staffing of the following additional full-time staff members
 33 8 to reduce the department's floodplain permit backlog:
 33 9 FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds
 from Stormwater Permit Fees and 2.00 FTE positions to reduce the
 backlog of floodplain permits.

33 10 Sec. 45. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY
 33 11 LOAD PROGRAM. Notwithstanding any contrary provision of state
 33 12 law, for the fiscal year beginning July 1, 2002, and ending
 33 13 June 30, 2003, the department of natural resources may use
 33 14 additional funds available to the department from stormwater
 33 15 discharge permit fees for the staffing of the following
 33 16 additional full-time equivalent positions for implementation

CODE: Allows the Department of Natural Resources to use funds
 from Stormwater Permit Fees and 2.00 FTE positions for the federal
 Total Maximum Daily Load (TMDL) Program.

33 17 of the federal total maximum daily load program:
 33 18 FTEs 2.00

33 19 DIVISION III
 33 20 ECONOMIC DEVELOPMENT

33 21 Sec. 46. GOALS AND ACCOUNTABILITY.

33 22 1. The goals for the department of economic development
 33 23 shall be to expand and stimulate the state economy, increase
 33 24 the wealth of lowans, and increase the population of the
 33 25 state.

33 26 2. To achieve the goals in subsection 1, the department of
 33 27 economic development shall do all of the following:

33 28 a. Concentrate its efforts on programs and activities that
 33 29 result in commercially viable products and services.

33 30 b. Adopt practices and services consistent with free
 33 31 market, private sector philosophies.

33 32 c. Ensure economic growth and development throughout the
 33 33 state.

33 34 3. The department of economic development shall
 33 35 demonstrate accountability by using performance measures
 34 1 appropriate to show the attainment of the goals in subsection
 34 2 1 for the state and by measuring the effectiveness and results
 34 3 of the department's programs and activities. The performance
 34 4 measures and associated benchmarks shall be developed or
 34 5 identified in cooperation with the legislative fiscal bureau
 34 6 and approved by the joint appropriations subcommittee on
 34 7 economic development. The data demonstrating accountability
 34 8 collected by the department shall be made readily available
 34 9 and maintained in computer-readable format.

States that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

The Department is to:

- Concentrate its efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

Requires the Department, in cooperation with the Legislative Fiscal Bureau (LFB), to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of its programs. The data are to be maintained in computer readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three divisions within the Department. This is intended to allow the Department discretion in dealing with the budget reductions for FY 2003 and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on its allocations of resources and expenditures.

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the

more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

34 10 Sec. 47. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
34 11 appropriated from the general fund of the state to the
34 12 department of economic development for the fiscal year
34 13 beginning July 1, 2002, and ending June 30, 2003, the
34 14 following amounts, or so much thereof as is necessary, to be
34 15 used for the purposes designated:

34 16 1. ADMINISTRATIVE SERVICES DIVISION
34 17 a. General administration
34 18 For salaries, support, maintenance, miscellaneous purposes,
34 19 programs, for the transfer to the Iowa state commission grant
34 20 program, and for not more than the following full-time
34 21 equivalent positions:
34 22 \$ 1,509,134
34 23 FTEs 28.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED).

DETAIL: This is an unspecified decrease of \$246,851 and a decrease of 0.25 FTE positions compared to the estimated net FY 2002 appropriation.

The consolidated Administrative Division is responsible for the following appropriations and programs:

1. General Administration.
2. Iowa Commission on Volunteerism.

34 24 b. The department shall work with businesses and
34 25 communities to continually improve the economic development
34 26 climate along with the economic well-being and quality of life
34 27 for Iowans. The administrative services division shall
34 28 coordinate with other state agencies ensuring that all state
34 29 departments are attentive to the needs of an entrepreneurial
34 30 culture.

The Administrative Division shall work with businesses and communities to improve the economic development climate, the businesses' and communities' economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

34 31 2. BUSINESS DEVELOPMENT DIVISION

General Fund appropriation for Business Development Division of the

34 32	a. Business development operations	DED.
34 33	For business development operations and programs,	
34 34	international trade, export assistance, workforce recruitment,	DETAIL: This is an unspecified decrease of \$1,806,564 and an
34 35	the partner state program, for transfer to the strategic	increase of 1.50 FTE positions compared to the estimated net FY
35 1	investment fund, for transfer to the value-added agricultural	2002 appropriation.
35 2	products and processes financial assistance fund, salaries,	
35 3	support, maintenance, miscellaneous purposes, and for not more	The consolidated Business Development Division is responsible for
35 4	than the following full-time equivalent positions:	the following appropriations and programs:
35 5	..... \$ 11,311,286	1. Business Development.
35 6	..... FTEs 60.00	2. International Trade.
		3. Export Trade Assistance Program (ETAP).
		4. Workforce Recruitment Project.
		5. Partner State Program.
		6. Strategic Investment Appropriation, which includes the
		Community Economic Betterment Account (CEBA), Self-
		Employment Loan Program (SELP), Entrepreneurs With
		Disabilities (EWD), Targeted Small Business Financial
		Assistance Program (TSBFAP), and Entrepreneurial Ventures
		Assistance (EVA) programs.
		7. Value-Added Agricultural Products and Financial Assistance
		Program (VAAPFAP).
35 7	b. The department shall establish a strong and aggressive	
35 8	marketing image to showcase Iowa's workforce, existing	Requires the Business Division, through aggressive marketing, to
35 9	industry, and potential. A priority shall be placed on	showcase Iowa's workforce, industry, and potential. Priority is to be
35 10	recruiting new businesses, business expansion, and retaining	given to recruiting new businesses, business expansion, and retaining
35 11	existing Iowa businesses. Emphasis shall also be placed on	existing Iowa businesses. Emphasis is to be placed on
35 12	entrepreneurial development through helping to secure capital	entrepreneurs, networking for entrepreneurs, and developing a
35 13	for entrepreneurs, and developing networks and a business	business climate conducive to entrepreneurial and small business
35 14	climate conducive to entrepreneurs and small business.	growth.
35 15	c. Notwithstanding section 8.33, moneys appropriated in	
35 16	this subsection that remain unencumbered or unobligated at the	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require
35 17	close of the fiscal year shall not revert but shall remain	unexpended and unobligated funds appropriated to the Business
35 18	available for expenditure for the purposes designated until	Development Division not revert but remain available for expenditure
35 19	the close of the succeeding fiscal year.	for the designated purposes during FY 2003.

35 20 d. The department shall create a position to cooperate and
 35 21 coordinate with the economic development activities at the
 35 22 institutions of higher learning under the control of the state
 35 23 board of regents. The individual shall serve as a facilitator
 35 24 between the institutions and businesses or prospective
 35 25 businesses; promote linkages among businesses, investors, and
 35 26 economic development programs; and assist in securing funding
 35 27 for businesses. The individual shall inventory, monitor, and
 35 28 evaluate the research, proposed projects, inventions, and
 35 29 other results of research at the institutions that are in the
 35 30 state's economic interest to promote and protect. The
 35 31 individual shall identify projects and ideas that the state
 35 32 should claim a proprietary interest in, including referrals
 35 33 for patents, licensing, and referrals to the department for
 35 34 further development. An emphasis shall be placed on
 35 35 developing Iowa-based businesses and locating businesses
 36 1 within the state. The individual shall prepare an annual
 36 2 report that analyzes and evaluates the ideas, research, and
 36 3 projects reviewed and facilitated during the fiscal year. The
 36 4 report shall include quantitative information concerning jobs
 36 5 created and retained, business start-up activities, retention
 36 6 of new businesses, and royalties, licenses, and fees generated
 36 7 by these businesses and activities.

Requires the Department to create a position to coordinate with the Regents university economic development programs. The individual serves as a facilitator among the institutions, businesses, DED, investors, and others in the business community. The individual also monitors research, proposed projects, inventions, and other research results to promote and protect the State's economic interests. An emphasis is to be placed on developing Iowa-based businesses and locating businesses within the state. The individual is to report to the legislature on the ideas, research, and projects reviewed and facilitated, jobs created or retained, business start-up activities, royalties, licenses, fees generated, and other related factors.

36 8 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION
 36 9 a. Community development programs
 36 10 For salaries, support, maintenance, miscellaneous purposes,
 36 11 community economic development programs, tourism operations,
 36 12 community assistance, the film office, the mainstreet and
 36 13 rural mainstreet programs, the school-to-career program, the
 36 14 community development block grant, and housing and shelter-
 36 15 related programs and for not more than the following full-time
 36 16 equivalent positions:
 36 17 \$ 5,091,404
 36 18 FTEs 65.00

General Fund appropriation for the Community and Rural Development Division of the DED.

DETAIL: This is an unspecified decrease of \$832,805 and 0.77 FTE position compared to the net estimated FY 2002 appropriation.

The consolidated Community and Rural Development Division is responsible for the following appropriations and programs:

1. Tourism Operations.
2. Community Assistance Program.
3. Film Office.
4. Mainstreet/Rural Mainstreet Programs.
5. Community Development Programs.
6. Community Development Block Grant.

7. Housing and shelter-related programs.

36 19 b. The department shall encourage development of
36 20 communities and quality of life to foster economic growth.
36 21 The department shall prepare communities for future growth and
36 22 development through development, expansion, and modernization
36 23 of infrastructure.

Requires the Community and Rural Development Division to encourage development of communities, quality of life, and economic growth, and shall prepare communities for future growth through development, expansion, and modernization of infrastructure.

36 24 c. The department shall develop public-private
36 25 partnerships with Iowa businesses in the tourism industry,
36 26 Iowa tour groups, Iowa tourism organizations, and political
36 27 subdivisions in this state to assist in the development of
36 28 advertising efforts. The department shall, to the fullest
36 29 extent possible, develop cooperative efforts for advertising
36 30 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

36 31 d. Notwithstanding section 8.33, moneys that remain
36 32 unexpended at the end of the fiscal year shall not revert to
36 33 any fund but shall remain available for expenditure for the
36 34 designated purposes during the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Community and Rural Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

36 35 4. For a study conducted by a person, as defined in
37 1 section 4.1, contracting with the department to inventory
37 2 economic development programs on a statewide basis:
37 3 \$ 30,000

General Fund appropriation for a contract to do an inventory of economic development programs and services statewide.

DETAIL: This is a new appropriation.

37 4 5. For allocating moneys for the world food prize:
37 5 \$ 285,000

General Fund appropriation for the World Food Prize.

DETAIL: Maintains current level of funding. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.

37 6 Sec. 48. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For
37 7 purposes of administrative duties associated with the vision

Authorizes 3.00 FTE positions for the Vision Iowa Program.

37 8 Iowa program, the department of economic development is
 37 9 authorized an additional 3.00 full-time equivalent positions
 37 10 above those otherwise authorized in this division of this Act.

DETAIL: This is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation. These positions are funded from the Vision Iowa Program monies.

37 11 Sec. 49. RURAL COMMUNITY 2000 PROGRAM. There is
 37 12 appropriated from loan repayments on loans under the former
 37 13 rural community 2000 program, sections 15.281 through 15.288,
 37 14 Code 2001, to the department of economic development for the
 37 15 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 37 16 the following amounts, or so much thereof as is necessary, to
 37 17 be used for the purposes designated:

37 18 1. For providing financial assistance to Iowa's councils
 37 19 of governments that provide technical and planning assistance
 37 20 to local governments:
 37 21 \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Maintains current level of funding.

37 22 2. For the rural development program for the purposes of
 37 23 the program including the rural enterprise fund and
 37 24 collaborative skills development training:
 37 25 \$ 370,000

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: Maintains current level of funding.

37 26 Sec. 50. INSURANCE ECONOMIC DEVELOPMENT. There is
 37 27 appropriated from moneys collected by the division of
 37 28 insurance in excess of the anticipated gross revenues under
 37 29 section 505.7, subsection 3, to the department of economic
 37 30 development for the fiscal year beginning July 1, 2002, and
 37 31 ending June 30, 2003, the following amount, or so much thereof
 37 32 as is necessary, for insurance economic development and
 37 33 international insurance economic development:
 37 34 \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of funding. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

37 35 Sec. 51. TOURISM OPERATIONS. There is appropriated from

Community Attraction and Tourism Fund appropriation to the DED for

38 1 the community attraction and tourism fund created in section	Tourism operations and advertising.
38 2 15F.204 to the department of economic development for the	
38 3 fiscal year beginning July 1, 2002, and ending June 30, 2003,	DETAIL: This continues funding for tourism advertising from the
38 4 the following amount, or so much thereof as is necessary, to	Community Attraction and Tourism Fund at the same level as FY
38 5 be used for the purposes designated:	2002. During the FY 2000 session, the General Assembly eliminated
38 6 For tourism operations, including salaries, support,	language from the FY 2002 appropriation that permitted the DED to
38 7 maintenance, and miscellaneous purposes:	use \$1,200,000 from this Fund for advertising. This language
38 8 \$ 1,200,000	continues the funding from this source for tourism advertising.
38 9 Sec. 52. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	CODE: Notwithstands Section 15E.120(5 and 6) and appropriates all
38 10 section 15E.120, subsections 5 and 6, there is appropriated	receipts from the Iowa Community Development Loan Fund to the
38 11 from the Iowa community development loan fund all the moneys	Community Development Program.
38 12 available during the fiscal year beginning July 1, 2002, and	
38 13 ending June 30, 2003, to the department of economic	DETAIL: Maintains current level of funding. The DED estimates up to
38 14 development for the community development program to be used	\$50,000 will be available for transfer to the Community Development
38 15 by the department for the purposes of the program.	Program, which is no change compared to the estimated net FY 2002
38 16 Sec. 53. WORKFORCE DEVELOPMENT FUND. There is	Workforce Development Fund Account appropriation to the DED's
38 17 appropriated from the workforce development fund account	Workforce Development Fund Program.
38 18 created in section 15.342A, to the workforce development fund	
38 19 created in section 15.343, for the fiscal year beginning July	DETAIL: This is no change in funding or FTE positions compared to
38 20 1, 2002, and ending June 30, 2003, the following amount, for	the estimated net FY 2002 appropriation.
38 21 the purposes of the workforce development fund, and for not	
38 22 more than the following full-time equivalent positions:	
38 23 \$ 4,000,000	
38 24 FTEs 4.00	
38 25 Sec. 54. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds	Allows the DED to use up to \$400,000 of the funds available in the
38 26 appropriated or transferred to or receipts credited to the	Workforce Development Fund for administration and support of no
38 27 workforce development fund created in section 15.343, up to	more than 4.00 FTE positions. This is no change compared to the FY
38 28 \$400,000 for the fiscal year beginning July 1, 2002, and	2002 funding.
38 29 ending June 30, 2003, may be used for the administration of	
38 30 workforce development activities including salaries, support,	
38 31 maintenance, and miscellaneous purposes and for not more than	
38 32 4.00 full-time equivalent positions.	

38 33 Sec. 55. JOB TRAINING FUND. Notwithstanding section
 38 34 15.251, all remaining moneys in the job training fund on July
 38 35 1, 2002, and any moneys appropriated or credited to the fund
 39 1 during the fiscal year beginning July 1, 2002, shall be
 39 2 transferred to the workforce development fund established
 39 3 pursuant to section 15.343.

CODE: Notwithstands Section 15.251, Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2003 to be transferred to the Workforce Development Fund.

39 4 Sec. 56. IOWA STATE UNIVERSITY.
 39 5 1. There is appropriated from the general fund of the
 39 6 state to the Iowa state university of science and technology
 39 7 for the fiscal year beginning July 1, 2002, and ending June
 39 8 30, 2003, the following amount, or so much thereof as is
 39 9 necessary, to be used for small business development centers,
 39 10 the science and technology research park, the institute for
 39 11 physical research, and for not more than the following full-
 39 12 time equivalent positions:
 39 13 \$ 4,734,063
 39 14 FTEs 56.53

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an unspecified decrease of \$774,355 and no change in FTE positions compared to the estimated net FY 2002 appropriation.

The appropriations for the three programs were consolidated into one appropriation beginning in FY 2003.

39 15 2. Iowa state university of science and technology shall
 39 16 do all of the following:
 39 17 a. Direct expenditures for research toward projects that
 39 18 will provide economic stimulus for Iowa.
 39 19 b. Emphasize that a business and an individual that
 39 20 creates a business and receives benefits from a program
 39 21 funded, in part, through moneys appropriated in this section
 39 22 have a commercially viable product or service.
 39 23 c. Provide emphasis to providing services to Iowa-based
 39 24 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

39 25 3. It is the intent of the general assembly that the
 39 26 industrial incentive program focus on Iowa industrial sectors
 39 27 and seek contributions and in-kind donations from businesses,
 39 28 industrial foundations, and trade associations and that moneys
 39 29 for the institute for physical research and technology

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial

39 30 industrial incentive program shall only be allocated for	foundations, or trade organizations.
39 31 projects which are matched by private sector moneys for	
39 32 directed contract research or for nondirected research. The	
39 33 match required of small businesses as defined in section	
39 34 15.102, subsection 4, for directed contract research or for	
39 35 nondirected research shall be \$1 for each \$3 of state funds.	
40 1 The match required for other businesses for directed contract	
40 2 research or for nondirected research shall be \$1 for each \$1	
40 3 of state funds. The match required of industrial foundations	
40 4 or trade associations shall be \$1 for each \$1 of state funds.	
40 5 Iowa state university of science and technology shall	Requires that ISU annually report to the Economic Development
40 6 report annually to the joint appropriations subcommittee on	Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB)
40 7 economic development and the legislative fiscal bureau the	the total amount of private contributions, the proportion from small
40 8 total amount of private contributions, the proportion of	businesses and other businesses, and the proportion for directed and
40 9 contributions from small businesses and other businesses, and	nondirected research.
40 10 the proportion for directed contract research and nondirected	
40 11 research of benefit to Iowa businesses and industrial sectors.	
40 12 Notwithstanding section 8.33, moneys appropriated in this	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , and requires funds
40 13 section that remain unencumbered or unobligated at the close	remaining unencumbered at the end of the fiscal year from this
40 14 of the fiscal year shall not revert but shall remain available	appropriation to Iowa State University not revert but remain available
40 15 for expenditure for the purposes designated until the close of	for expenditure in the following fiscal year.
40 16 the succeeding fiscal year.	
40 17 Sec. 57. UNIVERSITY OF IOWA.	General Fund appropriation to the University of Iowa (SUI) for the
40 18 1. There is appropriated from the general fund of the	Research Park and for the Advanced Drug Development Program.
40 19 state to the state university of Iowa for the fiscal year	
40 20 beginning July 1, 2002, and ending June 30, 2003, the	DETAIL: This is an unspecified decrease of \$79,408 and no change
40 21 following amount, or so much thereof as is necessary, to be	in FTE positions compared to the estimated net FY 2002
40 22 used for the university of Iowa research park and for the	appropriation.
40 23 advanced drug development program at the Oakdale research	
40 24 park, including salaries, support, maintenance, equipment,	The appropriations for the two programs were consolidated into one
40 25 miscellaneous purposes, and for not more than the following	appropriation beginning in FY 2003.
40 26 full-time equivalent positions:	
40 27 \$ 485,463	

40 28 FTEs 6.00

40 29 2. The university of Iowa shall do all of the following:
 40 30 a. Direct expenditures for research toward projects that
 40 31 will provide economic stimulus for Iowa.
 40 32 b. Emphasize that a business and an individual that
 40 33 creates a business and receives benefits from a program
 40 34 funded, in part, through moneys appropriated in this section
 40 35 have a commercially viable product or service.
 41 1 c. Provide emphasis to providing services to Iowa-based
 41 2 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

41 3 3. The board of regents shall submit a report on the
 41 4 progress of regents institutions in meeting the strategic plan
 41 5 for technology transfer and economic development to the
 41 6 secretary of the senate, the chief clerk of the house of
 41 7 representatives, and the legislative fiscal bureau by January
 41 8 15, 2003.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2003, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

41 9 4. Notwithstanding section 8.33, moneys appropriated in
 41 10 this section that remain unencumbered or unobligated at the
 41 11 close of the fiscal year shall not revert but shall remain
 41 12 available for expenditure for the purposes designated until
 41 13 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.

41 14 Sec. 58. UNIVERSITY OF NORTHERN IOWA.
 41 15 1. There is appropriated from the general fund of the
 41 16 state to the university of northern Iowa for the fiscal year
 41 17 beginning July 1, 2002, and ending June 30, 2003, the
 41 18 following amount, or so much thereof as is necessary, to be
 41 19 used for the metal casting institute, and for the institute of
 41 20 decision making, including salaries, support, maintenance,
 41 21 miscellaneous purposes, and for not more than the following
 41 22 full-time equivalent positions:
 41 23 \$ 702,889

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: This is a decrease of \$158,606 and an increase of 0.38 FTE positions compared to the estimated net FY 2002 appropriation. The change includes:

1. A decrease of \$37,500 for funding associated with the laborshed studies that were transferred to Iowa Workforce Development.
2. An unspecified decrease of \$121,106.
3. An increase of 0.30 FTE positions for the Institute for Decision Making and 0.08 FTE position for the Metal Casting Institute.

41 24 FTEs 11.15

The appropriations for the two institutes were consolidated into one appropriation beginning in FY 2003.

41 25 2. The university of northern iowa shall do all of the
 41 26 following:
 41 27 a. Direct expenditures for research toward projects that
 41 28 will provide economic stimulus for iowa.
 41 29 b. Emphasize that a business and an individual that
 41 30 creates a business and receives benefits from a program
 41 31 funded, in part, through moneys appropriated in this section
 41 32 have a commercially viable product or service.
 41 33 c. Provide emphasis to providing services to iowa-based
 41 34 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate iowa's economy.
- Lead to commercially viable products and services.
- Emphasize iowa-based companies.

41 35 3. Notwithstanding section 8.33, moneys appropriated in
 42 1 this section that remain unencumbered or unobligated at the
 42 2 close of the fiscal year shall not revert but shall remain
 42 3 available for expenditure for the purposes designated until
 42 4 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Northern iowa not revert but remain available for expenditure in the following fiscal year.

42 5 Sec. 59. DEPARTMENT OF WORKFORCE DEVELOPMENT.
 42 6 1. There is appropriated from the general fund of the
 42 7 state, to the department of workforce development for the
 42 8 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 42 9 the following amount, or so much thereof as is necessary, for
 42 10 the division of labor services, the division of workers'
 42 11 compensation, the workforce development state and regional
 42 12 boards, the new employment opportunity fund, salaries,
 42 13 support, maintenance, miscellaneous purposes, and for not more
 42 14 than the following full-time equivalent positions:
 42 15 \$ 4,988,053
 42 16 FTEs 113.30

General Fund appropriation to the iowa Workforce Development.

DETAIL: This is an unspecified decrease of \$815,901 and 3.52 FTE positions compared to the estimated net FY 2002 appropriation.

The following appropriations and programs were consolidated into this iowa Workforce Development appropriation:

1. Workers' Compensation Division.
2. Labor Division.
3. Workforce Development Board
4. New Employment Opportunities Program.

42 17 2. From the contractor registration fees, the division of

Requires iowa Workforce Development to reimburse the Employment

42 18 labor services shall reimburse the department of inspections
 42 19 and appeals for all costs associated with hearings under
 42 20 chapter 91C, relating to contractor registration.

Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

42 21 3. The division of workers' compensation shall continue
 42 22 charging a \$65 filing fee for workers' compensation cases.
 42 23 The filing fee shall be paid by the petitioner of a claim.
 42 24 However, the fee can be taxed as a cost and paid by the losing
 42 25 party, except in cases where it would impose an undue hardship
 42 26 or be unjust under the circumstances.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.

42 27 4. Notwithstanding section 8.33, moneys appropriated in
 42 28 this section that remain unencumbered or unobligated at the
 42 29 close of the fiscal year shall not revert but shall remain
 42 30 available for expenditure for the purposes designated until
 42 31 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to allow funds appropriated to Iowa Workforce Development not to revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.

42 32 Sec. 60. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.
 42 33 Notwithstanding section 96.7, subsection 12, paragraph "c",
 42 34 there is appropriated from the administrative contribution
 42 35 surcharge fund of the state to the department of workforce
 43 1 development for the fiscal year beginning July 1, 2002, and
 43 2 ending June 30, 2003, any moneys remaining in the
 43 3 administrative contribution surcharge fund on June 30, 2002,
 43 4 and the entire amount collected during the fiscal year
 43 5 beginning July 1, 2002, and ending June 30, 2003, or so much
 43 6 thereof as is necessary, for salaries, support, maintenance,
 43 7 conducting labor market surveys, miscellaneous purposes, and
 43 8 for workforce development regional advisory board member
 43 9 expenses.

Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

CODE: Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.

DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the fund at the end of FY 2002 and the amount collected by the administrative contribution surcharge during FY 2003. Section 96.7(12)(a), Code of Iowa, caps the surcharge revenues deposited into the fund at \$6,525,000. There are 102.84 FTE positions supported by this appropriation, which is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation.

43 10 Sec. 61. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 43 11 appropriated from the special employment security contingency
 43 12 fund to the department of workforce development for the fiscal
 43 13 year beginning July 1, 2002, and ending June 30, 2003, the

Appropriating language from the Employment Security Contingency Fund.

DETAIL: This Fund is commonly referred to as the Penalty and

43 14 following amounts, or so much thereof as is necessary, for the	Interest Fund.
43 15 purposes designated:	
43 16 1. DIVISION OF WORKERS' COMPENSATION	Employment Security Contingency Fund appropriation to the
43 17 For salaries, support, maintenance, and miscellaneous	Workers' Compensation Division.
43 18 purposes:	
43 19 \$ 471,000	DETAIL: Maintains current level of funding. These funds are
	appropriated in addition to the General Fund appropriation to Iowa
	Workforce Development.
43 20 2. IMMIGRATION SERVICE CENTERS	Employment Security Contingency Fund appropriation for Immigration
43 21 For salaries, support, maintenance, and miscellaneous	Services Centers.
43 22 purposes for the pilot immigration service centers:	
43 23 \$ 160,000	DETAIL: Maintains current level of funding.
43 24 The department of workforce development shall maintain	Requires that Iowa Workforce Development maintain pilot Immigration
43 25 pilot immigration service centers that offer one-stop services	Service Centers. Requires that Immigration Service Centers offer
43 26 to deal with the multiple issues related to immigration and	one-stop services to workers, businesses, and communities.
43 27 employment. The pilot centers shall be designed to support	Requires seamless service delivery through government coordination
43 28 workers, businesses, and communities with information,	and cooperation with public, private, and nonprofit entities.
43 29 referrals, job placement assistance, translation, language	
43 30 training, resettlement, as well as technical and legal	
43 31 assistance on such issues as forms and documentation. Through	
43 32 the coordination of local, state, and federal service	
43 33 providers, and through the development of partnerships with	
43 34 public, private, and nonprofit entities with established	
43 35 records of international service, these pilot centers shall	
44 1 seek to provide a seamless service delivery system for new	
44 2 Iowans.	
44 3 3. LABOR MARKET INFORMATION	Employment Security Contingency Fund appropriation for Local Area
44 4 For salaries, support, maintenance, miscellaneous purposes	Unemployment Statistics and Occupational Employment Statistics.
44 5 for collection of labor market information, and for not more	
44 6 than the following full-time equivalent position:	DETAIL: This is no change in funding and an increase of 0.03 FTE
44 7 \$ 67,078	positions compared to the estimated net FY 2002 appropriation.

44 8 FTEs 1.00

44 9 Any additional penalty and interest revenue may be used to
 44 10 accomplish the mission of the department upon notification of
 44 11 the use to the chairpersons and ranking members of the joint
 44 12 appropriations subcommittee on economic development, the
 44 13 department of management, and the legislative fiscal bureau.
 44 14 However, the department shall not allocate any additional
 44 15 penalty and interest revenue prior to January 30, 2003.

Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department from allocating additional penalty and interest revenue prior to January 30, 2002.

44 16 Sec. 62. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 44 17 appropriated from the general fund of the state to the public
 44 18 employment relations board for the fiscal year beginning July
 44 19 1, 2002, and ending June 30, 2003, the following amount, or so
 44 20 much thereof as is necessary, for the purposes designated:
 44 21 For salaries, support, maintenance, miscellaneous purposes,
 44 22 and for not more than the following full-time equivalent
 44 23 positions:
 44 24 \$ 834,210
 44 25 FTEs 12.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: Maintains current level of funding and staffing.

44 26 Sec. 63. Section 15E.112, subsection 5, Code 2001, is
 44 27 amended by striking the subsection.
 44 28 Sec. 64. Section 159A.7, subsection 6, Code 2001, is
 44 29 amended by striking the subsection.

CODE: Eliminates Sections 15E.112(5) and 159A.7(6), Code of Iowa, that make a \$400,000 standing appropriation from the Value Added Agricultural Products and Financial Assistance Program (VAAPFAP) to the Office of Renewable Fuels and Coproducts in the Department of Agriculture.

44 30 Sec. 65. 2000 Iowa Acts, chapter 1230, section 11,
 44 31 unnumbered paragraph 3, as amended by 2001 Iowa Acts, chapter
 44 32 188, section 19, is amended to read as follows:
 44 33 In addition to moneys appropriated by this section,
 44 34 notwithstanding section 96.7, subsection 12, paragraph "c",
 44 35 for the fiscal year beginning July 1, 2000, there is
 45 1 appropriated from the administrative contribution surcharge
 45 2 fund of the state to the department of workforce development

CODE: Amends the 2000 Iowa Acts to allow funds appropriated for the Welfare-to-Work Program in FY 2000 to not revert at the end of FY 2000, FY 2001, or FY 2002, but be available for expenditure during FY 2003.

45 3 \$700,000, or so much thereof as is necessary, for matching
45 4 funds for welfare-to-work grants authorized through the United
45 5 States department of labor. Notwithstanding section 8.33,
45 6 moneys appropriated in this unnumbered paragraph that remain
45 7 unencumbered or unobligated on June 30, 2001, shall not revert
45 8 but shall remain available for expenditure for the purposes
45 9 designated for the fiscal ~~year~~ years beginning July 1, 2001,
45 10 and July 1, 2002.

45 11 Sec. 66. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES
45 12 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
45 13 fuels and coproducts may apply to the department of economic
45 14 development for moneys in value-added agricultural products
45 15 and processes financial assistance fund for deposit in the
45 16 renewable fuels and coproducts fund created in section 159A.7.

Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

45 17 Sec. 67. IOWA FINANCE AUTHORITY AUDIT. The auditor of
45 18 state is requested to review the audit of the Iowa finance
45 19 authority performed by the auditor hired by the authority.
45 20 The auditor of state is also requested to conduct a
45 21 performance audit of the authority to determine the
45 22 effectiveness of the authority and the programs of the
45 23 authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.

45 24 Sec. 68. APPLICATION FOR DEPARTMENT OF ECONOMIC
45 25 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
45 26 2002, any entity that was specifically identified in 2001 Iowa
45 27 Acts, chapter 188, to receive funding from the department of
45 28 economic development, excluding any entity identified to
45 29 receive a direct appropriation beginning July 1, 2002, may
45 30 apply to the department for assistance through the appropriate
45 31 program. The department shall provide application criteria
45 32 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.

45 33 Sec. 69. EXPENDITURE AND ALLOCATION REPORTS. The

Requires the Department of Economic Development, Iowa Workforce

45 34 department of economic development, the department of
 45 35 workforce development, and the regents institutions receiving
 46 1 an appropriation pursuant to this division of this Act shall
 46 2 file a written report on a quarterly basis with the
 46 3 chairpersons and ranking members of the joint appropriations
 46 4 subcommittee on economic development and the legislative
 46 5 fiscal bureau regarding all expenditures of moneys
 46 6 appropriated pursuant to this division of this Act during the
 46 7 quarter, allocations of moneys appropriated pursuant to this
 46 8 division of this Act during the quarter, and full-time
 46 9 equivalent positions allocated during the quarter.

Development, and the Regents economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Legislative Fiscal Bureau regarding the allocations to and expenditures by the programs affected by these appropriations.

46 10 Sec. 70. EMPLOYER'S CONTRIBUTION AND PAYROLL REPORT FORM.
 46 11 Notwithstanding Iowa administrative code 871, chapter 22, an
 46 12 entity filing the employer's contribution and payroll report
 46 13 form and any other unemployment insurance forms on behalf of
 46 14 multiple accounts shall be allowed to submit one check for
 46 15 these accounts. A listing of applicable account numbers shall
 46 16 be submitted with the payment.

CODE: Notwithstanding Section 871, Chapter 22, Iowa Administrative Code, to require Iowa Workforce Development to accept one check or form for unemployment insurance payments from temporary employment contractors that submit payments and forms covering multiple business clients, rather than requiring a separate payment or form for each client.

46 17 Sec. 71. SHELTER ASSISTANCE FUND. In providing moneys
 46 18 from the shelter assistance fund to homeless shelter programs
 46 19 in the fiscal year beginning July 1, 2002, and ending June 30,
 46 20 2003, the department of economic development shall explore the
 46 21 potential of allocating moneys to homeless shelter programs
 46 22 based in part on their ability to move their clients toward
 46 23 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

46 24 Sec. 72. ISCC REPORT. By December 31, 2002, the
 46 25 department of economic development shall submit a written
 46 26 report to the chairpersons and the ranking members of the
 46 27 joint appropriations subcommittee on economic development and
 46 28 the legislative fiscal bureau. The report shall identify any
 46 29 moneys received from the ISCC liquidation corporation.

Requires the Department of Economic Development to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee on the monies received from the Iowa Seed Capital Corporation liquidation.

46 30 Sec. 73. FEDERAL GRANTS. All federal grants to and the

Requires all federal funds received by agencies in this Bill, and not

46 31 federal receipts of agencies appropriated funds under this
46 32 division of this Act, not otherwise appropriated, are
46 33 appropriated for the purposes set forth in the federal grants
46 34 or receipts unless otherwise provided by the general assembly.

otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

46 35 Sec. 74. UNEMPLOYMENT COMPENSATION PROGRAM.
47 1 Notwithstanding section 96.9, subsection 4, paragraph "a",
47 2 moneys credited to the state by the secretary of the treasury
47 3 of the United States pursuant to section 903 of the Social
47 4 Security Act shall be appropriated to the department of
47 5 workforce development and shall be used by the department for
47 6 the administration of the unemployment compensation program
47 7 only. This appropriation shall not apply to any fiscal year
47 8 after December 31, 2002.

CODE: Notwithstanding Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

47 9 Sec. 75. PAYROLL EXPENDITURE REFUNDS. In lieu of the
47 10 appropriation made in section 15.365, subsection 3, there is
47 11 appropriated for the fiscal year beginning July 1, 2002, and
47 12 ending June 30, 2003, \$28,498, or so much thereof as is
47 13 necessary, from the general fund of the state to the
47 14 department of economic development to pay refunds as provided
47 15 under section 15.365.

CODE: General Fund appropriation of \$28,498 to the School-to-Career Program for FY 2003. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: This is an unspecified decrease of \$4,662 compared to the estimated net FY 2002 appropriation.

47 16 DIVISION IV
47 17 EDUCATION

47 18 COLLEGE STUDENT AID COMMISSION

47 19 Sec. 76. There is appropriated from the general fund of
47 20 the state to the college student aid commission for the fiscal
47 21 year beginning July 1, 2002, and ending June 30, 2003, the
47 22 following amounts, or so much thereof as may be necessary, to
47 23 be used for the purposes designated:

47 24	1. GENERAL ADMINISTRATION	General Fund appropriation to the College Student Aid Commission.
47 25	For salaries, support, maintenance, miscellaneous purposes,	
47 26	and for not more than the following full-time equivalent	
47 27	positions:	DETAIL: This is a decrease of \$21,281 and no change in FTE
47 28	..... \$ 293,138	positions compared to the FY 2002 estimated net appropriation. The
47 29	..... FTEs 5.20	reduction reflects a 3.00% across-the-board reduction and furlough
		savings.
47 30	2. STUDENT AID PROGRAMS	
47 31	For payments to students for the Iowa grant program:	General Fund appropriation to the College Student Aid Commission
47 32	..... \$ 1,029,884	for the Iowa Grant Program.
		DETAIL: This is a decrease of \$45,559 compared to the FY 2002
		estimated net appropriation. This reduction applies the 4.30% across-
		the-board reduction to FY 2003. The reduction was not applied to FY
		2002 as approved in the Special Session in November 2001 because
		all the Program funds had been distributed to students. For FY 2002,
		this Program provided an average grant of \$573 to 2,438 recipients.
		The grants are need-based and assist students at all postsecondary
		institutions, including community colleges, private colleges, and Board
		of Regents institutions. The maximum grant is \$1,000. The funding
		for this Program is supplemented by \$322,339 in federal funds for FY
		2002. If the number of recipients remains the same for FY 2003 the
		average grant will decrease by \$151 to \$422, due to the General Fund
		reduction and a loss of federal funds of in the amount of \$322,339.
47 33	3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER	
47 34	a. For forgivable loans to Iowa students attending the Des	General Fund appropriation to the College Student Aid Commission
47 35	Moines university -- osteopathic medical center under the	for the Des Moines University Osteopathic Medical Center for the
48 1	forgivable loan program pursuant to section 261.19:	Forgivable Loan Program.
48 2	..... \$ 95,700	DETAIL: Maintains current level of funding.
48 3	b. For the Des Moines university -- osteopathic medical	
48 4	center for an initiative in primary health care to direct	General Fund appropriation for the Primary Care Program.
48 5	primary care physicians to shortage areas in the state:	
48 6	..... \$ 355,334	DETAIL: Maintains current level of funding. This Program has two
		parts including tuition assistance for medical students and debt
		reduction for graduates that locate in rural communities. The State
		funding requires a local match by the community for graduate
		placement.

<p>48 7 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM</p> <p>48 8 For the accelerated career education grant program</p> <p>48 9 established in section 261.22:</p> <p>48 10 \$ 224,895</p>	<p>General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.</p> <p>DETAIL: Maintains current level of funding. This Program provides up to \$2,000 for students studying in designated technical occupation shortage areas.</p>
<p>48 11 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM</p> <p>48 12 For purposes of providing forgivable loans under the</p> <p>48 13 program established in section 261.71:</p> <p>48 14 \$ 89,958</p>	<p>General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.</p> <p>DETAIL: Maintains current level of funding. The Program provided an average loan of \$4,300 to 22 students at Palmer College of Chiropractic in Davenport in FY 2002.</p>
<p>48 15 6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM</p> <p>48 16 For purposes of providing national guard educational</p> <p>48 17 assistance under the program established in section 261.86:</p> <p>48 18 \$ 1,175,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.</p> <p>DETAIL: Maintains current level of funding. This Program provided an average award of \$1,180 to 990 students in FY 2002.</p>
<p>48 19 7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM</p> <p>48 20 For the teacher shortage forgivable loan program</p> <p>48 21 established in section 261.111:</p> <p>48 22 \$ 472,279</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.</p> <p>DETAIL: Maintains current level of funding. The Program provides a maximum loan of \$3,000 for students that agree to study in subject shortage areas and remain in Iowa upon graduation. This Program was supplemented by federal funds of \$400,000 in FY 2002 and provided loans to 320 students.</p>
<p>48 23 Sec. 77. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY</p> <p>48 24 2002-2003. Notwithstanding section 261.85, for the fiscal</p> <p>48 25 year beginning July 1, 2002, and ending June 30, 2003, the</p> <p>48 26 amount appropriated for the work-study program under section</p> <p>48 27 261.85 shall be zero.</p>	<p>CODE: Eliminates the standing appropriation for the Work Study Program for FY 2003.</p> <p>DETAIL: This is no change in funding compared to the FY 2002 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates State funding for FY 2003. This standing appropriation was nullified for the first time in FY 2002. State</p>

funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2003.

48 28 DEPARTMENT OF CULTURAL AFFAIRS

48 29 Sec. 78. There is appropriated from the general fund of
48 30 the state to the department of cultural affairs for the fiscal
48 31 year beginning July 1, 2002, and ending June 30, 2003, the
48 32 following amounts, or so much thereof as is necessary, to be
48 33 used for the purposes designated:

48 34 1. ADMINISTRATION

48 35 For salaries, support, maintenance, miscellaneous purposes,
49 1 and for not more than the following full-time equivalent
49 2 positions:
49 3 \$ 231,707
49 4 FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$7,175 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

49 5 The department of cultural affairs shall coordinate
49 6 activities with the tourism division of the department of
49 7 economic development to promote attendance at the state
49 8 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

49 9 2. COMMUNITY CULTURAL GRANTS

49 10 For planning and programming for the community cultural
49 11 grants program established under section 303.3, and for not
49 12 more than the following full-time equivalent position:
49 13 \$ 598,450
49 14 FTEs 0.70

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is a decrease of \$18,533 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

49 15 3. HISTORICAL DIVISION

49 16 For salaries, support, maintenance, miscellaneous purposes,
49 17 and for not more than the following full-time equivalent

General Fund appropriation to the State Historical Society of Iowa in the Department of Cultural Affairs.

PG LN	LSB7217S	Explanation
49 18	positions:	DETAIL: This is a decrease of \$93,706 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 19	..... \$ 3,025,891	
49 20	..... FTEs 66.70	
49 21	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
49 22	For salaries, support, maintenance, miscellaneous purposes,	
49 23	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$16,603 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 24	positions:	
49 25	..... \$ 536,146	
49 26	..... FTEs 8.00	
49 27	5. ARTS DIVISION	General Fund appropriation to the Iowa Arts Council in the Department of Cultural Affairs.
49 28	For salaries, support, maintenance, miscellaneous purposes,	
49 29	including funds to match federal grants and for not more than	DETAIL: This is a decrease of \$38,855 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 30	the following full-time equivalent positions:	
49 31	..... \$ 1,254,679	
49 32	..... FTEs 11.00	
49 33	DEPARTMENT OF EDUCATION	
49 34	Sec. 79. There is appropriated from the general fund of	
49 35	the state to the department of education for the fiscal year	
50 1	beginning July 1, 2002, and ending June 30, 2003, the	
50 2	following amounts, or so much thereof as may be necessary, to	
50 3	be used for the purposes designated:	
50 4	1. GENERAL ADMINISTRATION	General Fund appropriation to the Department of Education General Administration Division.
50 5	For salaries, support, maintenance, miscellaneous purposes,	
50 6	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$427,792 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
50 7	positions:	
50 8	..... \$ 5,165,531	
50 9	..... FTEs 104.45	
50 10	The director of the department of education shall ensure	Requires the Director of the Department of Education to ensure that

50 11 that all school districts are aware of the state education
 50 12 resources available on the state website for listing teacher
 50 13 job openings and shall make every reasonable effort to enable
 50 14 qualified practitioners to post their resumes on the state
 50 15 website. The department shall administer the posting of job
 50 16 vacancies for school districts, accredited nonpublic schools,
 50 17 and area education agencies on the state website. The
 50 18 department may coordinate this activity with the Iowa school
 50 19 board association or other interested education associations
 50 20 in the state.

all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

50 21 2. VOCATIONAL EDUCATION ADMINISTRATION
 50 22 For salaries, support, maintenance, miscellaneous purposes,
 50 23 and for not more than the following full-time equivalent
 50 24 positions:
 50 25 \$ 500,111
 50 26 FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: This is a decrease of \$55,342 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

50 27 3. BOARD OF EDUCATIONAL EXAMINERS
 50 28 For salaries, support, maintenance, miscellaneous purposes,
 50 29 and for not more than the following full-time equivalent
 50 30 positions:
 50 31 \$ 43,695
 50 32 FTEs 9.00

General Fund appropriation to the Board of Educational Examiners.

DETAIL: This is a decrease of \$3,293 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

50 33 4. VOCATIONAL REHABILITATION SERVICES DIVISION
 50 34 a. For salaries, support, maintenance, miscellaneous
 50 35 purposes, and for not more than the following full-time
 51 1 equivalent positions:
 51 2 \$ 4,386,854
 51 3 FTEs 290.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$204,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

51 4 The division of vocational rehabilitation services shall

Requires the Vocational Rehabilitation Services Division to seek other

51 5 seek funding from other sources, such as local funds, for
 51 6 purposes of matching the state's federal vocational
 51 7 rehabilitation allocation, as well as for matching other
 51 8 federal vocational rehabilitation funding that may become
 51 9 available.

funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

51 10 Except where prohibited under federal law, the division of
 51 11 vocational rehabilitation services of the department of
 51 12 education shall accept client assessments, or assessments of
 51 13 potential clients, performed by other agencies in order to
 51 14 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

51 15 Notwithstanding the full-time equivalent position limit
 51 16 established in this lettered paragraph, for the fiscal year
 51 17 ending June 30, 2003, if federal funding is received to pay
 51 18 the costs of additional employees for the vocational
 51 19 rehabilitation services division who would have duties
 51 20 relating to vocational rehabilitation services paid for
 51 21 through federal funding, authorization to hire not more than
 51 22 4.00 additional full-time equivalent employees shall be
 51 23 provided, the full-time equivalent position limit shall be
 51 24 exceeded, and the additional employees shall be hired by the
 51 25 division.

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

51 26 b. For matching funds for programs to enable persons with
 51 27 severe physical or mental disabilities to function more
 51 28 independently, including salaries and support, and for not
 51 29 more than the following full-time equivalent position:
 51 30 \$ 57,158
 51 31 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$2,331 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

51 32 The highest priority use for the moneys appropriated under
 51 33 this lettered paragraph shall be for programs that emphasize

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

51 34 employment and assist persons with severe physical or mental
 51 35 disabilities to find and maintain employment to enable them to
 52 1 function more independently.

52 2 5. STATE LIBRARY

52 3 a. For salaries, support, maintenance, miscellaneous
 52 4 purposes, and for not more than the following full-time
 52 5 equivalent positions:

52 6 \$ 1,500,000
 52 7 FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$143,746 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

52 8 b. For the enrich Iowa program:

52 9 \$ 1,781,168

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains the current level of funding.

52 10 (1) Funds allocated for purposes of the enrich Iowa
 52 11 program as provided in this lettered paragraph shall be
 52 12 distributed by the division of libraries and information
 52 13 services to provide support for Iowa's libraries. The
 52 14 commission of libraries shall develop rules governing the
 52 15 allocation of funds provided by the general assembly for the
 52 16 enrich Iowa program to provide direct state assistance to
 52 17 public libraries and to fund the open access and access plus
 52 18 programs. Direct state assistance to eligible public
 52 19 libraries is provided as an incentive to improve library
 52 20 services and to reduce inequities among communities in the
 52 21 delivery of library services based on recognized and adopted
 52 22 performance measures. Funds distributed as direct state
 52 23 assistance shall be distributed to eligible public libraries
 52 24 that are in compliance with performance measures adopted by
 52 25 rule by the commission of libraries. The funds allocated as
 52 26 provided in this lettered paragraph shall not be used for the
 52 27 costs of administration by the division. The amount of direct
 52 28 state assistance distributed under the enrich Iowa program for
 52 29 the fiscal year beginning July 1, 2002, shall not be lower
 52 30 than the amount distributed under the enrich Iowa program for

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Specifies that funds cannot be used by the Division for administration. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph must be used to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the

52 31 the fiscal year commencing July 1, 2001. The amount of direct
 52 32 state assistance distributed to each eligible public library
 52 33 shall be based upon the following:
 52 34 (a) The level of compliance by the eligible public library
 52 35 with the performance measures adopted by the commission as
 53 1 provided in this subparagraph.
 53 2 (b) The number of people residing within an eligible
 53 3 library's geographic service area for whom the library
 53 4 provides services.
 53 5 (c) The amount of other funding the eligible public
 53 6 library received in the previous fiscal year for providing
 53 7 services to rural residents and to contracting communities.
 53 8 (2) Moneys received by a public library under this
 53 9 lettered paragraph shall supplement, not supplant, any other
 53 10 funding received by the library.
 53 11 (3) For purposes of this section, "eligible public
 53 12 library" means a public library that meets all of the
 53 13 following requirements:
 53 14 (a) Submits to the division all of the following:
 53 15 (i) The report provided for under section 256.51,
 53 16 subsection 1, paragraph "h".
 53 17 (ii) An application and accreditation report, in a format
 53 18 approved by the commission, that provides evidence of the
 53 19 library's compliance with at least one level of the standards
 53 20 established in accordance with section 256.51, subsection 1,
 53 21 paragraph "k".
 53 22 (iii) Any other application or report the division deems
 53 23 necessary for the implementation of the enrich Iowa program.
 53 24 (b) Participates in the library resource and information
 53 25 sharing programs established by the state library.
 53 26 (c) Is a public library established by city ordinance or a
 53 27 library district as provided in chapter 336.
 53 28 (4) Each eligible public library shall maintain a separate
 53 29 listing within its budget for payments received and
 53 30 expenditures made pursuant to this lettered paragraph, and
 53 31 shall annually submit this listing to the division.
 53 32 (5) By January 15, 2003, the division shall submit a
 53 33 program evaluation report to the general assembly and the

- Governor and the General Assembly by January 15, 2002,
 detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
 6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
 7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

53 34 governor detailing the uses and the impacts of funds allocated
 53 35 under this lettered paragraph.
 54 1 (6) A public library that receives funds in accordance
 54 2 with this lettered paragraph shall have an internet use policy
 54 3 in place, which may or may not include internet filtering.
 54 4 The library shall submit a report describing the library's
 54 5 internet use efforts to the division.
 54 6 (7) A public library that receives funds in accordance
 54 7 with this lettered paragraph shall provide open access, the
 54 8 reciprocal borrowing program, as a service to its patrons, at
 54 9 a reimbursement rate determined by the state library.

54 10 6. LIBRARY SERVICE AREA SYSTEM
 54 11 For state aid:
 54 12 \$ 1,443,613

General Fund appropriation to the Department of Education for the Library Service Areas.

DETAIL: This is a decrease of \$58,802 compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 13 7. PUBLIC BROADCASTING DIVISION
 54 14 For salaries, support, maintenance, capital expenditures,
 54 15 miscellaneous purposes, and for not more than the following
 54 16 full-time equivalent positions:
 54 17 \$ 6,856,407
 54 18 FTEs 89.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$506,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 19 8. REGIONAL TELECOMMUNICATIONS COUNCIL
 54 20 For state aid and for not more than the following full-time
 54 21 equivalent positions:
 54 22 \$ 1,612,500
 54 23 FTEs 8.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

Detail: This is a decrease of \$317,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 24 a. Of the amount appropriated in this section, \$340,215
 54 25 shall be allocated to the public broadcasting division for

Requires that \$340,215 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).

54 26 purposes of providing support for functions related to the
 54 27 Iowa communications network, including but not limited to the
 54 28 following functions: development of distance learning
 54 29 applications; development of a central information source on
 54 30 the internet relating to educational uses of the network;
 54 31 second-line technical support for network sites; testing and
 54 32 initializing sites onto the network; and coordinating the work
 54 33 of the education telecommunications council.

54 34 b. Of the amount appropriated in this section, \$1,272,285
 54 35 shall be allocated to the regional telecommunications councils
 55 1 established in section 8D.5. The regional telecommunications
 55 2 councils shall use the funds to provide technical assistance
 55 3 for network classrooms, planning and troubleshooting for local
 55 4 area networks, scheduling of video sites, and other related
 55 5 support activities.

Requires that \$1,272,285 of the appropriation be allocated to Regional Telecommunications Councils. Specifies how the funds shall be spent.

55 6 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 55 7 For reimbursement for vocational education expenditures
 55 8 made by secondary schools:
 55 9 \$ 3,012,209

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: This is a decrease of \$122,694 compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The reduction may result in the loss of federal funds in future years.

55 10 Funds appropriated in this subsection shall be used for
 55 11 expenditures made by school districts to meet the standards
 55 12 set in sections 256.11, 258.4, and 260C.14 as a result of the
 55 13 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 55 14 as reimbursement for vocational education expenditures made by
 55 15 secondary schools in the manner provided by the department of
 55 16 education for implementation of the standards set in 1989 Iowa
 55 17 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278, 1989 Iowa Acts (SF 449 Vocational Education Act).

55 18 10. SCHOOL FOOD SERVICE
 55 19 For use as state matching funds for federal programs that

General Fund appropriation to School Food Service.

55 20 shall be disbursed according to federal regulations, including	DETAIL: Maintains the current level of funding.
55 21 salaries, support, maintenance, and miscellaneous purposes:	
55 22 \$ 2,574,034	
55 23 11. IOWA EMPOWERMENT FUND	General Fund appropriation for deposit in the School Ready Children
55 24 For deposit in the school ready children grants account of	Grants Account of the Iowa Empowerment Fund.
55 25 the Iowa empowerment fund created in section 28.9:	
55 26 \$ 14,033,448	DETAIL: This is a decrease of \$630,552 compared to the FY 2002 estimated net appropriation.
55 27 a. From the moneys deposited in the school ready children	Specifies that, from the moneys deposited in the School Ready
55 28 grants account for the fiscal year beginning July 1, 2002, and	Children Grants Account for FY 2003, a maximum of \$200,000 is
55 29 ending June 30, 2003, not more than \$200,000 is allocated for	allocated for the Community Empowerment Office and other technical
55 30 the community empowerment office and other technical	assistance activities. Specifies that it is the intent of the General
55 31 assistance activities. It is the intent of the general	Assembly that regional technical assistance teams will be established
55 32 assembly that regional technical assistance teams will be	and will include staff from various appropriate agencies, including area
55 33 established and will include staff from various agencies, as	education agencies, community colleges, and the Iowa State
55 34 appropriate, including the area education agencies, community	University Extension Service. Requires the State Empowerment
55 35 colleges, and the Iowa state university of science and	Board to direct staff to work with the Advisory Council to inventory
56 1 technology cooperative extension service in agriculture and	technical assistance needs. Specifies that the funds allocated under
56 2 home economics. The Iowa empowerment board shall direct staff	this paragraph may be used by the State Empowerment Board for the
56 3 to work with the advisory council to inventory technical	purpose of skills development and support for ongoing training of the
56 4 assistance needs. Funds allocated under this lettered	regional technical assistance teams. Requires that the funds not be
56 5 paragraph may be used by the Iowa empowerment board for the	used for additional staff or for the reimbursement of staff.
56 6 purpose of skills development and support for ongoing training	
56 7 of the regional technical assistance teams. However, funds	
56 8 shall not be used for additional staff or for the	
56 9 reimbursement of staff.	
56 10 b. Notwithstanding any other provision of law to the	CODE: Specifies that the total amount available for distribution in FY
56 11 contrary, for the fiscal year beginning July 1, 2002, the	2003, from the appropriation in this section and any other
56 12 total amount available for distribution for that fiscal year	appropriation to the School Ready Children Grants Account of the
56 13 from the school ready children grants account from the	Iowa Empowerment Fund, shall be distributed as follows:
56 14 appropriation made in this subsection and in any other	
56 15 appropriation made to the account for the fiscal year	1. Any reduction in total funding for School Ready Grants in FY 2003
56 16 beginning July 1, 2002, shall be distributed as follows:	compared to FY 2002 will be applied to the allocations to the Community Empowerment Areas first funded prior to FY 2001.

56 17 (1) If the total amount deposited in the school ready
 56 18 children grants account for fiscal year 2002-2003 is reduced
 56 19 from the total amount deposited in the account for fiscal year
 56 20 2001-2002, the school ready children grants for those
 56 21 designated community empowerment areas that first received a
 56 22 school ready children grant in a fiscal year prior to fiscal
 56 23 year 2000-2001 shall be subject to an adjustment factor. The
 56 24 adjustment factor shall be determined by calculating the
 56 25 amount of reduction in the deposits between the two fiscal
 56 26 years as a percentage of the combined amount actually
 56 27 distributed in fiscal year 2001-2002 to those designated
 56 28 community empowerment areas that first received a school ready
 56 29 children grant in a fiscal year prior to fiscal year 2000-
 56 30 2001. Each designated community empowerment area that first
 56 31 received a school ready children grant in a fiscal year prior
 56 32 to fiscal year 2000-2001 shall receive an amount for fiscal
 56 33 year 2002-2003 equivalent to the amount received by the area
 56 34 in fiscal year 2001-2002 as decreased by applying the
 56 35 adjustment factor.

57 1 (2) The designated community empowerment areas that first
 57 2 received a school ready children grant in fiscal year 2000-
 57 3 2001 shall receive for fiscal year 2002-2003 an amount
 57 4 equivalent to the amount distributed to each of those areas
 57 5 for fiscal year 2001-2002.

57 6 c. As a condition of receiving funding appropriated in
 57 7 this subsection, each community empowerment area board shall
 57 8 report to the Iowa empowerment board progress on each of the
 57 9 state indicators approved by the state board, as well as
 57 10 progress on local indicators. The community empowerment area
 57 11 board must also submit a written plan amendment extending by
 57 12 one year the area's comprehensive school ready children grant
 57 13 plan developed for providing services for children from birth
 57 14 through five years of age and provide other information
 57 15 specified by the Iowa empowerment board. The amendment may
 57 16 also provide for changes in the programs and services provided
 57 17 under the plan. The Iowa empowerment board shall establish a

- Each area will receive the equivalent of their FY 2002 allocation less an amount determined by multiplying the FY 2003 reduction in funding by the area's percentage share of the total amount distributed to these areas in FY 2002.
2. The Areas first funded in FY 2001 will receive the same funding as in FY 2002.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires:

1. Each local empowerment board to submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan.
2. The State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of

57 18 submission deadline for the plan amendment that allows a
 57 19 reasonable period of time for preparation of the plan
 57 20 amendment and for review and approval or request for
 57 21 modification of the plan amendment by the Iowa empowerment
 57 22 board. In addition, the community empowerment board must
 57 23 continue to comply with reporting provisions and other
 57 24 requirements adopted by the Iowa empowerment board in
 57 25 implementing section 28.8.

time for preparation of the amendments and the Board's approval process.

3. Local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

57 26 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 57 27 To provide funds for costs of providing textbooks to each
 57 28 resident pupil who attends a nonpublic school as authorized by
 57 29 section 301.1. The funding is limited to \$20 per pupil and
 57 30 shall not exceed the comparable services offered to resident
 57 31 public school pupils:
 57 32 \$ 578,880

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: Maintains the current level of funding.

57 33 13. VOCATIONAL EDUCATION YOUTH ORGANIZATION
 57 34 To assist a vocational education youth organization
 57 35 sponsored by the schools to support the foundation established
 58 1 by that vocational education youth organization and for other
 58 2 youth activities:
 58 3 \$ 81,630

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

DETAIL: This is a decrease of \$3,290 compared to the FY 2002 estimated net appropriation.

The Department of Education is expected to allocate the FY 2003 funds as follows:

1. \$43,366 to the Iowa Future Farmers of America Foundation, a decrease of \$1,748 compared to the allocation for FY 2002.
2. \$25,942 to the Iowa Family, Career and Community Leaders of America Association, a decrease of \$1,045 compared to the allocation for FY 2002.
3. \$12,322 to the Iowa High School Rodeo Association, a decrease of \$497 compared to the allocation for FY 2002.

58 4 14. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT
 58 5 For purposes of providing support to statewide school-to-
 58 6 work implementation through professional development

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

58 7	opportunities, employability skill revalidation, partnership	DETAIL: This is a decrease of \$7,601 and no change in FTE
58 8	capacity building, connecting to the department of workforce	positions compared to the FY 2002 estimated net appropriation for a
58 9	development's making connections system implementation, and	reduction to the base budget.
58 10	the integration of academic and vocational education, and for	
58 11	not more than the following full-time equivalent positions:	
58 12	..... \$ 185,212	
58 13	..... FTEs 2.50	
58 14	15. JOBS FOR AMERICA'S GRADUATES	General Fund appropriation to the Jobs for America's Graduates
58 15	For school districts to provide direct services to the most	Program.
58 16	at-risk senior high school students enrolled in school	
58 17	districts through direct intervention by a "jobs for America's	DETAIL: This is a decrease of \$5,562 compared to the FY 2002
58 18	graduates" specialist:	estimated net appropriation.
58 19	..... \$ 136,552	
58 20	It is the intent of the general assembly to cease providing	Specifies the intent of the General Assembly to cease funding the
58 21	state assistance for purposes of the jobs for America's	Program after June 30, 2003.
58 22	graduates program beyond the fiscal year ending June 30, 2003.	
58 23	16. AMERICORPS AFTER-SCHOOL INITIATIVE	General Fund appropriation to the Americorps After-School Initiative.
58 24	For purposes of the americorps after-school initiative:	
58 25	..... \$ 136,552	DETAIL: This is a decrease of \$5,562 compared to the FY 2002
		estimated net appropriation.
58 26	It is the intent of the general assembly to cease providing	Specifies the intent of the General Assembly to cease funding the
58 27	state assistance for purposes of the americorps after-school	Program after June 30, 2003.
58 28	initiative beyond the fiscal year ending June 30, 2003.	
58 29	17. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM	General Fund appropriation for the Student Achievement and Teacher
58 30	For purposes, as provided in law, of the student	Quality Program.
58 31	achievement and teacher quality program established pursuant	
58 32	to chapter 284:	DETAIL: This is a new General Fund appropriation. The Program
58 33	..... \$ 7,750,000	received an FY 2002 appropriation of \$40,000,000 from the Healthy
		Iowans Tobacco Trust Fund.

58 34 Notwithstanding section 8.33, any moneys remaining
 58 35 unencumbered or unobligated from the moneys allocated as
 59 1 provided in this subsection shall not revert but shall remain
 59 2 available in the succeeding fiscal year for expenditure for
 59 3 the purposes designated. The provisions of section 8.39 shall
 59 4 not apply to the funds appropriated pursuant to this
 59 5 subsection.

CODE: Specifies that funds appropriated for the Student Achievement and Teacher Quality Program unexpended at the close of the fiscal year shall not revert but remain available for expenditure in the following fiscal year. Prohibits transfer of these funds for any other purpose.

59 6 18. COMMUNITY COLLEGES
 59 7 For general state financial aid, including general
 59 8 financial aid to merged areas in lieu of personal property tax
 59 9 replacement payments, to merged areas as defined in section
 59 10 260C.2, for vocational education programs in accordance with
 59 11 chapters 258 and 260C:
 59 12 \$137,585,680

General Fund appropriation to community colleges.

DETAIL: Maintains the current level of funding.

59 13 The funds appropriated in this subsection shall be
 59 14 allocated as follows:
 59 15 a. Merged Area I \$ 6,602,820
 59 16 b. Merged Area II \$ 7,755,900
 59 17 c. Merged Area III \$ 7,205,055
 59 18 d. Merged Area IV \$ 3,521,678
 59 19 e. Merged Area V \$ 7,367,785
 59 20 f. Merged Area VI \$ 6,826,113
 59 21 g. Merged Area VII \$ 9,849,174
 59 22 h. Merged Area IX \$ 12,113,770
 59 23 i. Merged Area X \$ 19,011,042
 59 24 j. Merged Area XI \$ 20,177,551
 59 25 k. Merged Area XII \$ 7,949,367
 59 26 l. Merged Area XIII \$ 8,174,348
 59 27 m. Merged Area XIV \$ 3,563,670
 59 28 n. Merged Area XV \$ 11,213,616
 59 29 o. Merged Area XVI \$ 6,253,791

Specifies allocations to the community colleges. Maintains the FY 2002 allocations.

59 30 Sec. 80. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

CODE: Permits the Board of Educational Examiners to retain up to

59 31 Notwithstanding section 272.10, up to 85 percent of any funds
 59 32 received annually resulting from an increase in fees approved
 59 33 and implemented for licensing by the state board of
 59 34 educational examiners after July 1, 1997, shall be available
 59 35 for the fiscal year beginning July 1, 2002, to the state board
 60 1 for purposes related to the state board's duties, including,
 60 2 but not limited to, additional full-time equivalent positions.
 60 3 The director of revenue and finance shall draw warrants upon
 60 4 the treasurer of state from the funds appropriated as provided
 60 5 in this section and shall make the funds resulting from the
 60 6 increase in fees available during the fiscal year to the state
 60 7 board on a monthly basis.

85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. It is anticipated that fee revenue will not increase significantly in FY 2003, primarily due to the elimination of licensure requirements for community college faculty.

60 8 STATE BOARD OF REGENTS

60 9 Sec. 81. There is appropriated from the general fund of
 60 10 the state to the state board of regents for the fiscal year
 60 11 beginning July 1, 2002, and ending June 30, 2003, the
 60 12 following amounts, or so much thereof as may be necessary, to
 60 13 be used for the purposes designated:

60 14 1. OFFICE OF STATE BOARD OF REGENTS
 60 15 a. For salaries, support, maintenance, miscellaneous
 60 16 purposes, and for not more than the following full-time
 60 17 equivalent positions:
 60 18 \$ 1,177,051
 60 19 FTEs 16.00

General Fund appropriation to the Board of Regents for the operation of the Board Office.

DETAIL: This is a decrease of \$36,404 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

60 20 The state board of regents, the department of management,
 60 21 and the legislative fiscal bureau shall cooperate to determine
 60 22 and agree upon, by November 15, 2002, the amount that needs to
 60 23 be appropriated for tuition replacement for the fiscal year
 60 24 beginning July 1, 2003.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2004 Tuition Replacement appropriation by November 15, 2002.

60 25 The state board of regents shall submit a monthly financial

Requires the Board of Regents to issue a monthly financial report.

60 26 report in a format agreed upon by the state board of regents
60 27 office and the legislative fiscal bureau.

60 28 b. For funds to be allocated to the southwest Iowa
60 29 graduate studies center:
60 30 \$ 108,644

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains current level of funding.

60 31 c. For funds to be allocated to the siouxland interstate
60 32 metropolitan planning council for the tristate graduate center
60 33 under section 262.9, subsection 21:
60 34 \$ 80,024

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$2,759 compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

60 35 d. For funds to be allocated to the quad-cities graduate
61 1 studies center:
61 2 \$ 161,758

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of funding.

61 3 2. STATE UNIVERSITY OF IOWA

61 4 a. General university, including lakeside laboratory
61 5 For salaries, support, maintenance, equipment,
61 6 miscellaneous purposes, and for not more than the following
61 7 full-time equivalent positions:
61 8 \$229,802,807
61 9 FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$7,093,253 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

61 10 It is the intent of the general assembly that the
61 11 university continue progress on the school of public health
61 12 and the public health initiative for the purposes of
61 13 establishing an accredited school of public health and for

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 to be used for these purposes.

61 14 funding an initiative for the health and independence of
 61 15 elderly lowans. From the funds appropriated in this lettered
 61 16 paragraph, the university may use up to \$2,100,000 for the
 61 17 school of public health and the public health initiative.

61 18 Funds appropriated in this lettered paragraph shall not be
 61 19 available for expenditure for medically induced termination of
 61 20 a pregnancy, including but not limited to usage of
 61 21 mifepristone or RU-486, offered or administered by the student
 61 22 health center.

Prohibits the University of Iowa from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.

61 23 b. University hospitals
 61 24 For salaries, support, maintenance, equipment, and
 61 25 miscellaneous purposes and for medical and surgical treatment
 61 26 of indigent patients as provided in chapter 255, for medical
 61 27 education, and for not more than the following full-time
 61 28 equivalent positions:
 61 29 \$ 29,114,188
 61 30 FTEs 5,471.01

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$900,439 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

61 31 The university of Iowa hospitals and clinics shall, within
 61 32 the context of chapter 255 and when medically appropriate,
 61 33 make reasonable efforts to extend the university of Iowa
 61 34 hospitals and clinics' use of home telemedicine and other
 61 35 technologies to reduce the frequency of visits to the hospital
 62 1 required by indigent patients. The university of Iowa
 62 2 hospitals and clinics shall submit a report to the general
 62 3 assembly and the legislative fiscal bureau by January 15,
 62 4 2003, describing its use of these technologies to accomplish
 62 5 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2003, describing the use of technologies to reduce travel as specified.

62 6 The university of Iowa hospitals and clinics shall submit
 62 7 quarterly a report regarding the portion of the appropriation
 62 8 in this lettered paragraph expended on medical education. The
 62 9 report shall be submitted in a format jointly developed by the

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

62 10 university of iowa hospitals and clinics, the legislative
62 11 fiscal bureau, and the department of management, and shall
62 12 delineate the expenditures and purposes of the funds.

62 13 Funds appropriated in this lettered paragraph shall not be
62 14 used to perform abortions except medically necessary
62 15 abortions, and shall not be used to operate the early
62 16 termination of pregnancy clinic except for the performance of
62 17 medically necessary abortions. For the purpose of this
62 18 lettered paragraph, an abortion is the purposeful interruption
62 19 of pregnancy with the intention other than to produce a live-
62 20 born infant or to remove a dead fetus, and a medically
62 21 necessary abortion is one performed under one of the following
62 22 conditions:

62 23 (1) The attending physician certifies that continuing the
62 24 pregnancy would endanger the life of the pregnant woman.

62 25 (2) The attending physician certifies that the fetus is
62 26 physically deformed, mentally deficient, or afflicted with a
62 27 congenital illness.

62 28 (3) The pregnancy is the result of a rape which is
62 29 reported within 45 days of the incident to a law enforcement
62 30 agency or public or private health agency which may include a
62 31 family physician.

62 32 (4) The pregnancy is the result of incest which is
62 33 reported within 150 days of the incident to a law enforcement
62 34 agency or public or private health agency which may include a
62 35 family physician.

63 1 (5) The abortion is a spontaneous abortion, commonly known
63 2 as a miscarriage, wherein not all of the products of
63 3 conception are expelled.

Requires that only medically necessary abortions be performed on
patients served by the Indigent Patient Care Program.

63 4 The total quota allocated to the counties for indigent
63 5 patients for the fiscal year beginning July 1, 2002, shall not
63 6 be lower than the total quota allocated to the counties for
63 7 the fiscal year commencing July 1, 1998. The total quota
63 8 shall be allocated among the counties on the basis of the 2000

Requires the per county quota for indigent care in FY 2002 reflect the
changes in population data from the 2000 Census.

63 9 census pursuant to section 255.16.

63 10 c. Psychiatric hospital
 63 11 For salaries, support, maintenance, equipment,
 63 12 miscellaneous purposes, for the care, treatment, and
 63 13 maintenance of committed and voluntary public patients, and
 63 14 for not more than the following full-time equivalent
 63 15 positions:
 63 16 \$ 7,446,268
 63 17 FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is a decrease of \$233,390 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

63 18 d. Center for disabilities and development
 63 19 For salaries, support, maintenance, miscellaneous purposes,
 63 20 and for not more than the following full-time equivalent
 63 21 positions:
 63 22 \$ 6,678,843
 63 23 FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly the Hospital-School).

DETAIL: This is a decrease of \$206,562 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

63 24 From the funds appropriated in this lettered paragraph,
 63 25 \$200,000 shall be allocated for purposes of the creative
 63 26 employment options program.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.

63 27 e. Oakdale campus
 63 28 For salaries, support, maintenance, miscellaneous purposes,
 63 29 and for not more than the following full-time equivalent
 63 30 positions:
 63 31 \$ 2,820,522
 63 32 FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is a decrease of \$87,233 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

63 33 f. State hygienic laboratory
 63 34 For salaries, support, maintenance, miscellaneous purposes,
 63 35 and for not more than the following full-time equivalent
 64 1 positions:
 64 2 \$ 3,948,752

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is a decrease of \$122,126 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

64 3 FTEs 102.49

64 4 g. Family practice program

64 5 For allocation by the dean of the college of medicine, with

64 6 approval of the advisory board, to qualified participants, to

64 7 carry out chapter 148D for the family practice program,

64 8 including salaries and support, and for not more than the

64 9 following full-time equivalent positions:

64 10 \$ 2,195,031

64 11 FTEs 192.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is a decrease of \$67,888 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

64 12 h. Child health care services

64 13 For specialized child health care services, including

64 14 childhood cancer diagnostic and treatment network programs,

64 15 rural comprehensive care for hemophilia patients, and the Iowa

64 16 high-risk infant follow-up program, including salaries and

64 17 support, and for not more than the following full-time

64 18 equivalent positions:

64 19 \$ 649,877

64 20 FTEs 53.46

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is a decrease of \$20,099 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

64 21 i. Statewide cancer registry

64 22 For the statewide cancer registry, and for not more than

64 23 the following full-time equivalent positions:

64 24 \$ 190,934

64 25 FTEs 2.40

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: This is a decrease of \$6,830 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

64 26 j. Substance abuse consortium

64 27 For funds to be allocated to the Iowa consortium for

64 28 substance abuse research and evaluation, and for not more than

64 29 the following full-time equivalent positions:

64 30 \$ 68,675

64 31 FTEs 1.50

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is a decrease of \$2,712 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

64 32	k. Center for biocatalysis	
64 33	For the center for biocatalysis, and for not more than the	DETAIL: This is a decrease of \$32,880 and no change in FTE
64 34	following full-time equivalent positions:	positions compared to the FY 2002 estimated net appropriation. The
64 35	..... \$ 948,854	reduction represents a 3.00% across-the-board reduction.
65 1	..... FTEs 5.20	
65 2	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
65 3	For the primary health care initiative in the college of	
65 4	medicine and for not more than the following full-time	DETAIL: This is a decrease of \$30,095 and no change in FTE
65 5	equivalent positions:	positions compared to the FY 2002 estimated net appropriation. The
65 6	..... \$ 810,484	reduction represents a 3.00% across-the-board reduction.
65 7	..... FTEs 7.75	
65 8	From the funds appropriated in this lettered paragraph,	
65 9	\$330,000 shall be allocated to the department of family	Requires \$330,000 of the Primary Health Care Initiative appropriation
65 10	practice at the state university of Iowa college of medicine	be allocated to the Department of Family Practice at the College of
65 11	for family practice faculty and support staff.	Medicine.
65 12	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
65 13	For the birth defects registry and for not more than the	
65 14	following full-time equivalent positions:	DETAIL: This is a decrease of \$1,840 and no change in FTE
65 15	..... \$ 47,365	positions compared to the FY 2002 estimated net appropriation. The
65 16	..... FTEs 1.30	reduction represents a 3.00% across-the-board reduction.
65 17	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
65 18	a. General university	General Fund appropriation to Iowa State University (ISU) for the
65 19	For salaries, support, maintenance, equipment,	general operating budget.
65 20	miscellaneous purposes, and for not more than the following	
65 21	full-time equivalent positions:	DETAIL: This is a decrease of \$5,602,760 and no change in FTE
65 22	..... \$181,487,906	positions compared to the FY 2002 estimated net appropriation. The
65 23	..... FTEs 3,647.42	reduction represents a 3.00% across-the-board reduction.
65 24	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU

65 25 university continue progress on the center for excellence in
 65 26 fundamental plant sciences. From the funds appropriated in
 65 27 this lettered paragraph, the university may use up to
 65 28 \$4,670,000 for the center for excellence in fundamental plant
 65 29 sciences.

continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.

65 30 The general assembly declares that it is possible that a
 65 31 few large companies may be able to control all levels of the
 65 32 food chain, including production, because these companies own
 65 33 the genetics needed to participate in the food system of the
 65 34 future, and finds this possibility to be a major threat to the
 65 35 independence and profitability of Iowa's agricultural
 66 1 producers. To ensure public ownership of plant genetic
 66 2 material, all rights to the research products developed by the
 66 3 Iowa state university of science and technology's botany
 66 4 institute using state-appropriated funds will be made
 66 5 available to the extent practicable for commercialization, for
 66 6 the benefit of all Iowans, including Iowa's agricultural
 66 7 producers, through a public process which normally involves
 66 8 nonexclusive licensing of genes and germplasm.

Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.

66 9 Funds appropriated in this lettered paragraph shall not be
 66 10 available for expenditure for medically induced termination of
 66 11 a pregnancy, including but not limited to usage of
 66 12 mifepristone or RU-486, offered or administered by the student
 66 13 health center.

Prohibits ISU from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.

66 14 b. Agricultural experiment station
 66 15 For salaries, support, maintenance, miscellaneous purposes,
 66 16 and for not more than the following full-time equivalent
 66 17 positions:
 66 18 \$ 32,954,175
 66 19 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$1,019,201 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

66 20 c. Cooperative extension service in agriculture and home

General Fund appropriation to ISU for the Cooperative Extension

66 21	economics	Service.
66 22	For salaries, support, maintenance, miscellaneous purposes,	
66 23	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$644,000 and no change in FTE
66 24	positions:	positions compared to the FY 2002 estimated net appropriation. The
66 25	..... \$ 20,822,682	reduction represents a 3.00% across-the-board reduction.
66 26	..... FTEs 383.34	
66 27	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
66 28	For agricultural research grants at Iowa state university	
66 29	under section 266.39B, and for not more than the following	DETAIL: This is a decrease of \$19,282 and no change in FTE
66 30	full-time equivalent positions:	positions compared to the FY 2002 estimated net appropriation. The
66 31	..... \$ 504,357	reduction represents a 3.00% across-the-board reduction.
66 32	..... FTEs 11.25	
66 33	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
66 34	For deposit in and the use of the livestock disease	
66 35	research fund under section 267.8, and for not more than the	DETAIL: This is a decrease of \$8,526 and no change in FTE
67 1	following full-time equivalent positions:	positions compared to the FY 2002 estimated net appropriation. The
67 2	..... \$ 240,636	reduction represents a 3.00% across-the-board reduction.
67 3	..... FTEs 3.17	
67 4	4. UNIVERSITY OF NORTHERN IOWA	
67 5	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
67 6	For salaries, support, maintenance, equipment,	for the general operating budget.
67 7	miscellaneous purposes, and for not more than the following	
67 8	full-time equivalent positions:	DETAIL: This is a decrease of \$2,512,173 and no change in FTE
67 9	..... \$ 81,226,925	positions compared to the FY 2002 estimated net appropriation. The
67 10	..... FTEs 1,428.79	reduction represents a 3.00% across-the-board reduction.
67 11	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI
67 12	university continue progress on the implementation of a	continue to make progress to implement the Masters in Social Work
67 13	masters in social work program. From the funds appropriated	Program, and permits up to \$450,000 of the funds appropriated for
67 14	in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also permits up to
		\$200,000 of the funds appropriated be expended for the Iowa Office

67 15 \$450,000 for the implementation of the masters in social work	of Staff Development to assist teachers attempting to achieve national
67 16 program, up to \$100,000 for the roadside vegetation project,	certification and \$100,000 for a roadside vegetation project.
67 17 and up to \$200,000 for the Iowa office for staff development.	
67 18 Funds appropriated in this lettered paragraph shall not be	Prohibits the UNI from using General Fund appropriations to provide
67 19 available for expenditure for medically induced termination of	medically induced abortions, including RU-486 (mifepristone) at the
67 20 a pregnancy, including but not limited to usage of	Student Health Center.
67 21 mifepristone or RU-486, offered or administered by the student	
67 22 health center.	
67 23 b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
67 24 For purposes of the recycling and reuse center, and for not	Center.
67 25 more than the following full-time equivalent position:	
67 26 \$ 221,447	DETAIL: This is a decrease of \$6,849 and no change in FTE
67 27 FTEs 0.89	positions compared to the FY 2002 estimated net appropriation. The
	reduction represents a 3.00% across-the-board reduction.
67 28 5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the State School for the Deaf.
67 29 For salaries, support, maintenance, miscellaneous purposes,	
67 30 and for not more than the following full-time equivalent	DETAIL: Maintains current level of funding and FTE positions.
67 31 positions:	
67 32 \$ 7,891,351	
67 33 FTEs 117.29	
67 34 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and Sight Saving
67 35 For salaries, support, maintenance, miscellaneous purposes,	School.
68 1 and for not more than the following full-time equivalent	
68 2 positions:	DETAIL: Maintains current level of funding and FTE positions.
68 3 \$ 4,422,904	
68 4 FTEs 81.00	
68 5 7. TUITION AND TRANSPORTATION COSTS	General Fund appropriation for tuition and transportation costs of
68 6 For payment to local school boards for the tuition and	certain students attending the Iowa School for the Deaf and the Iowa
68 7 transportation costs of students residing in the Iowa braille	Braille and Sight Saving School.

68 8 and sight saving school and the state school for the deaf
 68 9 pursuant to section 262.43 and for payment of certain clothing
 68 10 and transportation costs for students at these schools
 68 11 pursuant to section 270.5:
 68 12 \$ 15,103

DETAIL: Maintains current level of funding. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

68 13 Sec. 82. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
 68 14 the fiscal year beginning July 1, 2002, and ending June 30,
 68 15 2003, the department of human services shall continue the
 68 16 supplemental disproportionate share and a supplemental
 68 17 indirect medical education adjustment applicable to state-
 68 18 owned acute care hospitals with more than 500 beds and shall
 68 19 reimburse qualifying hospitals pursuant to that adjustment
 68 20 with a supplemental amount for services provided medical
 68 21 assistance recipients. The adjustment shall generate
 68 22 supplemental payments intended to equal the state
 68 23 appropriation made to a qualifying hospital for treatment of
 68 24 indigent patients as provided in chapter 255. To the extent
 68 25 of the supplemental payments, a qualifying hospital shall,
 68 26 after receipt of the funds, transfer to the department of
 68 27 human services an amount equal to the actual supplemental
 68 28 payments that were made in that month. The aggregate amounts
 68 29 for the fiscal year shall not exceed the state appropriation
 68 30 made to the qualifying hospital for treatment of indigent
 68 31 patients as provided in chapter 255. The department of human
 68 32 services shall deposit these funds in the department's medical
 68 33 assistance account. To the extent that state funds
 68 34 appropriated to a qualifying hospital for the treatment of
 68 35 indigent patients as provided in chapter 255 have been
 69 1 transferred to the department of human services as a result of
 69 2 these supplemental payments made to the qualifying hospital,
 69 3 the department shall not, directly or indirectly, recoup the
 69 4 supplemental payments made to a qualifying hospital for any
 69 5 reason, unless an equivalent amount of the funds transferred
 69 6 to the department of human services by a qualifying hospital
 69 7 pursuant to this provision is transferred to the qualifying
 69 8 hospital by the department.

Specifies procedures for the University of Iowa and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$24,400,000 for FY 2003, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

69 9 If the state supplemental amount allotted to the state of
69 10 Iowa for the federal fiscal year beginning October 1, 2002,
69 11 and ending September 30, 2003, pursuant to section 1923(f)(3)
69 12 of the federal Social Security Act, as amended, or pursuant to
69 13 federal payments for indirect medical education is greater
69 14 than the amount necessary to fund the federal share of the
69 15 supplemental payments specified in the preceding paragraph,
69 16 the department of human services shall increase the
69 17 supplemental disproportionate share or supplemental indirect
69 18 medical education adjustment by the lesser of the amount
69 19 necessary to utilize fully the state supplemental amount or
69 20 the amount of state funds appropriated to the state university
69 21 of Iowa general education fund and allocated to the university
69 22 for the college of medicine. The state university of Iowa
69 23 shall transfer from the allocation for the college of medicine
69 24 to the department of human services, on a monthly basis, an
69 25 amount equal to the additional supplemental payments made
69 26 during the previous month pursuant to this paragraph. A
69 27 qualifying hospital receiving supplemental payments pursuant
69 28 to this paragraph that are greater than the state
69 29 appropriation made to the qualifying hospital for treatment of
69 30 indigent patients as provided in chapter 255 shall be
69 31 obligated as a condition of its participation in the medical
69 32 assistance program to transfer to the state university of Iowa
69 33 general education fund on a monthly basis an amount equal to
69 34 the funds transferred by the state university of Iowa to the
69 35 department of human services. To the extent that state funds
70 1 appropriated to the state university of Iowa and allocated to
70 2 the college of medicine have been transferred to the
70 3 department of human services as a result of these supplemental
70 4 payments made to the qualifying hospital, the department shall
70 5 not, directly or indirectly, recoup these supplemental
70 6 payments made to a qualifying hospital for any reason, unless
70 7 an equivalent amount of the funds transferred to the
70 8 department of human services by the state university of Iowa
70 9 pursuant to this paragraph is transferred to the qualifying
70 10 hospital by the department.
70 11 Continuation of the supplemental disproportionate share and

70 12 supplemental indirect medical education adjustment shall
70 13 preserve the funds available to the university hospital for
70 14 medical and surgical treatment of indigent patients as
70 15 provided in chapter 255 and to the state university of Iowa
70 16 for educational purposes at the same level as provided by the
70 17 state funds initially appropriated for that purpose.
70 18 The department of human services shall, in any compilation
70 19 of data or other report distributed to the public concerning
70 20 payments to providers under the medical assistance program,
70 21 set forth reimbursements to a qualifying hospital through the
70 22 supplemental disproportionate share and supplemental indirect
70 23 medical education adjustment as a separate item and shall not
70 24 include such payments in the amounts otherwise reported as the
70 25 reimbursement to a qualifying hospital for services to medical
70 26 assistance recipients.
70 27 For purposes of this section, "supplemental payment" means
70 28 a supplemental payment amount paid for medical assistance to a
70 29 hospital qualifying for that payment under this section.

70 30 Sec. 83. For the fiscal year beginning July 1, 2002, and
70 31 ending June 30, 2003, the state board of regents may use
70 32 notes, bonds, or other evidences of indebtedness issued under
70 33 section 262.48 to finance projects that will result in energy
70 34 cost savings in an amount that will cause the state board to
70 35 recover the cost of the projects within an average of six
71 1 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

71 2 Sec. 84. Notwithstanding section 270.7, the department of
71 3 revenue and finance shall pay the state school for the deaf
71 4 and the Iowa braille and sight saving school the moneys
71 5 collected from the counties during the fiscal year beginning
71 6 July 1, 2002, for expenses relating to prescription drug costs
71 7 for students attending the state school for the deaf and the
71 8 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

71 9 Sec. 85. Section 261.25, subsections 1 through 3, Code

71 10 2001, are amended to read as follows:

71 11 1. There is appropriated from the general fund of the
 71 12 state to the commission for each fiscal year the sum of ~~forty-~~
 71 13 ~~eight~~ forty-seven million ~~eight~~ one hundred ~~thirty~~ fifty-five
 71 14 thousand ~~seventy-five~~ three hundred eighty-two dollars for
 71 15 tuition grants.

CODE: General Fund appropriation of \$47,155,382 for the Tuition Grant Program.

DETAIL: Maintains current level of funding. The current maximum grant is \$4,000. This level of funding will provide an average grant of approximately \$3,186 for 14,800 recipients. This represents the same number of recipients as FY 2002.

71 16 2. There is appropriated from the general fund of the
 71 17 state to the commission for each fiscal year the sum of four
 71 18 hundred ~~ninety-eight~~ seventy-seven thousand ~~five~~ one hundred
 71 19 ~~forty~~ three dollars for scholarships.

CODE: General Fund appropriation of \$477,103 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: Maintains current level of funding. This Program provides a \$400 scholastic award to approximately 1,193 Iowa college freshmen.

71 20 3. There is appropriated from the general fund of the
 71 21 state to the commission for each fiscal year the sum of two
 71 22 million ~~four~~ three hundred ~~eighty-two~~ seventy-five thousand
 71 23 ~~four~~ six hundred fifty-seven dollars for vocational-technical
 71 24 tuition grants.

CODE: General Fund appropriation of \$2,375,657 for the Vocational-Technical Tuition Grant Program.

DETAIL: Maintains current level of funding. For FY 2002, this level of funding provided an average grant of \$423 to 5,875 recipients. The current maximum grant is \$650.

71 25 Sec. 86. NEW SECTION. 262.100 INNOVATIVE SCHOOL CALENDAR
 71 26 PILOT PROGRAM -- SCHOOL FOR THE DEAF.

71 27 The state board of regents may establish a three-year pilot
 71 28 program to evaluate the benefits of establishing an innovative
 71 29 school calendar for the school for the deaf. If the board
 71 30 establishes a pilot program in accordance with this section,
 71 31 the board shall provide for the administration of valid and
 71 32 reliable standardized assessments to demonstrate the program's
 71 33 effect on student achievement. Any findings and
 71 34 recommendations resulting from a pilot program established in
 71 35 accordance with this section shall be submitted to the
 72 1 chairpersons and ranking members of the senate and house
 72 2 standing committees on education and the joint appropriations

CODE: Allows the Iowa School for the Deaf to establish a three-year pilot project to evaluate and implement an Innovative School Calendar Program. If a Program is implemented, the School is required to provide valid and reliable standardized assessments to demonstrate the Program's effect on student achievement. Findings and recommendations resulting from the pilot project are to be submitted to the Chairpersons and Ranking Members of the Senate and House standing Education Committees and the Joint Education Appropriations Subcommittee by December 15, 2005. This Section is repealed on June 30, 2006.

72 3 subcommittee on education by December 15, 2005. The report
 72 4 shall include a listing of the savings, goals and outcomes,
 72 5 and the effect of the innovative school calendar on student
 72 6 achievement and the school's educational program. This
 72 7 section is repealed effective June 30, 2006.

72 8 DIVISION V
 72 9 HEALTH AND HUMAN RIGHTS

72 10 Sec. 87. DEPARTMENT FOR THE BLIND. There is appropriated
 72 11 from the general fund of the state to the department for the
 72 12 blind for the fiscal year beginning July 1, 2002, and ending
 72 13 June 30, 2003, the following amount, or so much thereof as is
 72 14 necessary, to be used for the purposes designated:
 72 15 For salaries, support, maintenance, miscellaneous purposes,
 72 16 and for not more than the following full-time equivalent
 72 17 positions:
 72 18 \$ 1,601,864
 72 19 FTEs 106.50

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$123,727 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$67,892 for enterprise efficiencies.
2. An unspecified decrease of \$50,530.
3. A decrease of \$5,305 due to salary savings resulting from a retirement.

72 20 Sec. 88. CIVIL RIGHTS COMMISSION. There is appropriated
 72 21 from the general fund of the state to the Iowa state civil
 72 22 rights commission for the fiscal year beginning July 1, 2002,
 72 23 and ending June 30, 2003, the following amount, or so much
 72 24 thereof as is necessary, to be used for the purposes
 72 25 designated:
 72 26 For salaries, support, maintenance, miscellaneous purposes,
 72 27 and for not more than the following full-time equivalent
 72 28 positions:
 72 29 \$ 951,050
 72 30 FTEs 35.75

General Fund appropriation to the Iowa State Civil Rights Commission.

DETAIL: This is a decrease of \$112,242 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$37,586 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$74,656.

72 31 If the anticipated amount of federal funding from the
 72 32 federal equal employment opportunity commission and the
 72 33 federal department of housing and urban development exceeds

Allows the Commission to exceed the authorized staffing level if the additional full-time equivalent (FTE) positions are federally funded and the anticipated federal funding is greater than \$1,144,875.

72 34 \$1,144,875 during the fiscal year beginning July 1, 2002, the
 72 35 Iowa state civil rights commission may exceed the staffing
 73 1 level authorized in this section to hire additional staff to
 73 2 process or to support the processing of employment and housing
 73 3 complaints during that fiscal year.

73 4 Sec. 89. DEPARTMENT OF ELDER AFFAIRS. There is
 73 5 appropriated from the general fund of the state to the
 73 6 department of elder affairs for the fiscal year beginning July
 73 7 1, 2002, and ending June 30, 2003, the following amount, or so
 73 8 much thereof as is necessary, to be used for the purposes
 73 9 designated:

73 10 1. For aging programs for the department of elder affairs
 73 11 and area agencies on aging to provide citizens of Iowa who are
 73 12 60 years of age and older with case management for the frail
 73 13 elderly, Alzheimer's support, the retired and senior volunteer
 73 14 program, resident advocate committee coordination, employment,
 73 15 and other services which may include, but are not limited to,
 73 16 adult day services, respite care, chore services, telephone
 73 17 reassurance, information and assistance, and home repair
 73 18 services, including the winterizing of homes, and for the
 73 19 construction of entrance ramps which make residences
 73 20 accessible to the physically handicapped, and for salaries,
 73 21 support, administration, maintenance, miscellaneous purposes,
 73 22 and for not more than the following full-time equivalent
 73 23 positions with the department of elder affairs:
 73 24 \$ 4,113,252
 73 25 FTEs 28.00

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is a decrease of \$168,053 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$160,868 to eliminate funding for Alzheimer's support, which the Department anticipates may be offset with funds from the federal Family Caregiver Support Program.
2. A decrease of \$7,185 for the Retired Senior Volunteer Program (RSVP).
3. A decrease of 2.00 FTE positions due to one retirement and consolidation of duties.

73 26 a. Funds appropriated in this subsection may be used to
 73 27 supplement federal funds under federal regulations. To
 73 28 receive funds appropriated in this subsection, a local area
 73 29 agency on aging shall match the funds with moneys from other
 73 30 sources according to rules adopted by the department. Funds

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

73 31 appropriated in this subsection may be used for elderly
73 32 services not specifically enumerated in this subsection only
73 33 if approved by an area agency on aging for provision of the
73 34 service within the area.

73 35 b. It is the intent of the general assembly that the Iowa
74 1 chapters of the Alzheimer's association and the case
74 2 management program for the frail elderly shall collaborate and
74 3 cooperate fully to assist families in maintaining family
74 4 members with Alzheimer's disease in the community for the
74 5 longest period of time possible.

Specifies the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

74 6 c. The department shall maintain policies and procedures
74 7 regarding Alzheimer's support and the retired and senior
74 8 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's Support and Retired Senior Volunteer Programs (RSVP).

74 9 2. The department may grant an exception for a limited
74 10 period of time, determined by the department to be reasonable,
74 11 to allow for compliance by persons regulated by the department
74 12 or applicants for assisted living certification with any part
74 13 of chapter 104A relative to buildings in existence on July 1,
74 14 1998. The determination of the period of time allowed for
74 15 compliance shall be commensurate with the anticipated
74 16 magnitude of expenditure, disruption of services, and the
74 17 degree of hazard presented. The department shall also be
74 18 authorized to modify the accessibility requirements otherwise
74 19 applicable to such applicants for buildings in existence on
74 20 July 1, 1998, if the department determines that compliance
74 21 with the requirements would be unreasonable, but only if it is
74 22 determined that noncompliance with the requirements would not
74 23 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).

74 24 Sec. 90. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
74 25 1. There is appropriated from the general fund of the

74 26 state to the governor's office of drug control policy for the
 74 27 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 74 28 the following amount, or so much thereof as is necessary, to
 74 29 be used for the purposes designated:

74 30 For salaries, support, maintenance, miscellaneous purposes
 74 31 including statewide coordination of the drug abuse resistance
 74 32 education (D.A.R.E.) programs or similar programs, and for not
 74 33 more than the following full-time equivalent positions:
 74 34 \$ 411,504
 74 35 FTEs 11.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$63,497 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$30,000 and 2.00 FTE positions to transfer the federal Violence Against Women Act (VAWA) Program functions to the Victim Assistance Grants Program in the Attorney General's Office. The \$30,000 General Fund appropriation is required to meet the federal administrative matching funds requirement. The Governor signed HF 2345 (FY 2003 Act Authorizing the Department of Justice to Administer the Violence Against Women Program) on March 14, 2002, which authorizes the Department of Justice to administer the Program.
2. An unspecified decrease of \$33,497.

75 1 2. The governor's office of drug control policy, in
 75 2 consultation with the Iowa department of public health, and
 75 3 after discussion and collaboration with all interested
 75 4 agencies, shall coordinate substance abuse treatment and
 75 5 prevention efforts in order to avoid duplication of services.

Requires the Governor's Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health and other agencies to avoid duplication of services.

75 6 Sec. 91. DEPARTMENT OF PUBLIC HEALTH. There is
 75 7 appropriated from the general fund of the state to the Iowa
 75 8 department of public health for the fiscal year beginning July
 75 9 1, 2002, and ending June 30, 2003, the following amounts, or
 75 10 so much thereof as is necessary, to be used for the purposes
 75 11 designated:

75 12 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

75 13 For reducing the prevalence of use of tobacco, alcohol, and
 75 14 other drugs, and treating individuals affected by addictive
 75 15 behaviors, including gambling, and for not more than the
 75 16 following full-time equivalent positions:
 75 17 \$ 1,238,722
 75 18 FTEs 15.51

DETAIL: This is a decrease of \$175,706 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$136,837 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$38,869.

75 19 a. The department shall continue to coordinate with
 75 20 substance abuse treatment and prevention providers regardless
 75 21 of funding source to assure the delivery of substance abuse
 75 22 treatment and prevention programs.

Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.

75 23 b. The commission on substance abuse, in conjunction with
 75 24 the department, shall continue to coordinate the delivery of
 75 25 substance abuse services involving prevention, social and
 75 26 medical detoxification, and other treatment by medical and
 75 27 nonmedical providers to uninsured and court-ordered substance
 75 28 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse to work with the Department to coordinate substance abuse services involving prevention, social, and medical detoxification.

75 29 c. The department and any grantee or subgrantee of the
 75 30 department shall not discriminate against a nongovernmental
 75 31 organization that provides substance abuse treatment and
 75 32 prevention services or applies for funding to provide those
 75 33 services on the basis that the organization has a religious
 75 34 character. The department shall report to the governor and
 75 35 the general assembly on or before February 1, 2003, regarding
 76 1 the number of religious or other nongovernmental organizations
 76 2 that applied for funds in the preceding fiscal year, the
 76 3 amounts awarded to those organizations, and the basis for any
 76 4 refusal by the department or grantee or subgrantee of the
 76 5 department to award funds to any of those organizations that
 76 6 applied.

Prohibits the Department from discriminating against nongovernmental organizations that provide substance abuse treatment and prevention services or apply for funding to provide those services on the basis that the organization has a religious character.

Requires the Department of Public Health report to the Governor and the General Assembly on or before February 1, 2003, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded to those organizations, and the basis for any refusal to award funds.

76 7 2. ADULT WELLNESS

General Fund appropriation to the Adult Wellness Program.

76 8 For maintaining or improving the health status of adults,
 76 9 with target populations between the ages of 18 through 60, and
 76 10 for not more than the following full-time equivalent
 76 11 positions:
 76 12 \$ 521,096
 76 13 FTEs 24.27

DETAIL: This is an unspecified decrease of \$16,284 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

76 14 3. CHILD AND ADOLESCENT WELLNESS
 76 15 For promoting the optimum health status for children and
 76 16 adolescents from birth through 21 years of age, and for not
 76 17 more than the following full-time equivalent positions:
 76 18 \$ 1,144,177
 76 19 FTEs 47.07

General Fund appropriation to the Child and Adolescent Wellness Program.

DETAIL: This is an unspecified decrease of \$43,679 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

76 20 4. CHRONIC CONDITIONS
 76 21 For serving individuals identified as having chronic
 76 22 conditions or special health care needs, and for not more than
 76 23 the following full-time equivalent positions:
 76 24 \$ 1,226,652
 76 25 FTEs 10.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an unspecified decrease of \$38,404 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

76 26 5. COMMUNITY CAPACITY
 76 27 For strengthening the health care delivery system at the
 76 28 local level, and for not more than the following full-time
 76 29 equivalent positions:
 76 30 \$ 1,283,473
 76 31 FTEs 26.12

General Fund appropriation to the Community Capacity Program.

DETAIL: This is a decrease of \$86,074 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$45,453 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$40,621.

76 32 6. ELDERLY WELLNESS
 76 33 For optimizing the health of persons 60 years of age and
 76 34 older, and for not more than the following full-time
 76 35 equivalent positions:
 77 1 \$ 9,900,801

General Fund appropriation to the Elderly Wellness Program.

DETAIL: This is an unspecified decrease of \$144,550 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

PG	LN	LSB7217S	Explanation
77	2	..... FTEs 4.05	
77	3	7. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.
77	4	For reducing the public's exposure to hazards in the	
77	5	environment, primarily chemical hazards, and for not more than	DETAIL: This is an unspecified decrease of \$5,133 and an increase
77	6	the following full-time equivalent positions:	of 1.00 FTE positions compared to the FY 2002 estimated net
77	7	..... \$ 165,715	appropriation.
77	8	..... FTEs 9.20	
77	9	Of the full-time equivalent positions authorized in this	
77	10	subsection, 1.00 full-time equivalent position is contingent	Specifies 1.00 FTE position is contingent upon the transfer of the
77	11	upon enactment of a statute transferring the abandoned wells	Abandoned Wells Program from the Department of Natural
77	12	program from the department of natural resources to the Iowa	Resources.
77	13	department of public health.	DETAIL: House File 2478 (FY 2003 Department of Natural
			Resources Reorganization Bill) proposes the transfer of the
			Abandoned Wells Program from the Department of Natural
			Resources to the Department of Public Health. The Program is
			funded out of the Groundwater Protection Fund. Estimated funding
			for the Program for FY 2003 is \$1,330,861.
77	14	8. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
77	15	For reducing the incidence and prevalence of communicable	
77	16	diseases, and for not more than the following full-time	DETAIL: This is an unspecified decrease of \$35,857 and no change
77	17	equivalent positions:	in FTE positions compared to the FY 2002 estimated net
77	18	..... \$ 1,147,036	appropriation.
77	19	..... FTEs 36.40	
77	20	9. INJURIES	General Fund appropriation to the Injuries Program.
77	21	For providing support and protection to victims of abuse or	
77	22	injury, or programs that are designed to prevent abuse or	DETAIL: This is an unspecified decrease of \$47,823 and no change
77	23	injury, and for not more than the following full-time	in FTE positions compared to the FY 2002 estimated net
77	24	equivalent positions:	appropriation.
77	25	..... \$ 1,536,236	
77	26	..... FTEs 8.55	
77	27	Of the funds appropriated in this subsection, \$660,000	Requires \$660,000 be allocated to the Emergency Medical Services

77 28 shall be credited to the emergency medical services fund
 77 29 created in section 135.25.

Fund.

DETAIL: In FY 2002, this appropriation was made to the Department of Public Health and was allocated for training and equipment for the Emergency Medical Services Program. For FY 2003, the appropriation will be deposited in the Emergency Medical Services Fund. This will allow the Emergency Medical Services Program more discretion on the expenditures out of the Fund. Moneys in the Fund unexpended at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund.

77 30 10. PUBLIC PROTECTION

77 31 For protecting the health and safety of the public through
 77 32 establishing standards and enforcing regulations, and for not
 77 33 more than the following full-time equivalent positions:

77 34 \$ 6,564,644
 77 35 FTEs 129.77

General Fund appropriation to the Public Protection Program.

DETAIL: This is a decrease of \$351,399 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$145,088 and 2.00 FTE positions due to attrition.
2. An unspecified decrease of \$206,311.

78 1 a. The department may expend funds received from licensing
 78 2 fees in addition to amounts appropriated in this subsection,
 78 3 if those additional expenditures are directly the result of a
 78 4 scope of practice review committee or unanticipated litigation
 78 5 costs arising from the discharge of an examining board's
 78 6 regulatory duties. Before the department expends or encumbers
 78 7 funds for a scope of practice review committee or an amount in
 78 8 excess of the funds budgeted for an examining board, the
 78 9 director of the department of management shall approve the
 78 10 expenditure or encumbrance. The amounts necessary to fund any
 78 11 unanticipated litigation or scope of practice review committee
 78 12 expense in the fiscal year beginning July 1, 2002, shall not
 78 13 exceed 5 percent of the average annual fees generated by the
 78 14 boards for the previous two fiscal years.

Permits the Department to use up to 5.00% of the average annual licensing fees generated from the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses.

DETAIL: Based on the average of FY 2000 and FY 2001 fees, 5.00% would equal approximately \$72,193.

78 15 b. For the fiscal year beginning July 1, 2002, the

Requires the Department to retain lead abatement and inspector

78 16 department shall retain fees collected from the certification
78 17 of lead inspectors and lead abaters pursuant to section
78 18 135.105A to support the certification program; and shall
78 19 retain fees collected from the licensing, registration,
78 20 authorization, accreditation, and inspection of x-ray machines
78 21 used for mammographically guided breast biopsy, screening, and
78 22 diagnostic mammography, pursuant to section 136C.10 to support
78 23 the administration of the chapter. The department may also
78 24 retain fees collected pursuant to section 136C.10 on all
78 25 shippers of radioactive material waste containers transported
78 26 across Iowa if the department does not obtain funding to
78 27 support the oversight and regulation of this activity, and for
78 28 x-ray radiology examination fees collected by the department
78 29 and reimbursed to a private organization conducting the
78 30 examination.

certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity. Also, requires the Department to retain new or increased fees for any additional functions created as a result of legislation passed by the 2002 General Assembly.

DETAIL: The language permitting the Department to retain fees charged to shippers of radioactive material waste containers across Iowa was new language for FY 2002. This language gives the department the authority to establish and collect fees to train local individuals and organizations that may encounter these shipments such as first responders, law enforcement, and organized Hazardous Material teams. The Department estimates it will collect \$200,000 from approximately 4,000 shipments for FY 2003.

78 31 c. The department may retain and expend not more than
78 32 \$279,056 for lease and maintenance expenses from fees
78 33 collected pursuant to section 147.80 by the board of dental
78 34 examiners, the board of pharmacy examiners, the board of
78 35 medical examiners, and the board of nursing in the fiscal year
79 1 beginning July 1, 2002, and ending June 30, 2003. Fees
79 2 retained by the department pursuant to this lettered paragraph
79 3 are appropriated to the department for the purposes described
79 4 in this lettered paragraph.

Permits the Department to retain up to \$279,056 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses.

79 5 d. The department may retain and expend not more than
79 6 \$100,000 for reduction of the number of days necessary to
79 7 process medical license requests and for reduction of the
79 8 number of days needed for consideration of malpractice cases
79 9 from fees collected pursuant to section 147.80 by the board of
79 10 medical examiners in the fiscal year beginning July 1, 2002,
79 11 and ending June 30, 2003. Fees retained by the department
79 12 pursuant to this lettered paragraph are appropriated to the
79 13 department for the purposes described in this lettered
79 14 paragraph.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2003 to improve licensure functions.

79 15 e. If a person in the course of responding to an emergency
79 16 renders aid to an injured person and becomes exposed to bodily
79 17 fluids of the injured person, that emergency responder shall
79 18 be entitled to hepatitis testing and immunization in
79 19 accordance with the latest available medical technology to
79 20 determine if infection with hepatitis has occurred. The
79 21 person shall be entitled to reimbursement from the funds
79 22 appropriated in this subsection only if the reimbursement is
79 23 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund, if funds are not available through an employer or a third-party payer.

79 24 f. The board of dental examiners may retain and expend not
79 25 more than \$148,060 from revenues generated pursuant to section
79 26 147.80. Fees retained by the board pursuant to this lettered
79 27 paragraph are appropriated to the department to be used for
79 28 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend a maximum of \$148,060 from dental assistant registration revenues.

79 29 g. The board of medical examiners, the board of pharmacy
79 30 examiners, the board of dental examiners, and the board of
79 31 nursing shall prepare estimates of projected receipts to be
79 32 generated by the licensing, certification, and examination
79 33 fees of each board as well as a projection of the fairly
79 34 apportioned administrative costs and rental expenses
79 35 attributable to each board. Each board shall annually review
80 1 and adjust its schedule of fees so that, as nearly as
80 2 possible, projected receipts equal projected costs.

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected expenditures.

80 3 h. The board of medical examiners, the board of pharmacy
80 4 examiners, the board of dental examiners, and the board of
80 5 nursing shall retain their individual executive officers, but
80 6 are strongly encouraged to share administrative, clerical, and
80 7 investigative staffs to the greatest extent possible.

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

80 8 i. The licensing boards funded under this section shall
80 9 submit a report by February 1, 2003, to the chairpersons and

Requires the licensing boards of the Department of Public Health to submit a report to the Chairpersons and Ranking Members of the

80 10 ranking members of the joint appropriations subcommittee on	Health and Human Rights Subcommittee by February 1, 2003,
80 11 health and human rights providing management to staff ratios	providing management to staff ratios as of January 13, 2003, for each
80 12 of all funded positions as of January 13, 2003.	Board.
80 13 11. RESOURCE MANAGEMENT	General Fund appropriation to the Resource Management Program.
80 14 For establishing and sustaining the overall ability of the	
80 15 department to deliver services to the public, and for not more	DETAIL: This is an unspecified decrease of \$58,692 and 1.00 FTE
80 16 than the following full-time equivalent positions:	positions compared to the FY 2002 estimated net appropriation.
80 17 \$ 1,152,902	
80 18 FTEs 53.76	
80 19 12. The state university of Iowa hospitals and clinics	Prohibits the University of Iowa Hospitals and Clinics from receiving
80 20 under the control of the state board of regents shall not	indirect costs from the programs funded by appropriations to the
80 21 receive indirect costs from the funds appropriated in this	Department.
80 22 section.	
80 23 13. A local health care provider or nonprofit health care	Requires a health care provider seeking a Department of Public
80 24 organization seeking grant moneys administered by the Iowa	Health grant to provide documentation on efforts to coordinate
80 25 department of public health shall provide documentation that	services locally.
80 26 the provider or organization has coordinated its services with	
80 27 other local entities providing similar services.	
80 28 14. a. The department shall apply for available federal	Requires the Department of Public Health to apply for available
80 29 funds for sexual abstinence education programs.	federal funds for sexual abstinence education programs.
80 30 b. It is the intent of the general assembly to comply with	Specifies the intent of the General Assembly to comply with the United
80 31 the United States Congress' intent to provide education that	States Congress' intent to provide education that promotes abstinence
80 32 promotes abstinence from sexual activity outside of marriage	from sexual activity outside of marriage and reduces pregnancies by
80 33 and reduces pregnancies, by focusing efforts on those persons	focusing on those persons most likely to father and bear children out
80 34 most likely to father and bear children out of wedlock.	of wedlock.
80 35 c. Any sexual abstinence education program awarded moneys	Requires sexual abstinence programs awarded moneys under the
81 1 under the grant program shall meet the definition of	Abstinence Education Initiative to meet the definition of abstinence
	education in federal law. Also, requires an evaluation of grantees

81 2 abstinence education in the federal law. Grantees shall be
 81 3 evaluated based upon the extent to which the abstinence
 81 4 program successfully communicates the goals set forth in the
 81 5 federal law.

based on goals set forth in federal law.

81 6 d. It is the intent of the general assembly that the Iowa
 81 7 department of public health and the department of human
 81 8 services shall discuss the feasibility of combining adolescent
 81 9 pregnancy prevention programs under one department and shall
 81 10 submit a written report regarding such discussions to the
 81 11 chairpersons and ranking members of the joint appropriations
 81 12 subcommittee on health and human rights by November 1, 2002.

Specifies the intent of the General Assembly that the Department of Public Health and the Department of Human Services discuss the feasibility of combining adolescent pregnancy prevention programs under one department and requires a report regarding the discussion be submitted to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by November 1, 2002.

81 13 Sec. 92. DEPARTMENT OF HUMAN RIGHTS. There is
 81 14 appropriated from the general fund of the state to the
 81 15 department of human rights for the fiscal year beginning July
 81 16 1, 2002, and ending June 30, 2003, the following amounts, or
 81 17 so much thereof as is necessary, to be used for the purposes
 81 18 designated:

81 19 1. CENTRAL ADMINISTRATION DIVISION

81 20 For salaries, support, maintenance, miscellaneous purposes,
 81 21 and for not more than the following full-time equivalent
 81 22 positions:

81 23 \$ 267,669
 81 24 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$8,450 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

81 25 2. DEAF SERVICES DIVISION

81 26 For salaries, support, maintenance, miscellaneous purposes,
 81 27 and for not more than the following full-time equivalent
 81 28 positions:

81 29 \$ 328,616
 81 30 FTEs 7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$10,330 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

81 31 The fees collected by the division for provision of
 81 32 interpretation services by the division to obligated agencies
 81 33 shall be disbursed pursuant to the provisions of section 8.32,
 81 34 and shall be dedicated and used by the division for continued
 81 35 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

82 1 3. PERSONS WITH DISABILITIES DIVISION
 82 2 For salaries, support, maintenance, miscellaneous purposes,
 82 3 and for not more than the following full-time equivalent
 82 4 positions:
 82 5 \$ 181,294
 82 6 FTEs 3.50

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$5,707 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

82 7 4. LATINO AFFAIRS DIVISION
 82 8 For salaries, support, maintenance, miscellaneous purposes,
 82 9 and for not more than the following full-time equivalent
 82 10 positions:
 82 11 \$ 162,434
 82 12 FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$5,118 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

82 13 5. STATUS OF WOMEN DIVISION
 82 14 For salaries, support, maintenance, miscellaneous purposes,
 82 15 including the lowans in transition program, and the domestic
 82 16 violence and sexual assault-related grants, and for not more
 82 17 than the following full-time equivalent positions:
 82 18 \$ 349,126
 82 19 FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: This is a decrease of \$34,262 and no change in FTE positions compared to the FY 2002 estimated net appropriation. It is anticipated that the reduction will reduce the number of grant awards available for the lowans in Transition Program.

82 20 6. STATUS OF AFRICAN-AMERICANS DIVISION
 82 21 For salaries, support, maintenance, miscellaneous purposes,
 82 22 and for not more than the following full-time equivalent
 82 23 positions:
 82 24 \$ 130,234
 82 25 FTEs 2.00

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$4,101 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

PG LN

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Explanation

82 26 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 82 27 For salaries, support, maintenance, miscellaneous purposes,
 82 28 and for not more than the following full-time equivalent
 82 29 positions:
 82 30 \$ 385,973
 82 31 FTEs 9.15

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$12,151 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

82 32 The criminal and juvenile justice planning advisory council
 82 33 and the juvenile justice advisory council shall coordinate
 82 34 their efforts in carrying out their respective duties relative
 82 35 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

83 1 8. COMMUNITY GRANT FUND
 83 2 For the community grant fund established in section
 83 3 232.190, to be used for the purposes of the community grant
 83 4 fund and for not more than the following full-time equivalent
 83 5 position:
 83 6 \$ 593,109
 83 7 FTEs 0.75

General Fund appropriation to the Community Grant Fund.

DETAIL: This is a decrease of \$96,580 and 0.69 FTE position compared to the FY 2002 estimated net appropriation. It is anticipated that the reduction will reduce the amount of funds distributed to the 39 decategorization boards for local juvenile crime prevention. The FTE position decrease is due to a reduction in the amount of funds used for administrative purposes.

83 8 9. SHARED STAFF. The divisions of the department of human
 83 9 rights shall retain their individual administrators, but shall
 83 10 share staff to the greatest extent possible.

Requires the Divisions within the Department of Human Rights to share staff.

83 11 Sec. 93. COMMISSION OF VETERANS AFFAIRS. There is
 83 12 appropriated from the general fund of the state to the
 83 13 commission of veterans affairs for the fiscal year beginning
 83 14 July 1, 2002, and ending June 30, 2003, the following amounts,
 83 15 or so much thereof as is necessary, to be used for the
 83 16 purposes designated:

83 17 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

General Fund appropriation to the Commission of Veterans Affairs

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Explanation

83 18 For salaries, support, maintenance, miscellaneous purposes,
 83 19 including the war orphan educational fund established pursuant
 83 20 to chapter 35, and for not more than the following full-time
 83 21 equivalent positions:
 83 22 \$ 196,727
 83 23 FTEs 3.00

Administration including the War Orphan Educational Fund.

DETAIL: This is a decrease of \$81,638 and 1.34 FTE positions compared to the FY 2002 estimated net appropriation. In previous fiscal years, the Commission and the War Orphans Educational Fund were two separate appropriations. For FY 2002, these appropriations were combined. The changes include:

1. A decrease of \$64,406 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$17,232.
3. An unspecified decrease of 0.34 FTE position.

83 24 The commission of veterans affairs may use the gifts
 83 25 accepted by the chairperson of the commission of veterans
 83 26 affairs, or designee, and other resources available to the
 83 27 commission for use at its Camp Dodge office. The commission
 83 28 shall report annually to the governor and the general assembly
 83 29 on monetary gifts received by the commission for the Camp
 83 30 Dodge office.

Allows the Commission to use gifts accepted for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.

83 31 2. IOWA VETERANS HOME
 83 32 For salaries, support, maintenance, miscellaneous purposes,
 83 33 and for not more than the following full-time equivalent
 83 34 positions:
 83 35 \$ 14,445,694
 84 1 FTEs 843.00

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$34,126,052 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by \$34,145,509 in revenues the Home estimates to generate from various sources for FY 2003. The net effect to the Home will result in an increase of \$19,457. The change includes:

1. A decrease of \$30,447,524 to implement net budgeting.
2. A decrease of \$3,697,925 for the State share of Medicaid.
3. An increase of \$113,046 for federal indirect costs.
4. An increase of \$30,863 for unemployment costs.
5. A decrease of \$124,512 and 2.00 FTE positions due to attrition.

84 2 a. The Iowa veterans home may use the gifts accepted by
 84 3 the chairperson of the commission of veterans affairs and
 84 4 other resources available to the commission for use at the
 84 5 Iowa veterans home.

Allows the use of gifts accepted by the Iowa Veterans Home.

84 6 b. Any Iowa veterans home successor contractor shall not
 84 7 consider employees of a state institution or facility to be
 84 8 new employees for purposes of employee wages, health
 84 9 insurance, or retirement benefits.

Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.

84 10 c. The chairpersons and ranking members of the joint
 84 11 appropriations subcommittee on health and human rights shall
 84 12 be notified by January 15 of any calendar year during which a
 84 13 request for proposals is anticipated to be issued regarding
 84 14 any Iowa veterans home contract involving employment, for
 84 15 purposes of providing legislative review and oversight.

Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a Request for Proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans Home.

84 16 d. The Iowa veterans home shall operate with a net state
 84 17 general fund appropriation. The amount appropriated in this
 84 18 subsection is the net amount of state moneys projected to be
 84 19 needed for the Iowa veterans home. The purposes of operating
 84 20 with a net state general fund appropriation are to encourage
 84 21 the Iowa veterans home to operate with increased self-
 84 22 sufficiency, to improve quality and efficiency, and to support
 84 23 collaborative efforts among all funders of services available
 84 24 from the Iowa veterans home. Moneys appropriated in this
 84 25 subsection may be used throughout the fiscal year in the
 84 26 manner necessary for purposes of cash flow management, and for
 84 27 purposes of cash flow management the Iowa veterans home may
 84 28 temporarily draw more than the amount appropriated, provided
 84 29 the amount appropriated is not exceeded at the close of the
 84 30 fiscal year. Beginning September 1, 2002, the Iowa veterans
 84 31 home shall submit a report every other month to the
 84 32 chairpersons and ranking members of the joint appropriations
 84 33 subcommittee on health and human rights and to the legislative

Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Home has repaid any excess funds drawn down by the close of the fiscal year. Also requires the Veterans Home beginning September 1, 2002, to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee providing a financial analysis of revenues and expenditures.

DETAIL: In previous fiscal years the Home received a General Fund appropriation sufficient to operate the Home for an entire fiscal year. The Home would then receive reimbursements throughout the fiscal year and would return them to the General Fund. Under net budgeting, the Home will receive a net State appropriation of \$14,445,694, which when combined with the reimbursements below, will fund the Home for the fiscal year. The Home estimates it will generate \$34,145,509 in revenues for FY 2003 from the following sources:

- Federal Veterans Administration -- \$10,590,993

84 34 fiscal committee providing a financial analysis of revenues
84 35 and expenses.

- Medical Assistance -- \$10,449,155
- Medicare -- \$600,000
- Resident Payments -- \$12,505,361

In addition to the above revenue, the Home also estimates it will receive \$1,233,835 from the Federal Veterans Administration for prescription drug reimbursements.

85 1 e. Revenues attributable to the Iowa veterans home for the
85 2 fiscal year beginning July 1, 2002, shall be deposited into
85 3 the Iowa veterans home account and shall be treated as
85 4 repayment receipts, including but not limited to all of the
85 5 following:
85 6 (1) Federal veterans administration payments.
85 7 (2) Medical assistance revenue received under chapter
85 8 249A.
85 9 (3) Federal Medicare program payments.
85 10 (4) Moneys received from client financial participation.
85 11 (5) Other revenues generated from current, new, or
85 12 expanded services which the Iowa veterans home is authorized
85 13 to provide.

Specifies revenues to be retained by the Iowa Veterans Home under net budgeting. The revenues are to include, but not be limited to, Federal Veterans Administration payments, Medical Assistance reimbursements, Medicare payments, and private payments from residents of the Home.

85 14 f. For the purposes of allocating the salary adjustment
85 15 fund moneys appropriated in another Act, the Iowa veterans
85 16 home shall be considered to be funded entirely with state
85 17 moneys.

Requires the Home be considered funded entirely with State moneys for allocation of salary adjustment funds.

85 18 g. Notwithstanding section 8.33, up to \$500,000 of the
85 19 Iowa veterans home revenues that remain unencumbered or
85 20 unobligated at the close of the fiscal year shall not revert
85 21 but shall remain available to be used in the succeeding fiscal
85 22 year.

CODE: Allows the Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year.

85 23 Sec. 94. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health.

85 24 1. There is appropriated from funds available in the
85 25 gambling treatment fund established in the office of the
85 26 treasurer of state pursuant to section 99E.10 to the Iowa
85 27 department of public health for the fiscal year beginning July
85 28 1, 2002, and ending June 30, 2003, the following amount, or so
85 29 much thereof as is necessary, to be used for the purpose
85 30 designated:

85 31 a. Addictive disorders

Gambling Treatment Fund appropriation to the Addictive Disorders Program.

85 32 To be utilized for the benefit of persons with addictions:

85 33 \$ 1,690,000

DETAIL: This is no change compared to the estimated net FY 2002 appropriation.

85 34 b. It is the intent of the general assembly that from the
85 35 moneys appropriated in this section, persons with a dual
86 1 diagnosis of substance abuse and gambling addictions shall be
86 2 given priority in treatment services.

Requires persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the moneys appropriated in this section.

86 3 c. Gambling treatment program

Requires that the remaining balance in the Gambling Treatment Fund after the appropriation to the Addictive Disorders Program be appropriated to the Gambling Treatment Program.

86 4 The funds remaining in the gambling treatment fund after
86 5 the appropriation in paragraph "a" is made shall be used for
86 6 funding of administrative costs and to provide programs which
86 7 may include, but are not limited to, outpatient and follow-up
86 8 treatment for persons affected by problem gambling,
86 9 rehabilitation and residential treatment programs, information
86 10 and referral services, education and preventive services, and
86 11 financial management services.

DETAIL: The remaining balance in the Fund was originally estimated to be \$1,603,191. Current estimates indicate that \$1,747,500 will be the balance in the Fund after the appropriation is made to the Addictive Disorders Program.

86 12 2. For the fiscal year beginning July 1, 2002, and ending
86 13 June 30, 2003, from the tax revenue received by the state
86 14 racing and gaming commission pursuant to section 99D.15,
86 15 subsections 1, 3, and 4, an amount equal to three-tenths of
86 16 one percent of the gross sum wagered by the pari-mutuel method

Deposits receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 8.1 of this Bill.

DETAIL: The receipts collected from 0.30% of the gross sum

86 17 is to be deposited into the gambling treatment fund.

wagered at pari-mutuel tracks for FY 2003 is estimated to be \$100,000.

86 18 Sec. 95. VITAL RECORDS. The vital records modernization
86 19 project as enacted in 1993 Iowa Acts, chapter 55, section 1,
86 20 as amended by 1994 Iowa Acts, chapter 1068, section 8, as
86 21 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa
86 22 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter
86 23 201, section 17, and as continued by 2000 Iowa Acts, chapter
86 24 1222, section 10, and 2001 Iowa Acts, chapter 182, section 13,
86 25 shall be extended until June 30, 2003, and the increased fees
86 26 to be collected pursuant to that project shall continue to be
86 27 collected and are appropriated to the Iowa department of
86 28 public health until June 30, 2003.

Extends the Vital Records Modernization Fund and provides the increased fees continue to be collected and appropriated to the Department of Public Health until June 30, 2003.

86 29 Sec. 96. SPAN OF CONTROL REPORTING. The department for
86 30 the blind, the Iowa state civil rights commission, the
86 31 department of elder affairs, the Iowa department of public
86 32 health, the department of human rights, the governor's office
86 33 of drug control policy, and the commission of veterans affairs
86 34 shall submit a report by February 1, 2003, to the chairpersons
86 35 and ranking members of the joint appropriations subcommittee
87 1 on health and human rights providing all management to staff
87 2 ratios of all funded positions as of January 13, 2003.

Requires the departments of the Health and Human Rights Subcommittee to submit a report by February 1, 2003, to the Chairpersons and Ranking members of the Health and Human Rights Subcommittee providing all management to staff ratios, as of January 13, 2003, of all funded positions as of January 13, 2003.

87 3 Sec. 97. PROGRAM PERFORMANCE BUDGETS. It is the intent of
87 4 the general assembly that the department for the blind, the
87 5 Iowa state civil rights commission, the department of elder
87 6 affairs, the Iowa department of public health, the department
87 7 of human rights, the governor's office of drug control policy,
87 8 and the commission of veterans affairs develop program
87 9 performance budget measures to include, but not be limited to,
87 10 the development and tracking of demand, workload,
87 11 productivity, and effectiveness performance indicators for
87 12 each program. The program performance measures shall include

Specifies the intent of the General Assembly that the departments of the Health and Human Rights Appropriations Subcommittee develop performance measures by program and specifies some performance measures to be included.

Requires the departments to submit a report on the status of achieving the performance measures to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by December 16, 2002.

87 13 minority programs and grants received by minority programs.
87 14 The program performance measures shall also include gender-
87 15 based programs. The purpose of the program performance budget
87 16 initiative is to emphasize the programs the agencies provide
87 17 based upon citizen needs, the agencies' responses to those
87 18 needs, and the resources the agencies require to respond to
87 19 those needs. The agencies shall submit a report on the status
87 20 of achieving the program performance measures to the
87 21 chairpersons and ranking members of the joint appropriations
87 22 subcommittee on health and human rights by December 16, 2002.

87 23 Sec. 98. SCOPE OF PRACTICE REVIEW PROJECT. The scope of
87 24 practice review committee pilot project as enacted in 1997
87 25 Iowa Acts, chapter 203, section 6, shall be extended until
87 26 July 1, 2003. The Iowa department of public health shall
87 27 submit an annual progress report to the governor and the
87 28 general assembly by January 15 and shall include any
87 29 recommendations for legislative action as a result of review
87 30 committee activities. The department may contract with a
87 31 school or college of public health in Iowa to assist in
87 32 implementing the project.

Extends the Scope of Practice Review Committee Project to July 1, 2003, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2003. Specifies the report is to include any recommendations for legislative action as a result of review of the Committee activities.

DETAIL: The Project was due to sunset June 30, 2002.

87 33 DIVISION VI
87 34 HUMAN SERVICES

87 35 Sec. 99. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
88 1 GRANT. There is appropriated from the fund created in section
88 2 8.41 to the department of human services for the fiscal year
88 3 beginning July 1, 2002, and ending June 30, 2003, from moneys
88 4 received under the federal temporary assistance for needy
88 5 families block grant pursuant to the federal Personal
88 6 Responsibility and Work Opportunity Reconciliation Act of
88 7 1996, Pub. L. No. 104-193 and successor legislation, which are
88 8 federally appropriated for the federal fiscal years beginning
88 9 October 1, 2001, and ending September 30, 2002, and beginning

TANF FY 2003 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2003 at \$131,524,959 per year regardless of changes in caseload or costs.

88 10 October 1, 2002, and ending September 30, 2003, the following
 88 11 amounts, or so much thereof as is necessary, to be used for
 88 12 the purposes designated:

88 13 If the federal government appropriation received for Iowa's
 88 14 portion of the federal temporary assistance for needy families
 88 15 block grant for the federal fiscal year beginning October 1,
 88 16 2002, and ending September 30, 2003, is less than
 88 17 \$131,524,959, it is the intent of the general assembly to act
 88 18 expeditiously during the 2003 legislative session to adjust
 88 19 appropriations or take other actions to address the reduced
 88 20 amount. Moneys appropriated in this section shall be used in
 88 21 accordance with the federal law making the funds available,
 88 22 applicable Iowa law, appropriations made from the general fund
 88 23 of the state in this Act for the purpose designated, and
 88 24 administrative rules adopted to implement the federal and Iowa
 88 25 law:

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.

88 26 1. To be credited to the family investment program account
 88 27 and used for assistance under the family investment program
 88 28 under chapter 239B:
 88 29 \$ 45,618,447

TANF FY 2003 Block Grant appropriation for the FIP Account.

DETAIL: This is an increase of \$6,331,129 compared to the FY 2002 estimated net appropriation due to increases in the number of individuals receiving benefits under the Family Investment Program.

88 30 2. To be credited to the family investment program account
 88 31 and used for the job opportunities and basic skills (JOBS)
 88 32 program, and implementing family investment agreements, in
 88 33 accordance with chapter 239B:
 88 34 \$ 13,412,794

TANF FY 2003 Block Grant appropriation for the Promise Jobs Program.

DETAIL: This is a decrease of \$7,417,319 compared to the FY 2002 estimated net appropriation.

88 35 3. For field operations:
 89 1 \$ 12,885,790

TANF FY 2003 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the FY 2002 estimated net

appropriation.

89 2 4. For general administration:
89 3 \$ 3,238,614

TANF FY 2003 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

89 4 5. For local administrative costs:
89 5 \$ 2,122,982

TANF FY 2003 Block Grant appropriation for Local Administrative Costs.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

89 6 6. For state child care assistance:
89 7 \$ 28,638,329

TANF FY 2003 Block Grant appropriation for Child Care Assistance.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

89 8 a. Of the funds appropriated in this subsection, \$200,000
89 9 shall be used for provision of educational opportunities to
89 10 registered child care home providers in order to improve
89 11 services and programs offered by this category of providers
89 12 and to increase the number of providers. The department may
89 13 contract with institutions of higher education or child care
89 14 resource and referral centers to provide the educational
89 15 opportunities. Allowable administrative costs under the
89 16 contracts shall not exceed 5 percent. The application for a
89 17 grant shall not exceed two pages in length.

Requires that the DHS use \$200,000 for training of registered child care home providers. Specifies requirements for funding the grants and the application form for the grant.

89 18 b. Of the funds appropriated in this subsection, the
89 19 maximum amount allowed under Pub. L. No. 104-193 shall be
89 20 transferred to the child care and development block grant
89 21 appropriation. Funds appropriated in this subsection that
89 22 remain following the transfer shall be used to provide direct

Specifies that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program.

89 23 spending for the child care needs of working parents in
89 24 families eligible for the family investment program.

89 25 7. For emergency assistance:
89 26 \$ 1,000,000

TANF FY 2003 Block Grant appropriation for Emergency Assistance.

DETAIL: There is a decrease of \$1,846,432 compared to the FY 2002 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through November 2002.

89 27 8. For mental health and developmental disabilities
89 28 community services:
89 29 \$ 4,349,266

TANF FY 2003 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

89 30 9. For child and family services:
89 31 \$ 22,896,571

TANF FY 2003 Block Grant appropriation for Child and Family Services.

DETAIL: Includes a decrease of \$500,000 compared to the FY 2002 estimated net appropriation for Community Based Grants and Supervised Community Treatment. These Programs are funded with Promoting Safe and Stable Families funding in FY 2003.

89 32 10. For child abuse prevention grants:
89 33 \$ 250,000

TANF FY 2003 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is a decrease of \$481,000 compared to the FY 2002 estimated net appropriation.

89 34 11. For pregnancy prevention grants on the condition that
89 35 family planning services are funded:
90 1 \$ 2,514,413

TANF FY 2003 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.

DETAIL: This is no change compared to FY 2002 estimated net appropriation.

90 2 Pregnancy prevention grants shall be awarded to programs in
 90 3 existence on or before July 1, 2002, if the programs are
 90 4 comprehensive in scope and have demonstrated positive
 90 5 outcomes. Grants shall be awarded to pregnancy prevention
 90 6 programs which are developed after July 1, 2002, if the
 90 7 programs are comprehensive in scope and are based on existing
 90 8 models that have demonstrated positive outcomes. Grants shall
 90 9 comply with the requirements provided in 1997 Iowa Acts,
 90 10 chapter 208, section 14, subsections 1 and 2, including the
 90 11 requirement that grant programs must emphasize sexual
 90 12 abstinence. Priority in the awarding of grants shall be given
 90 13 to programs that serve areas of the state which demonstrate
 90 14 the highest percentage of unplanned pregnancies of females age
 90 15 13 or older but younger than age 18 within the geographic area
 90 16 to be served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

90 17 12. For technology needs and other resources necessary to
 90 18 meet federal welfare reform reporting, tracking, and case
 90 19 management requirements:
 90 20 \$ 565,088

TANF FY 2003 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is a decrease of \$617,129 compared to the FY 2002 estimated net appropriation. This funding is reduced to meet minimum maintenance operation needs.

90 21 13. For volunteers:
 90 22 \$ 42,663

TANF FY 2003 Block Grant appropriation for Volunteers.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

90 23 14. For individual development accounts under chapter
 90 24 541A:
 90 25 \$ 150,000

TANF FY 2003 Block Grant appropriation for Individual Development Accounts.

DETAIL: This is a decrease of \$100,000 compared to the FY 2002 estimated net appropriation.

90 26 15. For the healthy opportunities for parents to
 90 27 experience success (HOPES) program administered by the Iowa
 90 28 department of public health to target child abuse prevention:
 90 29 \$ 200,000

TANF FY 2003 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: This is no change compared to FY 2002 estimated net appropriation.

90 30 16. To be credited to the state child care assistance
 90 31 appropriation made in this section to be used for funding of
 90 32 community-based early childhood programs targeted to children
 90 33 from birth through five years of age, developed by community
 90 34 empowerment areas as provided in this subsection:
 90 35 \$ 6,350,000

TANF FY 2003 Block Grant appropriation to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: This is no change compared to FY 2002 estimated net appropriation.

91 1 a. The department may transfer federal temporary
 91 2 assistance for needy families block grant funding appropriated
 91 3 and allocated in this subsection to the child care and
 91 4 development block grant appropriation in accordance with
 91 5 federal law as necessary to comply with the provisions of this
 91 6 subsection. The funding shall then be provided to community
 91 7 empowerment areas for the fiscal year beginning July 1, 2002,
 91 8 in accordance with all of the following:
 91 9 (1) The area must be approved as a designated community
 91 10 empowerment area by the Iowa empowerment board.
 91 11 (2) The maximum funding amount a community empowerment
 91 12 area is eligible to receive shall be determined by applying
 91 13 the area's percentage of the state's average monthly family
 91 14 investment program population in the preceding fiscal year to
 91 15 the total amount appropriated for fiscal year 2002-2003 from
 91 16 the TANF block grant to fund community-based programs targeted
 91 17 to children from birth through five years of age developed by
 91 18 community empowerment areas.
 91 19 (3) A community empowerment area receiving funding shall
 91 20 comply with any federal reporting requirements associated with
 91 21 the use of that funding and other results and reporting
 91 22 requirements established by the Iowa empowerment board. The
 91 23 department shall provide technical assistance in identifying

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

91 24 and meeting the federal requirements.

91 25 (4) The availability of funding provided under this
91 26 subsection is subject to changes in federal requirements and
91 27 amendments to Iowa law.

91 28 b. The moneys distributed in accordance with this
91 29 subsection shall be used by communities for the purposes of
91 30 enhancing quality child care capacity in support of parent
91 31 capability to obtain or retain employment. The moneys shall
91 32 be used with a primary emphasis on low-income families and
91 33 children from birth to five years of age. Moneys shall be
91 34 provided in a flexible manner to communities, and shall be
91 35 used to implement strategies identified by the communities to
92 1 achieve such purposes. In addition to the full-time
92 2 equivalent positions funded in this division of this Act, 1.00
92 3 full-time equivalent position is authorized and the department
92 4 may use funding appropriated in this subsection for provision
92 5 of technical assistance and other support to communities
92 6 developing and implementing strategies with moneys distributed
92 7 in accordance with this subsection.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

92 8 c. Moneys that are subject to this subsection which are
92 9 not distributed to a community empowerment area or otherwise
92 10 remain unobligated or unexpended at the end of the fiscal year
92 11 shall revert to the fund created in section 8.41 to be
92 12 available for appropriation by the general assembly in a
92 13 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

92 14 Of the amounts appropriated in this section, \$11,612,112
92 15 for the fiscal year beginning July 1, 2002, shall be
92 16 transferred to the appropriation of the federal social
92 17 services block grant for that fiscal year.

Requires that \$11,612,112 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

92 18 Eligible funding available under the federal temporary

Requires the unexpended federal TANF funds be considered

92 19 assistance for needy families block grant that is not 92 20 appropriated or not otherwise expended shall be considered 92 21 reserved for economic downturns and welfare reform purposes 92 22 and is subject to further state appropriation to support 92 23 families in their movement toward self-sufficiency.	reserved for economic downturns and for further welfare reform efforts.
92 24 Federal funding received that is designated for activities 92 25 supporting marriage or two-parent families is appropriated to 92 26 the Iowa marriage initiative grant fund created in section 92 27 234.45.	Requires the federal funding received to support marriage is appropriated to the Iowa Marriage Initiative Fund.
92 28 Sec. 100. FAMILY INVESTMENT PROGRAM ACCOUNT.	
92 29 1. Moneys credited to the family investment program (FIP) 92 30 account for the fiscal year beginning July 1, 2002, and ending 92 31 June 30, 2003, shall be used in accordance with the following 92 32 requirements:	Requires that the funds credited to the FIP account for FY 2003 be used as specified.
92 33 a. The department shall provide assistance in accordance 92 34 with chapter 239B.	Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, <u>Code of Iowa</u> . DETAIL: Chapter 239B, <u>Code of Iowa</u> , specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.
92 35 b. The department shall continue the special needs program 93 1 under the family investment program.	Requires the DHS to continue the Special Needs Program under the FIP. DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.
93 2 c. The department shall continue to comply with federal 93 3 welfare reform data requirements pursuant to the	Requires that the DHS implement Federal Welfare Reform data requirements.

93 4 appropriations made for that purpose.

DETAIL: An FY 2002 TANF Block Grant appropriation of \$565,088 for this technology is included in this Bill.

93 5 d. (1) The department shall continue expansion of the
93 6 electronic benefit transfer program as necessary to comply
93 7 with federal food stamp requirements. The target date
93 8 for statewide implementation of the program is October 1,
93 9 2003.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.

93 10 (2) Notwithstanding section 234.12A, subsection 1, for the
93 11 fiscal year beginning July 1, 2002, a retailer providing
93 12 electronic equipment shall not be reimbursed a transaction
93 13 fee.

CODE: Specifies that retailers not be reimbursed a transaction fee unless required by the federal government.

93 14 2. The department may use a portion of the moneys credited
93 15 to the family investment account under this section, as
93 16 necessary for salaries, support, maintenance, and
93 17 miscellaneous purposes for not more than the following full-
93 18 time equivalent positions which are in addition to any other
93 19 full-time equivalent positions authorized by this Act:
93 20 FTEs 6.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 6.00 FTE positions.

DETAIL: This is a reduction of 2.00 FTE positions compared to FY 2002.

93 21 3. The department may transfer funds in accordance with
93 22 section 8.39, either federal or state, to or from the child
93 23 care appropriations made for the fiscal year beginning July 1,
93 24 2002, if the department deems this would be a more effective
93 25 method of paying for JOBS program child care, to maximize
93 26 federal funding, or to meet federal maintenance of effort
93 27 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

93 28 4. Moneys appropriated in this division of this Act and
93 29 credited to the family investment program account for the

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

93 30 fiscal year beginning July 1, 2002, and ending June 30, 2003,
93 31 are allocated as follows:

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

93 32 a. For the family development and self-sufficiency grant
93 33 program as provided under section 217.12:
93 34 \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2003 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is a decrease of \$564,783 compared to FY 2002 estimated net appropriation.

93 35 (1) Of the funds allocated for the family development and
94 1 self-sufficiency grant program in this lettered paragraph, not
94 2 more than 5 percent of the funds shall be used for the
94 3 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

94 4 (2) Based upon the annual evaluation report concerning
94 5 each grantee funded by previously appropriated funds and
94 6 through the solicitation of additional grant proposals, the
94 7 family development and self-sufficiency council may use the
94 8 allocated funds to renew or expand existing grants or award
94 9 new grants. In utilizing the funding allocated in this
94 10 lettered paragraph, the council shall give consideration, in
94 11 addition to other criteria established by the council, to a
94 12 grantee's intended use of local funds with a grant and to
94 13 whether approval of a grant proposal would expand the
94 14 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services.

94 15 (3) The department may continue to implement the family
94 16 development and self-sufficiency grant program statewide
94 17 during FY 2002-2003.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2003.

94 18 b. For the diversion subaccount of the family investment
94 19 program account:

Allocates \$1,814,000 of FY 2003 TANF funds for the FIP Diversion Subaccount.

94 20 \$ 1,814,000

DETAIL: This is a decrease of \$1,386,000 compared to FY 2002 estimated net appropriation.

94 21 (1) Moneys allocated to the diversion subaccount shall be
 94 22 used to continue the pilot initiative of providing incentives
 94 23 to assist families who meet income eligibility requirements
 94 24 for the family investment program in obtaining or retaining
 94 25 employment, to assist participant families in overcoming
 94 26 barriers to obtaining employment, and to assist families in
 94 27 stabilizing employment and in reducing the likelihood of the
 94 28 family returning to the family investment program. The
 94 29 requirements established and position authorized under 2001
 94 30 Iowa Acts, chapter 191, section 3, subsection 5, paragraph
 94 31 "c", subparagraph (1), shall remain applicable to the
 94 32 initiative for fiscal year 2002-2003.

Requires that the FIP Diversion Subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the FIP. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2003, and authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.

94 33 (2) Of the moneys allocated to the diversion subaccount,
 94 34 not more than \$250,000 shall be used to develop or continue
 94 35 community-level parental obligation pilot projects. The
 95 1 requirements established under 2001 Iowa Acts, chapter 191,
 95 2 section 3, subsection 5, paragraph "c", subparagraph (3),
 95 3 shall remain applicable to the parental obligation pilot
 95 4 projects for fiscal year 2002-2003.

Requires that a maximum of \$250,000 of the monies allocated for innovative strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contribution.

95 5 c. For the food stamp employment and training program:
 95 6 \$ 63,000

Allocates \$63,000 of FY 2003 State General Funds for the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$87,000 compared to FY 2002 estimated net appropriation.

95 7 5. Of the child support collections assigned under the
 95 8 family investment program, an amount equal to the federal
 95 9 share of support collections shall be credited to the child

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

95 10 support recovery appropriation. Of the remainder of the
 95 11 assigned child support collections received by the child
 95 12 support recovery unit, a portion shall be credited to the
 95 13 family investment program account and a portion may be used to
 95 14 increase recoveries.

95 15 6. The department may adopt emergency administrative rules
 95 16 for the family investment, food stamp, and medical assistance
 95 17 programs, if necessary, to comply with federal requirements.
 95 18 Prior to adoption of the rules, the department shall consult
 95 19 with the welfare reform council and the chairpersons and
 95 20 ranking members of the joint appropriations subcommittee on
 95 21 human services.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.

Requires consulting with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.

95 22 7. The department may continue the initiative to
 95 23 streamline and simplify the employer verification process for
 95 24 applicants, participants, and employers in the administration
 95 25 of the department's programs. The department may contract
 95 26 with companies collecting data from employers when the
 95 27 information is needed in the administration of these programs.
 95 28 The department may limit the availability of the initiative on
 95 29 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

95 30 Sec. 101. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 95 31 is appropriated from the general fund of the state to the
 95 32 department of human services for the fiscal year beginning
 95 33 July 1, 2002, and ending June 30, 2003, the following amount,
 95 34 or so much thereof as is necessary, to be used for the purpose
 95 35 designated:
 96 1 To be credited to the family investment program account and
 96 2 used for family investment program assistance under chapter
 96 3 239B:
 96 4 \$ 35,288,782

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$693,489 and a decrease of 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to estimated net FY 2002:

1. An increase of \$1,554,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. A decrease of \$1,710,724 for an increase in child support recoveries.
3. A decrease of \$7,270 for Electronic Benefit Transfer Program costs for the Linn County Pilot.
4. An increase of \$537,088 for statewide expansion of Food Stamps Electronic Benefit Transfer Program.
5. An increase of \$300,000 to fund technology needs and to meet federal requirements for Welfare Reform.
6. A decrease of \$32,639 to eliminate fees for the Electronic Benefit Transfer Program.
7. A decrease of \$25,000 to eliminate funding for funerals relating to children.
8. An increase of \$40,500 in cash grants due to projected increases in caseload.
9. A decrease of \$87,000 due to reduction in Food Stamp Employment and Training Program.
10. A decrease of 2.00 FTE positions due to elimination of Welfare Reform evaluations.
11. A decrease of 1.00 FTE position for child support pilot projects.
12. An increase of \$123,827 due to change in federal match rate percentage relating to child support recoveries.

96 5 1. The department of workforce development, in
 96 6 consultation with the department of human services, shall
 96 7 continue to utilize recruitment and employment practices to
 96 8 include former and current family investment program
 96 9 recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

96 10 2. The department of human services shall continue to work
 96 11 with the department of workforce development and local
 96 12 community collaborative efforts to provide support services
 96 13 for family investment program participants. The support
 96 14 services shall be directed to those participant families who
 96 15 would benefit from the support services and are likely to have
 96 16 success in achieving economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

96 17 3. Of the funds appropriated in this section, \$9,274,143
 96 18 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs Program.

DETAIL: This is a decrease of \$290,209 compared to FY 2002 estimated net allocation.

96 19 4. The department shall continue to work with religious
 96 20 organizations and other charitable institutions to increase
 96 21 the availability of host homes, referred to as second chance
 96 22 homes or other living arrangements under the federal Personal
 96 23 Responsibility and Work Opportunity Reconciliation Act of
 96 24 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or
 96 25 arrangements is to provide a supportive and supervised living
 96 26 arrangement for minor parents receiving assistance under the
 96 27 family investment program who, under chapter 239B, may receive
 96 28 assistance while living in an alternative setting other than
 96 29 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

96 30 Sec. 102. EMERGENCY ASSISTANCE.

96 31 1. The emergency assistance funds received in accordance
 96 32 with this section and federal moneys appropriated for this
 96 33 purpose in this division of this Act shall be available
 96 34 beginning October 1, 2002, and shall be provided only if all
 96 35 other publicly funded resources have been exhausted.
 97 1 Specifically, emergency assistance is the program of last
 97 2 resort and shall not supplant assistance provided by the low-
 97 3 income home energy assistance program (LIHEAP), county general
 97 4 relief, and veterans affairs programs. The department shall
 97 5 establish a \$500 maximum payment, per family, in a 12-month
 97 6 period. The emergency assistance includes, but is not limited
 97 7 to, assisting people who face eviction, potential eviction, or
 97 8 foreclosure, utility shutoff or fuel shortage, loss of heating
 97 9 energy supply or equipment, homelessness, utility or rental
 97 10 deposits, or other specified crisis which threatens family or
 97 11 living arrangements. The emergency assistance shall be
 97 12 available to migrant families who would otherwise meet

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2002.

DETAIL: For FY 2003, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

Eliminates funding for the Voice Mail Program.

97 13 eligibility criteria. The department may contract for the
 97 14 administration and delivery of the program. The program shall
 97 15 be terminated when funds are exhausted.

97 16 2. a. For the fiscal year beginning July 1, 2002, the
 97 17 department shall continue the process for the state to receive
 97 18 refunds of utility and rent deposits, including any accrued
 97 19 interest, for emergency assistance recipients which were paid
 97 20 by persons other than the state. The department shall also
 97 21 receive refunds, including any accrued interest, of assistance
 97 22 paid with funding available under this program. The refunds
 97 23 received by the department under this subsection shall be
 97 24 deposited with the moneys of the appropriation made in this
 97 25 Act and are appropriated to be used as additional funds for
 97 26 the emergency assistance program.

Permits the DHS to receive refunds, including accrued interest, of assistance paid under this Program. Requires refunds received be deposited with monies appropriated.

97 27 b. Notwithstanding section 8.33, moneys received by the
 97 28 department under this subsection which remain after the
 97 29 emergency assistance program is terminated and state or
 97 30 federal moneys in the emergency assistance account which
 97 31 remain unobligated or unexpended at the close of the fiscal
 97 32 year beginning July 1, 2002, shall not revert but shall remain
 97 33 available for expenditure when the program resumes operation
 97 34 on October 1 in the succeeding fiscal year.

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates minimal carryforward from FY 2002 into FY 2003, primarily from return of utility deposits with interest earned.

97 35 Sec. 103. CHILD SUPPORT RECOVERY. There is appropriated
 98 1 from the general fund of the state to the department of human
 98 2 services for the fiscal year beginning July 1, 2002, and
 98 3 ending June 30, 2003, the following amount, or so much thereof
 98 4 as is necessary, to be used for the purposes designated:
 98 5 For child support recovery, including salaries, support,
 98 6 maintenance, and miscellaneous purposes and for not more than
 98 7 the following full-time equivalent positions:
 98 8 \$ 6,027,801
 98 9 FTEs 406.40

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$448,000 and no change in FTE positions compared to FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$396,000 due to a transfer to the Field Operations appropriation.
2. A decrease of \$52,000 for an application fee change to \$25.00 for non-public assistance customers.

98 10 1. The director of human services, within the limitations
98 11 of the moneys appropriated in this section, or moneys
98 12 transferred from the family investment program account for
98 13 this purpose, shall establish new positions and add employees
98 14 to the child support recovery unit if the director determines
98 15 that both the current and additional employees together can
98 16 reasonably be expected to maintain or increase net state
98 17 revenue at or beyond the budgeted level.

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

98 18 2. Nonpublic assistance application fees and other user
98 19 fees received by the child support recovery unit are
98 20 appropriated and shall be used for the purposes of the child
98 21 support recovery program. The director of human services may
98 22 add positions within the limitations of the amount
98 23 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

98 24 3. The director of human services, in consultation with
98 25 the department of management and the legislative fiscal
98 26 committee, is authorized to receive and deposit state child
98 27 support incentive earnings in the manner specified under
98 28 applicable federal requirements.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

98 29 4. a. The director of human services may establish new
98 30 positions and add state employees to the child support
98 31 recovery unit or contract for delivery of services if the
98 32 director determines the employees are necessary to replace
98 33 county-funded positions eliminated due to termination,
98 34 reduction, or nonrenewal of a chapter 28E contract. However,
98 35 the director must also determine that the resulting increase
99 1 in the state share of child support recovery incentives
99 2 exceeds the cost of the positions or contract, the positions
99 3 or contract are necessary to ensure continued federal funding
99 4 of the program, or the new positions or contract can
99 5 reasonably be expected to recover at least twice the amount of
99 6 money necessary to pay the salaries and support for the new

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions is necessary to continue federal funding.
3. The positions or contracts are expected to recover twice the cost of the additional staff or the contract.

99 7 positions or the contract will generate at least 200 percent
99 8 of the cost of the contract.

99 9 b. Employees in full-time positions that transition from
99 10 county government to state government employment under this
99 11 subsection are exempt from testing, selection, and appointment
99 12 provisions of chapter 19A and from the provisions of
99 13 collective bargaining agreements relating to the filling of
99 14 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

99 15 5. Surcharges paid by obligors and received by the unit as
99 16 a result of the referral of support delinquency by the child
99 17 support recovery unit to any private collection agency are
99 18 appropriated to the department and shall be used to pay the
99 19 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

99 20 6. The department shall expend up to \$51,000, including
99 21 federal financial participation, for the fiscal year beginning
99 22 July 1, 2002, for a child support public awareness campaign.
99 23 The department and the office of the attorney general shall
99 24 cooperate in continuation of the campaign. The public
99 25 awareness campaign shall emphasize, through a variety of media
99 26 activities, the importance of maximum involvement of both
99 27 parents in the lives of their children as well as the
99 28 importance of payment of child support obligations.

Requires the DHS to expend no more than \$51,000 during FY 2002 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

99 29 7. Federal access and visitation grant moneys shall be
99 30 issued directly to private not-for-profit agencies that
99 31 provide services designed to increase compliance with the
99 32 child access provisions of court orders, including but not
99 33 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

99 34 Sec. 104. MEDICAL ASSISTANCE. There is appropriated from
99 35 the general fund of the state to the department of human

General Fund appropriation to the DHS for the Medical Assistance Program.

100 1 services for the fiscal year beginning July 1, 2002, and
 100 2 ending June 30, 2003, the following amount, or so much thereof
 100 3 as is necessary, to be used for the purpose designated:
 100 4 For medical assistance reimbursement and associated costs
 100 5 as specifically provided in the reimbursement methodologies in
 100 6 effect on June 30, 2002, except as otherwise expressly
 100 7 authorized by law, including reimbursement for abortion
 100 8 services, which shall be available under the medical
 100 9 assistance program only for those abortions which are
 100 10 medically necessary:
 100 11 \$416,607,073

DETAIL: This is a net increase of \$21,222,523 compared to FY 2002 estimated net appropriation. The change includes:

1. An increase of \$17,765,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. An increase of \$51,985,723 for provider reimbursements due to increased eligibles and utilization.
3. An increase of \$1,493,589 for the Breast and Cervical Cancer Program. The estimated number of women in the Program is 176 women for FY 2003.
4. An increase of \$6,749,849 for pharmaceuticals due to an estimated inflation increase of 19.50% for the drug product cost.
5. An increase of \$1,068,365 for nursing facilities due to anticipated increased costs.
6. An increase of \$1,602,108 for increased eligibles for the Medicaid for Employed Persons with Disabilities Program.
7. An increase of \$587,182 for an anticipated 20.00% increase in costs for the Health Insurance Premium Payment Program.
8. An increase of \$123,837 for increased costs in case management and patient management related services.
9. An increase of \$138,838 for anticipated increases in medical transportation. Fiscal Year 2001 costs were an estimated 5.00% above the FY 2002 budget.
10. An increase of \$5,280,363 for increased waiver expenditures. The number of eligibles is estimated to increase from 12,034 in FY 2002 to 13,227 in FY 2003.
11. An increase of \$35,070 for increased postage expenditures.
12. An increase of \$240,000 for the Health Management Systems contract which collects third-party recoveries for the Medical Assistance Program.
13. An increase of \$369,900 for additional funding for Adult Rehabilitation Option with state cases.
14. A decrease of \$6,790,111 due to an increase in the federal Disproportionate Share for Hospitals allotment to Iowa.
15. A decrease of \$1,383,489 due to anticipated increase in Medicaid recoveries to offset expenditures.
16. A decrease of \$5,142,076 for increase in federal match rate percentage.
17. An increase of \$3,697,925 for the Iowa Veterans Home going to net budgeting. The Iowa Veterans Home will receive less direct

- appropriation in FY 2003, and these funds are required to maintain the budget recommended.
18. A decrease of \$12,000,000 for hospital upper payment limit. The Department has amended the Iowa Medicaid State Plan to request this change. There has been no federal approval at this time.
 19. A decrease of \$22,200,000 for Senior Living Trust Fund. The Governor is recommending this source of funds instead of the General Fund.
 20. A decrease of \$10,000,000 for Tobacco Settlement Fund. The Governor is recommending this source of funds instead of the General Fund.
 21. A decrease of \$9,200,000 for increased other funding or decreased expenditures. These recommendations require legislative action.
 22. A decrease of \$2,200,000 to continue changes in dental services included in HF 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act).
 23. A decrease of \$1,000,000 for a pharmaceutical co-payment increase.

- 100 12 1. Medically necessary abortions are those performed under
 100 13 any of the following conditions:
 100 14 a. The attending physician certifies that continuing the
 100 15 pregnancy would endanger the life of the pregnant woman.
 100 16 b. The attending physician certifies that the fetus is
 100 17 physically deformed, mentally deficient, or afflicted with a
 100 18 congenital illness.
 100 19 c. The pregnancy is the result of a rape which is reported
 100 20 within 45 days of the incident to a law enforcement agency or
 100 21 public or private health agency which may include a family
 100 22 physician.
 100 23 d. The pregnancy is the result of incest which is reported
 100 24 within 150 days of the incident to a law enforcement agency or
 100 25 public or private health agency which may include a family
 100 26 physician.
 100 27 e. Any spontaneous abortion, commonly known as a

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

100 28 miscarriage, if not all of the products of conception are
100 29 expelled.

100 30 2. Notwithstanding section 8.39, the department may
100 31 transfer funds appropriated in this section to a separate
100 32 account established in the department's case management unit
100 33 for expenditures required to provide case management services
100 34 for mental health, mental retardation, and developmental
100 35 disabilities services under medical assistance which are
101 1 jointly funded by the state and county, pending final
101 2 settlement of the expenditures. Funds received by the case
101 3 management unit in settlement of the expenditures shall be
101 4 used to replace the transferred funds and are available for
101 5 the purposes for which the funds were appropriated in this
101 6 section.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

101 7 3. a. The county of legal settlement shall be billed for
101 8 50 percent of the nonfederal share of the cost of case
101 9 management provided for adults, day treatment, and partial
101 10 hospitalization in accordance with sections 249A.26 and
101 11 249A.27, and 100 percent of the nonfederal share of the cost
101 12 of care for adults which is reimbursed under a federally
101 13 approved home and community-based waiver that would otherwise
101 14 be approved for provision in an intermediate care facility for
101 15 persons with mental retardation, provided under the medical
101 16 assistance program. The state shall have responsibility for
101 17 the remaining 50 percent of the nonfederal share of the cost
101 18 of case management provided for adults, day treatment, and
101 19 partial hospitalization. For persons without a county of
101 20 legal settlement, the state shall have responsibility for 100
101 21 percent of the nonfederal share of the costs of case
101 22 management provided for adults, day treatment, partial
101 23 hospitalization, and the home and community-based waiver
101 24 services. The case management services specified in this
101 25 subsection shall be billed to a county only if the services
101 26 are provided outside of a managed care contract.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

101 27 b. The state shall pay the entire nonfederal share of the
101 28 costs for case management services provided to persons 17
101 29 years of age and younger who are served in a medical
101 30 assistance home and community-based waiver program for persons
101 31 with mental retardation.

101 32 c. Medical assistance funding for case management services
101 33 for eligible persons 17 years of age and younger shall also be
101 34 provided to persons residing in counties with child welfare
101 35 decategorization projects implemented in accordance with
102 1 section 232.188, provided these projects have included these
102 2 persons in their service plan and the decategorization project
102 3 county is willing to provide the nonfederal share of costs.

102 4 d. When paying the necessary and legal expenses of
102 5 intermediate care facilities for persons with mental
102 6 retardation (ICFMR), the cost payment requirements of section
102 7 222.60 shall be considered fulfilled when payment is made in
102 8 accordance with the medical assistance payment rates
102 9 established for ICFMRs by the department and the state or a
102 10 county of legal settlement is not obligated for any amount in
102 11 excess of the rates.

102 12 e. Unless a county has paid or is paying for the
102 13 nonfederal share of the cost of a person's home and community-
102 14 based waiver services or ICFMR placement under the county's
102 15 mental health, mental retardation, and developmental
102 16 disabilities services fund, or unless a county of legal
102 17 settlement would become liable for the costs of services at
102 18 the ICFMR level of care for a person due to the person
102 19 reaching the age of majority, the state shall pay the
102 20 nonfederal share of the costs of an eligible person's services
102 21 under the home and community-based waiver for persons with
102 22 brain injury.

102 23 4. The department shall utilize not more than \$60,000 of
102 24 the funds appropriated in this section to continue the
102 25 AIDS/HIV health insurance premium payment program as
102 26 established in 1992 Iowa Acts, Second Extraordinary Session,
102 27 chapter 1001, section 409, subsection 6. Of the funds

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

102 28 allocated in this subsection, not more than \$5,000 may be
102 29 expended for administrative purposes.

DETAIL: Maintains current level of funding.

102 30 5. Of the funds appropriated to the Iowa department of
102 31 public health for substance abuse grants, \$950,000 for the
102 32 fiscal year beginning July 1, 2002, shall be transferred to
102 33 the department of human services for an integrated substance
102 34 abuse managed care system.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

102 35 6. In administering the medical assistance home and
103 1 community-based waivers, the total number of openings for
103 2 persons with physical disabilities served at any one time
103 3 shall be limited to the number approved for a waiver by the
103 4 secretary of the United States department of health and human
103 5 services. The openings shall be available on a first-come,
103 6 first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

103 7 7. The department of human services, in consultation with
103 8 the Iowa department of public health and the department of
103 9 education, shall continue the program to utilize the early and
103 10 periodic screening, diagnosis, and treatment (EPSDT) funding
103 11 under medical assistance, to the extent possible, to implement
103 12 the screening component of the EPSDT program through the
103 13 school system. The department may enter into contracts to
103 14 utilize maternal and child health centers, the public health
103 15 nursing program, or school nurses in implementing this
103 16 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

103 17 8. The department shall continue the medical assistance
103 18 home and community-based services waiver to allow children
103 19 with mental retardation, who would otherwise require ICF/MR

Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for

103 20 care, to be served in out-of-home settings of up to eight beds
 103 21 which meet standards established by the department. Up to
 103 22 \$1,487,314 of the funds appropriated in this section may be
 103 23 used for the costs of the waiver.

the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

103 24 9. The department shall continue working with county
 103 25 representatives in aggressively implementing the
 103 26 rehabilitation option for services to persons with chronic
 103 27 mental illness under the medical assistance program, and
 103 28 county funding shall be used to provide the match for the
 103 29 federal funding, except for individuals with state case
 103 30 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

103 31 10. If the federal centers for Medicare and Medicaid
 103 32 services approves a waiver request from the department, the
 103 33 department shall provide a period of 24 months of guaranteed
 103 34 eligibility for medical assistance family planning services,
 103 35 regardless of the change in circumstances of a woman who was a
 104 1 medical assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

104 2 11. The department shall aggressively pursue options for
 104 3 providing medical assistance or other assistance to
 104 4 individuals with special needs who become ineligible to
 104 5 continue receiving services under the early and periodic,
 104 6 screening, diagnosis, and treatment program under the medical
 104 7 assistance program due to becoming 21 years of age, who have
 104 8 been approved for additional assistance through the
 104 9 department's exception to policy provisions, but who have
 104 10 health care needs in excess of the funding available through
 104 11 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

104 12 12. If federal funding is received or if moneys are
 104 13 appropriated, the department may participate in a federal home
 104 14 telecare pilot program intended to manage health care needs of

Permits the DHS to participate in a federal home telecare pilot program funded with federal funds. Specifies medical conditions a participant must have to be included in the pilot, parties, and organizations to be involved in the program development and

104 15 subpopulations of lowans and specifically including
 104 16 subpopulations of lowans who require high utilization of
 104 17 health care services and represent a disproportionate share of
 104 18 consumption of health care services. The program shall be
 104 19 administered by the Iowa telecare consortium, which is a
 104 20 collaboration of public, private, academic, and governmental
 104 21 participants. The program may direct telecare services to
 104 22 persons with diagnoses of specific nonacute chronic illnesses,
 104 23 which may include, but are not limited to, chronic obstructive
 104 24 pulmonary disease, congestive heart disease, diabetes, and
 104 25 asthma. The program guidelines shall be consistent with those
 104 26 specified under 2001 Iowa Acts, chapter 191, section 7,
 104 27 subsection 15.

implementation, and scope of services to be provided, including a proactive call center.

104 28 13. The drug utilization review board shall submit copies
 104 29 of the board's annual review, including facts and findings, of
 104 30 the drugs on the department's prior authorization list to the
 104 31 department and to the members of the joint appropriations
 104 32 subcommittee on human services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Subcommittee on Human Services.

104 33 14. The department shall expend the anticipated savings
 104 34 for operation of the state maximum allowable cost program for
 104 35 pharmaceuticals as additional funding for the medical
 105 1 assistance program.

Requires the DHS to spend part of the savings from the new State Maximum Allowable Cost Program for the Medical Assistance Program.

DETAIL: The savings is projected to range between \$3.8 million and \$4.0 million in FY 2003.

105 2 Sec. 105. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 105 3 is appropriated from the general fund of the state to the
 105 4 department of human services for the fiscal year beginning
 105 5 July 1, 2002, and ending June 30, 2003, the following amount,
 105 6 or so much thereof as is necessary, to be used for the purpose
 105 7 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

105 8 For administration of the health insurance premium payment
 105 9 program, including salaries, support, maintenance, and
 105 10 miscellaneous purposes, and for not more than the following

DETAIL: This is no change compared to FY 2002 estimated net appropriation. This Program is estimated to save \$1,527,170 General Fund dollars in the FY 2003 Medical Assistance Program.

105 11 full-time equivalent positions:
 105 12 \$ 580,044
 105 13 FTEs 22.00

105 14 Sec. 106. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 105 15 appropriated from the general fund of the state to the
 105 16 department of human services for the fiscal year beginning
 105 17 July 1, 2002, and ending June 30, 2003, the following amount,
 105 18 or so much thereof as is necessary, to be used for the purpose
 105 19 designated:
 105 20 For maintenance of the healthy and well kids in Iowa (hawk-
 105 21 i) program pursuant to chapter 514I for receipt of federal
 105 22 financial participation under Title XXI of the federal Social
 105 23 Security Act, which creates the state children's health
 105 24 insurance program:
 105 25 \$ 9,958,412

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL: This is an increase of \$2,000,000 compared to FY 2002 estimated net appropriation. This change includes:

1. A decrease of \$1,210,584 due to anticipated carryforward of unexpended FY 2002 funds in the Healthy and Well-Kids in Iowa (*hawk-i*) Trust Fund.
2. An increase of \$1,970,511 for anticipated increased eligibles for Medicaid Expansion. The FY 2003 budget request assumes a monthly average of 10,259 eligibles.
3. An increase of \$5,196,011 due to increased enrollment in the *hawk-i* Program. The FY 2003 budget request assumes a monthly average of 19,431 eligibles.
4. An increase of \$344,978 due to increased enrollment of infants. The FY 2003 budget request assumes a monthly average of 438 eligibles.
5. A decrease of \$18,908 for administration and outreach in the CHIP.
6. An increase of \$39,290 due to increased claim processing costs.
7. A decrease of \$190,812 for increase in the federal match rate percentage.
8. A decrease of \$385,663 to adjust the FY 2003 Department's enrollment projections.
9. A decrease of \$3,744,823 for unused carryover from FY 2001 and unused FY 2002 appropriation.

105 26 1. The department may transfer funds appropriated in this
 105 27 section to be used for the purpose of expanding health care
 105 28 coverage to children under the medical assistance program.
 105 29 The department shall provide periodic updates to the general
 105 30 assembly of expenditures of funds appropriated in this
 105 31 section.

Permits transfer of funds for expanded Medical Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.

105 32 2. Moneys in the hawk-i trust fund are appropriated to the
 105 33 department of human services and shall be used to offset any
 105 34 program costs for the fiscal year beginning July 1, 2002, and
 105 35 ending June 30, 2003.

Appropriates funds in the *hawk-i* Trust Fund to offset the cost of the Children's Health Insurance Program in FY 2002.

106 1 Sec. 107. MEDICAL CONTRACTS. There is appropriated from
 106 2 the general fund of the state to the department of human
 106 3 services for the fiscal year beginning July 1, 2002, and
 106 4 ending June 30, 2003, the following amount, or so much thereof
 106 5 as is necessary, to be used for the purpose designated:
 106 6 For medical contracts:
 106 7 \$ 8,729,141

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$486,500 and a decrease of 8.00 FTE positions compared to the FY 2002 estimated net appropriation. The FTE positions were authorized but never filled. The major changes include:

1. An increase of \$191,407 in the base budget.
2. An increase of \$40,000 for development of a new Request For Proposal (RFP) of the fiscal agent contract.
3. A decrease of \$67,500 for a reduction in the number of disability determinations being required.
4. A decrease of \$47,500 for a reduction in the number of Mental Health Center evaluations.
5. A decrease of \$13,191 for a reduction in the number of technology change orders being required.
6. A decrease of \$22,500 for increase in federal match rate percentage related to personnel costs working with drug rebates.
7. A decrease of \$36,957 for increase in federal match rate percentage related to fiscal agent costs.
8. A decrease of 8.00 FTE positions authorized in FY 2002 to convert contract staff at the fiscal agent to State FTE positions. The FTE positions were not utilized.
9. A decrease of \$43,759 as an additional adjustment for the 4.30% across-the-board reduction for this budget unit.
10. An increase of \$500,000 to implement leveraging and dollar savings in the Medical Assistance Program appropriation.
11. A decrease of \$13,500 for a positive adjustment in cost allocation impact to General Funds appropriated.

106 8 1. The department shall receive input and recommendations
 106 9 from the chairpersons and ranking members of the joint
 106 10 appropriations subcommittee on human services prior to

Requires the DHS to seek input from Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee on managed care contracts.

106 11 entering into or extending any managed care contract for
106 12 mental health or substance abuse services.

106 13 2. In any managed care contract for mental health or
106 14 substance abuse services entered into or extended by the
106 15 department on or after July 1, 2002, the request for proposals
106 16 shall provide for coverage of dual diagnosis mental health and
106 17 substance abuse treatment provided at the state mental health
106 18 institute at Mount Pleasant. To the extent possible, the
106 19 department shall also amend any such contract existing on July
106 20 1, 2002, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the Department of Human Services include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2002.

106 21 Sec. 108. STATE SUPPLEMENTARY ASSISTANCE. There is
106 22 appropriated from the general fund of the state to the
106 23 department of human services for the fiscal year beginning
106 24 July 1, 2002, and ending June 30, 2003, the following amount,
106 25 or so much thereof as is necessary, to be used for the
106 26 purposes designated:
106 27 For state supplementary assistance and the medical
106 28 assistance home and community-based services waiver rent
106 29 subsidy program:
106 30 \$ 19,500,000

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$977,744 compared to the FY 2002 estimated net appropriation. The change includes:

1. An increase of \$840,650 to restore the 4.30% across the board reduction in FY 2002.
2. An increase of \$368,103 due to federal maintenance of effort requirements. Residential Care and In-Home Health Related Care maximum reimbursement rates would increase by 1.30%.
3. A decrease of \$368,103 due to reduced caseload. The average monthly eligibles are expected to decrease from 6,464 in FY 2002 to 6,025 in FY 2003.
4. An increase of \$187,094 to restore the 1.00% across-the board reduction in FY 2002.
5. A decrease of \$50,000 due to a reduction in the Rent Subsidy Program.

106 31 1. The department shall increase the personal needs
106 32 allowance for residents of residential care facilities by the
106 33 same percentage and at the same time as federal supplemental
106 34 security income and federal social security benefits are
106 35 increased due to a recognized increase in the cost of living.
107 1 The department may adopt emergency rules to implement this

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

107 2 subsection.

107 3 2. If during the fiscal year beginning July 1, 2002, the
 107 4 department projects that state supplementary assistance
 107 5 expenditures for a calendar year will not meet the federal
 107 6 pass-along requirement specified in Title XVI of the federal
 107 7 Social Security Act, section 1618, as codified in 42 U.S.C. §
 107 8 1382g, the department may take actions including but not
 107 9 limited to increasing the personal needs allowance for
 107 10 residential care facility residents and making programmatic
 107 11 adjustments or upward adjustments of the residential care
 107 12 facility or in-home health-related care reimbursement rates
 107 13 prescribed in this division of this Act to ensure that federal
 107 14 requirements are met. The department may adopt emergency
 107 15 rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

107 16 3. The department may use up to \$25,000 of the funds
 107 17 appropriated in this section for a rent subsidy program for
 107 18 adult persons. The requirements under 2001 Iowa Acts, chapter
 107 19 191, section 11, subsection 3, shall apply to the program and
 107 20 the participants in the program.

Permits the DHS to use up to \$25,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services; persons who were discharged from a medical institution; individuals at risk of institutional placement; or children in residential-based supported community living. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community living arrangement.

Specifies the goal of the Rent Subsidy Program and requires that it not be subject to the conditions of the federal definition for State Supplementary Assistance Program.

107 21 Sec. 109. CHILD CARE ASSISTANCE. There is appropriated
 107 22 from the general fund of the state to the department of human
 107 23 services for the fiscal year beginning July 1, 2002, and
 107 24 ending June 30, 2003, the following amount, or so much thereof
 107 25 as is necessary, to be used for the purpose designated:
 107 26 For child care programs:
 107 27 \$ 5,050,752

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is an increase of \$265,518 compared to the estimated net FY 2002 appropriation to replace the FY 2002 4.30% across-the-board reduction and the FY 2002 selective 1.0% across-the-board reduction due to federal maintenance of effort requirements.

107 28 1. a. Of the funds appropriated in this section,
107 29 \$4,414,111 shall be used for state child care assistance in
107 30 accordance with section 237A.13.

Requires that \$4,414,111 of the Child Care Assistance appropriation be used for low-income employed Iowans.

107 31 b. During the 2002-2003 fiscal year, the moneys deposited
107 32 in the child care credit fund created in section 237A.28 are
107 33 appropriated to the department to be used for state child care
107 34 assistance in accordance with section 237A.13, in addition to
107 35 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited in the Child Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2003.

108 1 2. Nothing in this section shall be construed or is
108 2 intended as, or shall imply, a grant of entitlement for
108 3 services to persons who are eligible for assistance due to an
108 4 income level consistent with the waiting list requirements of
108 5 section 237A.13. Any state obligation to provide services
108 6 pursuant to this section is limited to the extent of the funds
108 7 appropriated in this section.

Specifies that the Child Care Assistance appropriation is not an entitlement and the State obligation to provide services is limited to the extent of funds available.

108 8 3. Of the funds appropriated in this section, \$636,641 is
108 9 allocated for the statewide program for child care resource
108 10 and referral services under section 237A.26.

Requires that \$636,641 be allocated for the statewide Child Care Resource and Referral Program.

DETAIL: Maintains the current allocation level.

108 11 4. The department may use any of the funds appropriated in
108 12 this section as a match to obtain federal funds for use in
108 13 expanding child care assistance and related programs. For the
108 14 purpose of expenditures of state and federal child care
108 15 funding, funds shall be considered obligated at the time
108 16 expenditures are projected or are allocated to the
108 17 department's regions. Projections shall be based on current
108 18 and projected caseload growth, current and projected provider
108 19 rates, staffing requirements for eligibility determination and
108 20 management of program requirements including data systems
108 21 management, staffing requirements for administration of the
108 22 program, contractual and grant obligations and any transfers

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This matching provision was also in effect for FY 2002.

108 23 to other state agencies, and obligations for decategorization
 108 24 or innovation projects.

108 25 5. If the federal government appropriates additional
 108 26 funding under the federal child care and development block
 108 27 grant than was anticipated would be received for the state
 108 28 fiscal year beginning July 1, 2002, in addition to the
 108 29 notification requirements for expenditure requirements for
 108 30 additional federal funds under 2002 Iowa Acts, House File
 108 31 2582, if enacted, the department shall consult with the
 108 32 chairpersons and ranking members of the joint appropriations
 108 33 subcommittee on human services at least thirty days in advance
 108 34 of committing to expenditure of the additional funding.

Requires the DHS to consult with the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Fund Block Grant.

108 35 Sec. 110. JUVENILE INSTITUTIONS. There is appropriated
 109 1 from the general fund of the state to the department of human
 109 2 services for the fiscal year beginning July 1, 2002, and
 109 3 ending June 30, 2003, the following amounts, or so much
 109 4 thereof as is necessary, to be used for the purposes
 109 5 designated:

109 6 1. For operation of the Iowa juvenile home at Toledo and
 109 7 for salaries, support, maintenance, and for not more than the
 109 8 following full-time equivalent positions:
 109 9 \$ 6,414,788
 109 10 FTEs 134.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$111,782 and 0.50 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$24,282 and 0.50 FTE position to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$87,500 from the FY 2002 item vetoes for security staff and a parking lot.

109 11 It is the intent of the general assembly that beginning in
 109 12 the fiscal year commencing on July 1, 2003, the Iowa juvenile
 109 13 home at Toledo will serve only females.

Specifies the intent of the General Assembly regarding the Iowa Juvenile Home at Toledo serving only female residents during FY 2004.

109 14 2. For operation of the state training school at Eldora
 109 15 and for salaries, support, maintenance, and for not more than
 109 16 the following full-time equivalent positions:
 109 17 \$ 10,669,447
 109 18 FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$92,053 and 11.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$49,116 and 10.00 FTE positions to annualize the FY 2002 4.3% across-the-board reduction.
2. A decrease of \$42,937 and 1.00 FTE position to eliminate the FY 2002 retirement attrition position.

109 19 3. During the fiscal year beginning July 1, 2002, the
 109 20 population levels at the state juvenile institutions shall not
 109 21 exceed the population guidelines established under 1990 Iowa
 109 22 Acts, chapter 1239, section 21, as adjusted for additional
 109 23 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

109 24 4. A portion of the moneys appropriated in this section
 109 25 shall be used by the state training school and by the Iowa
 109 26 juvenile home for grants for adolescent pregnancy prevention
 109 27 activities at the institutions in the fiscal year beginning
 109 28 July 1, 2002.

Requires that a portion of the funds for the two institutions be used for pregnancy prevention.

109 29 5. Within the amounts appropriated in this section, the
 109 30 department may transfer funds as necessary to best fulfill the
 109 31 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

109 32 Sec. 111. CHILD AND FAMILY SERVICES. There is
 109 33 appropriated from the general fund of the state to the

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$1,090,095 compared to the FY 2002

109 34 department of human services for the fiscal year beginning
 109 35 July 1, 2002, and ending June 30, 2003, the following amount,
 110 1 or so much thereof as is necessary, to be used for the purpose
 110 2 designated:
 110 3 For child and family services:
 110 4 \$100,351,905

estimated net appropriation. The changes include:

1. An increase of \$2,100,269 for an increase in the number of subsidized adoptions.
2. An increase of \$604,883 for the management information system.
3. An increase of \$162,596 for child welfare quality service reviews.
4. An increase of \$2,202,229 to replace federal funds from a decrease in the number of children eligible for federal foster care funding.
5. A decrease of \$224,067 due to an increase in the federal match rate.
6. An increase of \$163,258 to pay for the FY 2002 increase in the foster home insurance cost.
7. A decrease of \$76,993 from residential treatment services contract costs.
8. A decrease of \$117,874 due to an increase in the federal match rate for technical assistance.
9. A decrease of \$185,000 due to an increase in the federal match rate for the contract with the Iowa Foundation for Medical Care.
10. A decrease of \$22,871 due to a reduction in foster care association contracts.
11. A decrease of \$500,000 due to utilization of the federal Child Care Development Fund monies to pay for the child care subsidy for those receiving a subsidized adoption.
12. A decrease of \$210,742 for the elimination of 5.00 FTE positions relating to residential treatment support services.
13. A decrease of \$115,072 due to the elimination of the Parent-Child Visitation Program.
14. A decrease of \$75,109 to replace State funds with federal Promoting Safe and Stable Families Act funds for adoption recruitment activities.
15. A decrease of \$232,437 to replace State funds with federal Promoting Safe and Stable Families Act funds for child abuse prevention activities.
16. A decrease of \$1,332,130 for a reduction in delinquency service expenditures.
17. A decrease of \$1,764,000 to require additional match for the school-based liaisons.
18. A decrease of \$376,940 due to additional federal funds in the expected match rate.

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19. A decrease of \$212,353 for a transfer of a technical assistance contract with Iowa State University to the Department of Public Health.
20. A decrease of \$270,551 to eliminate the quality service reviews.
21. A decrease of \$607,191 from training allocations.

110 5 1. The department may transfer funds appropriated in this
 110 6 section as necessary to pay the nonfederal costs of services
 110 7 reimbursed under medical assistance or the family investment
 110 8 program which are provided to children who would otherwise
 110 9 receive services paid under the appropriation in this section.
 110 10 The department may transfer funds appropriated in this section
 110 11 to the appropriations in this division of this Act for general
 110 12 administration and for field operations for resources
 110 13 necessary to implement and operate the services funded in this
 110 14 section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

110 15 2. a. Of the funds appropriated in this section, up to
 110 16 \$28,665,950 is allocated as the statewide expenditure target
 110 17 under section 232.143 for group foster care maintenance and
 110 18 services.

Specifies that up to \$28,665,950 of this appropriation be allocated for group care services and maintenance costs.

DETAIL: This is an increase of \$528,930 compared to the FY 2002 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

110 19 b. If at any time after September 30, 2002, annualization
 110 20 of a service area's current expenditures indicates a service
 110 21 area is at risk of exceeding its group foster care expenditure
 110 22 target under section 232.143 by more than five percent, the
 110 23 department and juvenile court services shall examine all group
 110 24 foster care placements in that service area in order to
 110 25 identify those which might be appropriate for termination. In
 110 26 addition, any aftercare services believed to be needed for the
 110 27 children whose placements may be terminated shall be

Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

110 28 identified. The department and juvenile court services shall
110 29 initiate action to set dispositional review hearings for the
110 30 placements identified. In such a dispositional review
110 31 hearing, the juvenile court shall determine whether needed
110 32 aftercare services are available and whether termination of
110 33 the placement is in the best interest of the child and the
110 34 community.

110 35 c. (1) Of the funds appropriated in this section, not
111 1 more than \$6,585,993 is allocated as the state match funding
111 2 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,585,993 for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$401,007 compared to the FY 2002 allocation due to changes in the federal match rate and projected FY 2003 utilization.

111 3 (2) The department may transfer all or a portion of the
111 4 amount allocated in this lettered paragraph for psychiatric
111 5 medical institutions for children (PMICs) to the appropriation
111 6 in this division of this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

111 7 d. Of the funds allocated in this subsection, \$1,370,127
111 8 is allocated as the state match funding for 50 highly
111 9 structured juvenile program beds. If the number of beds
111 10 provided for in this lettered paragraph is not utilized, the
111 11 remaining funds allocated may be used for group foster care.

Allocates \$1,370,127 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$16,064 compared to the FY 2002 allocation due to changes in the federal match rate and projected utilization.

111 12 e. For the fiscal year beginning July 1, 2002, the
111 13 requirements of section 232.143 applicable to the juvenile
111 14 court and to representatives of the juvenile court shall be
111 15 applicable instead to juvenile court services and to
111 16 representatives of juvenile court services. The
111 17 representatives appointed by the department of human services
111 18 and by juvenile court services to establish the plan to

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

111 19 contain expenditures for children placed in group foster care
111 20 ordered by the court within the budget target allocated to the
111 21 service area shall establish the plan in a manner so as to
111 22 ensure the moneys allocated to the service area under section
111 23 232.143 shall last the entire fiscal year. Funds for a child
111 24 placed in group foster care shall be considered encumbered for
111 25 the duration of the child's projected or actual length of
111 26 stay, whichever is applicable.

111 27 3. The department shall continue the goal that not more
111 28 than 15 percent of the children placed in foster care funded
111 29 under the federal Social Security Act, Title IV-E, may be
111 30 placed in foster care for a period of more than 24 months.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2002.

111 31 4. In accordance with the provisions of section 232.188,
111 32 the department shall continue the program to decategorize
111 33 child welfare services funding in additional counties or
111 34 clusters of counties.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

111 35 5. A portion of the funding appropriated in this section
112 1 may be used for emergency family assistance to provide other
112 2 resources required for a family participating in a family
112 3 preservation or reunification project to stay together or to
112 4 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

112 5 6. Notwithstanding section 234.35, subsection 1, for the
112 6 fiscal year beginning July 1, 2002, state funding for shelter
112 7 care paid pursuant to section 234.35, subsection 1, paragraph
112 8 "h", shall be limited to \$7,120,382.

CODE: Limits State funding for shelter care to \$7,120,382.

DETAIL: This is a decrease of \$392,702 compared to the FY 2002 allocation due to changes in the federal match rate and expected utilization.

112 9 7. The department shall continue to make adoption
112 10 presubsidy and adoption subsidy payments to adoptive parents

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.

112 11 at the beginning of the month for the current month.

112 12 8. Federal funds received by the state during the fiscal
112 13 year beginning July 1, 2002, as the result of the expenditure
112 14 of state funds appropriated during a previous state fiscal
112 15 year for a service or activity funded under this section,
112 16 shall be used as additional funding for services provided
112 17 under this section.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.

112 18 9. The department and juvenile court services shall
112 19 continue to develop criteria for the department service area
112 20 administrator and chief juvenile court officer to grant
112 21 exceptions to extend eligibility, within the funds allocated,
112 22 for intensive tracking and supervision and for supervised
112 23 community treatment to delinquent youth beyond age 18 who are
112 24 subject to release from the state training school, a highly
112 25 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement.

112 26 10. Of the moneys appropriated in this section, not more
112 27 than \$415,135 is allocated to provide clinical assessment
112 28 services as necessary to continue funding of children's
112 29 rehabilitation services under medical assistance in accordance
112 30 with federal law and requirements. The funding allocated is
112 31 the amount projected to be necessary for providing the
112 32 clinical assessment services.

Allows a maximum of \$415,135 for Clinical Assessment Services.

DETAIL: This is decrease of \$211,965 compared to the FY 2002 allocation due to changes in federal funds and expected utilization.

112 33 11. Of the funding appropriated in this section,
112 34 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the current allocation level.

112 35 12. Of the moneys appropriated in this section, up to
113 1 \$2,924,183 is allocated for the payment of the expenses of

Specifies that up to \$2,924,183 be used for court-ordered services provided to juveniles.

113 2 court-ordered services provided to juveniles which are a
113 3 charge upon the state pursuant to section 232.141, subsection
113 4 4.

DETAIL: This is a decrease of \$365,817 compared to the FY 2002 allocation due to expected utilization.

113 5 a. Notwithstanding section 232.141 or any other provision
113 6 of law, the amount allocated in this subsection shall be
113 7 distributed to the judicial districts as determined by the
113 8 state court administrator. The state court administrator
113 9 shall make the determination of the distribution amounts on or
113 10 before June 15, 2002.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2002.

113 11 b. Notwithstanding chapter 232 or any other provision of
113 12 law, a district or juvenile court shall not order any service
113 13 which is a charge upon the state pursuant to section 232.141
113 14 if there are insufficient court-ordered services funds
113 15 available in the district court distribution amount to pay for
113 16 the service. The chief juvenile court officer shall encourage
113 17 use of the funds allocated in this subsection such that there
113 18 are sufficient funds to pay for all court-related services
113 19 during the entire year. The chief juvenile court officers
113 20 shall attempt to anticipate potential surpluses and shortfalls
113 21 in the distribution amounts and shall cooperatively request
113 22 the state court administrator to transfer funds between the
113 23 districts' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

113 24 c. Notwithstanding any provision of law to the contrary, a
113 25 district or juvenile court shall not order a county to pay for
113 26 any service provided to a juvenile pursuant to an order
113 27 entered under chapter 232 which is a charge upon the state
113 28 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

113 29 d. Of the funding allocated in this subsection, not more
113 30 than \$100,000 may be used by the judicial branch for
113 31 administration of the requirements under this subsection and
113 32 for travel associated with court-ordered placements which are

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

113 33 a charge upon the state pursuant to section 232.141,
113 34 subsection 4.

113 35 13. a. Of the funding appropriated in this section,
114 1 \$2,927,602 is allocated to provide school-based supervision of
114 2 children adjudicated under chapter 232, including not more
114 3 than \$1,463,801 from the allocation in this section for court-
114 4 ordered services. Not more than \$15,000 of the funding
114 5 allocated in this subsection may be used for the purpose of
114 6 training.

Specifies that \$2,927,602 is allocated for school-based supervision of delinquent children, including not more than \$1,463,801 for court-ordered services. Limits the funds for training to no more than \$15,000.

DETAIL: This is a decrease of \$2,364,398 compared to the FY 2002 allocation to reflect FY 2002 General Assembly action.

114 7 b. A portion of the cost of each school-based liaison
114 8 officer shall be paid by the school district or other funding
114 9 source as approved by the chief juvenile court officer.

Permits the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.

114 10 14. The department shall maximize the capacity to draw
114 11 federal funding under Title IV-E of the federal Social
114 12 Security Act.

Requires the DHS to maximize Federal Title IV-E funds.

114 13 15. Any unanticipated federal funding that is received
114 14 during the fiscal year due to improvements in the hours
114 15 counted by the judicial branch under the claiming process for
114 16 federal Title IV-E funding are appropriated to the department
114 17 to be used for additional or expanded services and support for
114 18 court-ordered services pursuant to section 232.141.
114 19 Notwithstanding section 8.33, moneys appropriated in this
114 20 subsection that remain unencumbered or unobligated at the
114 21 close of the fiscal year shall not revert but shall remain
114 22 available for expenditure for the purposes designated until
114 23 the close of the succeeding fiscal year.

CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services. Specifies that funds remaining at the end of FY 2003 not revert but remain available for expenditure in FY 2004.

114 24 16. Notwithstanding section 234.39, subsection 5, and 2000
114 25 Iowa Acts, chapter 1228, section 43, the department may
114 26 operate a subsidized guardianship program if the United States

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

114 27 department of health and human services approves a waiver
114 28 under Title IV-E of the federal Social Security Act and the
114 29 subsidized guardianship program can be operated without loss
114 30 of Title IV-E funds.

114 31 17. It is the intent of the general assembly that the
114 32 department continue its practice of providing strong support
114 33 for Iowa's nationally recognized initiative of
114 34 decategorization of child welfare funding.

Specifies legislative intent regarding the decategorization funding initiative for child welfare funding.

114 35 18. It is the intent of the general assembly that
115 1 administration of the foster care and adoption programs be
115 2 privatized.

Specifies legislative intent regarding the privatization of foster care and adoption programs administration.

115 3 Sec. 112. JUVENILE DETENTION HOME FUND. Moneys deposited
115 4 in the juvenile detention home fund created in section 232.142
115 5 during the fiscal year beginning July 1, 2002, and ending June
115 6 30, 2003, are appropriated to the department of human services
115 7 for the fiscal year beginning July 1, 2002, and ending June
115 8 30, 2003, for distribution as follows:

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund be distributed as follows:

115 9 1. An amount equal to ten percent of the costs of the
115 10 establishment, improvement, operation, and maintenance of
115 11 county or multicounty juvenile detention homes in the fiscal
115 12 year beginning July 1, 2001. Moneys appropriated for
115 13 distribution in accordance with this paragraph shall be
115 14 allocated among eligible detention homes, prorated on the
115 15 basis of an eligible detention home's proportion of the costs
115 16 of all eligible detention homes in the fiscal year beginning
115 17 July 1, 2001. Notwithstanding section 232.142, subsection 3,
115 18 the financial aid payable by the state under that provision
115 19 for the fiscal year beginning July 1, 2002, shall be limited
115 20 to the amount appropriated for the purposes of this
115 21 subsection.

1. To juvenile detention centers for 10.00% of the costs in FY 2002.
2. To the Linn County Runaway Program, not to exceed \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

115 22 2. For renewal of a grant to a county with a population
115 23 between 168,000 and 175,000 for implementation of the county's

DETAIL: As of February 28, 2002, \$1,527,219 has been collected from reinstatement penalties for FY 2002. Total year-to-date in FY 2001 was \$1,233,670.

115 24 runaway treatment plan under section 232.195:
 115 25 \$ 80,000
 115 26 3. For grants to counties implementing a runaway treatment
 115 27 plan under section 232.195.
 115 28 4. The remainder for additional allocations to county or
 115 29 multicounty juvenile detention homes, in accordance with the
 115 30 distribution requirements of subsection 1.

115 31 Sec. 113. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 115 32 appropriated from the general fund of the state to the
 115 33 department of human services for the fiscal year beginning
 115 34 July 1, 2002, and ending June 30, 2003, the following amount,
 115 35 or so much thereof as is necessary, to be used for the purpose
 116 1 designated:
 116 2 For the family support subsidy program:
 116 3 \$ 1,979,994

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of children with disabilities for a cost-of-living adjustment.

116 4 1. The department may use up to \$333,312 of the moneys
 116 5 appropriated in this section to continue the children-at-home
 116 6 program in current counties, of which not more than \$20,000
 116 7 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

116 8 2. Notwithstanding section 225C.38, subsection 1, the
 116 9 monthly family support payment amount for the fiscal year
 116 10 beginning July 1, 2002, shall remain the same as the payment
 116 11 amount in effect on June 30, 2002.

CODE: Requires that the FY 2003 monthly family support payment be the same as the FY 2002 monthly payment.

116 12 Sec. 114. CONNER DECREE. There is appropriated from the
 116 13 general fund of the state to the department of human services
 116 14 for the fiscal year beginning July 1, 2002, and ending June
 116 15 30, 2003, the following amount, or so much thereof as is
 116 16 necessary, to be used for the purpose designated:
 116 17 For building community capacity through the coordination
 116 18 and provision of training opportunities in accordance with the
 116 19 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting.

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Explanation

116 20 Iowa, July 14, 1994):

116 21 \$ 43,582

116 22 Sec. 115. MENTAL HEALTH INSTITUTES. There is appropriated
 116 23 from the general fund of the state to the department of human
 116 24 services for the fiscal year beginning July 1, 2002, and
 116 25 ending June 30, 2003, the following amounts, or so much
 116 26 thereof as is necessary, to be used for the purposes
 116 27 designated:

116 28 1. For the state mental health institute at Cherokee for
 116 29 salaries, support, maintenance, and miscellaneous purposes and
 116 30 for not more than the following full-time equivalent
 116 31 positions:

116 32 \$ 13,034,755

116 33 FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is a decrease of \$403,137 and 20.79 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$43,841 and 20.79 FTE positions to eliminate retirement attrition positions.
2. A decrease of \$359,296 for a total of a 3.00% reduction from the FY 2002 appropriation.

116 34 2. For the state mental health institute at Clarinda for
 116 35 salaries, support, maintenance, and miscellaneous purposes and
 117 1 for not more than the following full-time equivalent
 117 2 positions:

117 3 \$ 7,407,087

117 4 FTEs 126.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is a decrease of \$229,085 and 4.52 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$141,832 and 3.52 FTE positions to annualize the FY 2002 4.3% across-the-board reduction.
2. A decrease of \$41,174 and 1.00 FTE position to eliminate retirement attrition positions.
3. A decrease of \$46,079 for a total of a 3.00% reduction from the FY 2002 appropriation.

117 5 3. For the state mental health institute at Independence

General Fund appropriation to the Mental Health Institute at

117 6 for salaries, support, maintenance, and miscellaneous purposes
 117 7 and for not more than the following full-time equivalent
 117 8 positions:
 117 9 \$ 16,924,466
 117 10 FTEs 333.80

Independence.

DETAIL: This is a decrease of \$587,870 and 20.66 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$271,150 and 19.66 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$3,693 to reflect an increase in the federal match rate.
3. A decrease of \$62,840 and 1.00 FTE position to eliminate retirement attrition position.
4. A decrease of \$62,500 from an FY 2002 item veto for security staff.
5. A decrease of \$187,687 for a total of a 3.00% reduction from the FY 2002 appropriation.

117 11 The state mental health institute at Independence shall
 117 12 continue the 30 psychiatric medical institution for children
 117 13 (PMIC) beds authorized in section 135H.6, in a manner which
 117 14 results in no net state expenditure amount in excess of the
 117 15 amount appropriated in this subsection. Counties are not
 117 16 responsible for the costs of PMIC services described in this
 117 17 subsection. Subject to the approval of the department, with
 117 18 the exception of revenues required under section 249A.11 to be
 117 19 credited to the appropriation in this division of this Act for
 117 20 medical assistance, revenues attributable to the PMIC beds
 117 21 described in this subsection for the fiscal year beginning
 117 22 July 1, 2002, and ending June 30, 2003, shall be deposited in
 117 23 the institute's account, including but not limited to any of
 117 24 the following revenues:
 117 25 a. The federal share of medical assistance revenue
 117 26 received under chapter 249A.
 117 27 b. Moneys received through client participation.
 117 28 c. Any other revenues directly attributable to the PMIC
 117 29 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

117 30 4. For the state mental health institute at Mount Pleasant

General Fund appropriation to the Mental Health Institute at Mount

117 31 for salaries, support, maintenance, and miscellaneous purposes
 117 32 and for not more than the following full-time equivalent
 117 33 positions:
 117 34 \$ 5,464,038
 117 35 FTEs 100.07

Pleasant.

DETAIL: This is a decrease of \$168,991 and 9.40 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$157,740 and 7.40 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$106,408 and 2.00 FTE positions to eliminate retirement attrition positions.
3. An increase of \$95,157 for a total of a 3.00% reduction from the FY 2002 appropriation.

118 1 a. Funding is provided in this subsection for the state
 118 2 mental health institute at Mount Pleasant to continue the dual
 118 3 diagnosis mental health and substance abuse program on a net
 118 4 budgeting basis in which 50 percent of the actual per diem and
 118 5 ancillary services costs are chargeable to the patient's
 118 6 county of legal settlement or as a state case, as appropriate.
 118 7 Subject to the approval of the department, revenues
 118 8 attributable to the dual diagnosis program for the fiscal year
 118 9 beginning July 1, 2002, and ending June 30, 2003, shall be
 118 10 deposited in the institute's account, including but not
 118 11 limited to all of the following revenues:
 118 12 (1) Moneys received by the state from billings to counties
 118 13 under section 230.20.
 118 14 (2) Moneys received from billings to the Medicare program.
 118 15 (3) Moneys received from a managed care contractor
 118 16 providing services under contract with the department or any
 118 17 private third-party payor.
 118 18 (4) Moneys received through client participation.
 118 19 (5) Any other revenues directly attributable to the dual
 118 20 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

118 21 b. The following additional provisions are applicable in
 118 22 regard to the dual diagnosis program:
 118 23 (1) A county may split the charges between the county's

Specifies the following provisions relating to county payment of dual diagnosis treatment:

118 24 mental health, mental retardation, and developmental 118 25 disabilities services fund and the county's budget for 118 26 substance abuse expenditures. 118 27 (2) If an individual is committed to the custody of the 118 28 department of corrections at the time the individual is 118 29 referred for dual diagnosis treatment, the department of 118 30 corrections shall be charged for the costs of treatment. 118 31 (3) Prior to an individual's admission for dual diagnosis 118 32 treatment, the individual shall have been screened through a 118 33 county's single entry point process to determine the 118 34 appropriateness of the treatment. 118 35 (4) A county shall not be chargeable for the costs of 119 1 treatment for an individual enrolled in and authorized by or 119 2 decertified by a managed behavioral care plan under the 119 3 medical assistance program.	<ol style="list-style-type: none">1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.
119 4 (5) Notwithstanding section 8.33, state mental health 119 5 institute revenues related to the dual diagnosis program that 119 6 remain unencumbered or unobligated at the close of the fiscal 119 7 year shall not revert but shall remain available up to the 119 8 amount which would allow the state mental health institute to 119 9 meet credit obligations owed to counties as a result of year- 119 10 end per diem adjustments for the dual diagnosis program.	<p>CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.</p> <p>DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2003 relating to the dual diagnosis program year-end per diem adjustments.</p>
119 11 5. Within the funds appropriated in this section, the 119 12 department may transfer funds as necessary to best fulfill the 119 13 needs of the institutes provided for in the appropriation.	Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.
119 14 6. As part of the discharge planning process at the state 119 15 mental health institutes, the department shall provide 119 16 assistance in obtaining eligibility for federal supplemental 119 17 security income (SSI) to those individuals whose care at a 119 18 state mental health institute is the financial responsibility 119 19 of the state or a county.	Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

119 20 Sec. 116. STATE RESOURCE CENTERS. There is appropriated
119 21 from the general fund of the state to the department of human
119 22 services for the fiscal year beginning July 1, 2002, and
119 23 ending June 30, 2003, the following amounts, or so much
119 24 thereof as is necessary, to be used for the purposes
119 25 designated:

119 26 1. For the state resource center at Glenwood for salaries,
119 27 support, maintenance, and miscellaneous purposes:
119 28 \$ 2,218,967

General Fund appropriation to the State Resource Center at
Glenwood.

DETAIL: This is a decrease of \$1,966,633 compared to the FY 2002
estimated net appropriation. The change includes:

1. A decrease of \$198,663 due to an increased match rate.
2. A decrease of \$1,642,402 due to increased federal receipts due to
the additional FY 2002 State funds from the salary allocation
which result in additional federal funding.
3. A decrease \$6,974 for the State funded portion of the retirement
attrition positions eliminated.
4. A decrease of \$118,594 for a total of a 3.00% reduction from the
FY 2002 appropriation.

The FTE positions included in tracking are an estimate. The
General Assembly does not limit the number of FTE positions.

119 29 2. For the state resource center at Woodward for salaries,
119 30 support, maintenance, and miscellaneous purposes:
119 31 \$ 1,495,985

General Fund appropriation to the State Resource Center at
Woodward.

DETAIL: This is a decrease of \$1,721,995 and 3.00 FTE positions
compared to the FY 2002 estimated net appropriation. The change
includes:

1. A decrease of \$1,473,892 due to an increase in the estimated
federal receipts by the Resource Center due to the additional FY
2002 State funds from the salary allocation which result in
additional federal funding.
2. A decrease of \$151,564 due to increases in the federal match

		rate.
		3. A decrease of \$6,013 and 3.00 FTE positions to eliminate the State portion of the retirement attrition positions.
		4. A decrease of \$90,526 for a total of a 3.00% reduction from the FY 2002 appropriation. The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.
119	32	3. a. The department shall continue operating the state
119	33	resource centers at Glenwood and Woodward with a net general
119	34	fund appropriation. The amounts allocated in this section are
119	35	the net amounts of state moneys projected to be needed for the
120	1	state resource centers. The purposes of operating with a net
120	2	general fund appropriation are to encourage the state resource
120	3	centers to operate with increased self-sufficiency, to improve
120	4	quality and efficiency, and to support collaborative efforts
120	5	between the state resource centers and counties and other
120	6	funders of services available from the state resource centers.
120	7	The state resource centers shall not be operated under the net
120	8	appropriation in a manner which results in a cost increase to
120	9	the state or cost shifting between the state, the medical
120	10	assistance program, counties, or other sources of funding for
120	11	the state resource centers. Moneys appropriated in this
120	12	section may be used throughout the fiscal year in the manner
120	13	necessary for purposes of cash flow management, and for
120	14	purposes of cash flow management the state resource centers
120	15	may temporarily draw more than the amounts appropriated,
120	16	provided the amounts appropriated are not exceeded at the
120	17	close of the fiscal year.
120	18	b. Subject to the approval of the department, except for
120	19	revenues under section 249A.11, revenues attributable to the
120	20	state resource centers for the fiscal year beginning July 1,
120	21	2002, shall be deposited into each state resource center's
120	22	account, including but not limited to all of the following:
120	23	(1) Moneys received by the state from billings to counties
		Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.
		Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

120 24 under section 222.73.

120 25 (2) The federal share of medical assistance revenue
120 26 received under chapter 249A.

120 27 (3) Federal Medicare program payments.

120 28 (4) Moneys received from client financial participation.

120 29 (5) Other revenues generated from current, new, or
120 30 expanded services which the state resource center is
120 31 authorized to provide.

120 32 c. For the purposes of allocating the salary adjustment
120 33 fund moneys appropriated in another Act, the state resource
120 34 centers shall be considered to be funded entirely with state
120 35 moneys.

Requires salary adjustment appropriations not included in this Bill to be allocated assuming the State funds the entire cost of the State Resource Centers.

121 1 d. Notwithstanding section 8.33, up to \$500,000 of a state
121 2 resource center's revenues that remain unencumbered or
121 3 unobligated at the close of the fiscal year shall not revert
121 4 but shall remain available to be used in the succeeding fiscal
121 5 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2003 revenues.

121 6 4. Within the funds appropriated in this section, the
121 7 department may transfer funds as necessary to best fulfill the
121 8 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

121 9 5. The department may continue to bill for state resource
121 10 center services utilizing a scope of services approach used
121 11 for private providers of ICFMR services, in a manner which
121 12 does not shift costs between the medical assistance program,
121 13 counties, or other sources of funding for the state resource
121 14 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

121 15 6. The state resource centers may expand the time limited
121 16 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

121 17 7. If the department's administration and the department
121 18 of management concur with a finding by a state resource
121 19 center's superintendent that projected revenues can reasonably
121 20 be expected to pay the salary and support costs for a new
121 21 employee position, or that such costs for adding a particular
121 22 number of new positions for the fiscal year would be less than
121 23 the overtime costs if new positions would not be added, the
121 24 superintendent may add the new position or positions. If the
121 25 vacant positions available to a resource center do not include
121 26 the position classification desired to be filled, the state
121 27 resource center's superintendent may reclassify any vacant
121 28 position as necessary to fill the desired position. The
121 29 superintendents of the state resource centers may, by mutual
121 30 agreement, pool vacant positions and position classifications
121 31 during the course of the fiscal year in order to assist one
121 32 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

121 33 8. If existing capacity limitations are reached in
121 34 operating units, a waiting list is in effect for a service for
121 35 which funding is available to provide the service, and
122 1 facilities for the service can be provided within the
122 2 available funding, a state resource center may open facilities
122 3 and begin implementing the service during fiscal year 2002-
122 4 2003.

Permits a State Resource Center to open facilities if a service waiting list exists and funding is available.

122 5 Sec. 117. SPECIAL NEEDS GRANTS. There is appropriated
122 6 from the general fund of the state to the department of human
122 7 services for the fiscal year beginning July 1, 2002, and
122 8 ending June 30, 2003, the following amount, or so much thereof

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: This is a decrease of \$1,512 compared to the FY 2002 estimated net appropriation for a 3.00% reduction from the FY 2002

122 9	as is necessary, to be used for the purpose designated:	appropriation.
122 10	To provide special needs grants to families with a family	
122 11	member at home who has a developmental disability or to a	
122 12	person with a developmental disability:	
122 13	..... \$ 48,903	
122 14	Grants must be used by a family to defray special costs of	Requires grants to be used to pay costs of caring for a person with a
122 15	caring for the family member to prevent out-of-home placement	developmental disability to prevent out-of-home placement or to assist
122 16	of the family member or to provide for independent living	with independent living.
122 17	costs. The grants may be administered by a private nonprofit	
122 18	agency which serves people statewide provided that no	
122 19	administrative costs are received by the agency.	
122 20	Sec. 118. MI/MR/DD STATE CASES. There is appropriated	General Fund appropriation to the DHS for State Cases.
122 21	from the general fund of the state to the department of human	
122 22	services for the fiscal year beginning July 1, 2002, and	DETAIL: This is a decrease of \$360,971 compared to the FY 2002
122 23	ending June 30, 2003, the following amount, or so much thereof	estimated net appropriation for a 3.00% reduction.
122 24	as is necessary, to be used for the purpose designated:	
122 25	For purchase of local services for persons with mental	
122 26	illness, mental retardation, and developmental disabilities	
122 27	where the client has no established county of legal	
122 28	settlement:	
122 29	..... \$ 11,671,390	
122 30	The general assembly encourages the department to continue	Specifies that the General Assembly encourages the DHS to discuss
122 31	discussions with the Iowa state association of counties and	with the Iowa State Association of Counties and Central Point
122 32	administrators of county central point of coordination offices	Coordinators moving the State Cases responsibility to county budgets.
122 33	regarding proposals for moving state cases to county budgets.	
122 34	Sec. 119. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --	General Fund appropriation for the Mental Health Community
122 35	COMMUNITY SERVICES FUND. There is appropriated from the	Services Fund.
123 1	general fund of the state to the mental health and	
123 2	developmental disabilities community services fund created in	DETAIL: This is a decrease of \$561,568 compared to the FY 2002
123 3	section 225C.7 for the fiscal year beginning July 1, 2002, and	estimated net appropriation for a 3.00% reduction.
123 4	ending June 30, 2003, the following amount, or so much thereof	

123 5 as is necessary, to be used for the purpose designated:
 123 6 For mental health and developmental disabilities community
 123 7 services in accordance with this division of this Act:
 123 8 \$ 18,157,352

123 9 1. Of the funds appropriated in this section, \$18,127,352
 123 10 shall be allocated to counties for funding of community-based
 123 11 mental health and developmental disabilities services. The
 123 12 moneys shall be allocated to a county as follows:
 123 13 a. Fifty percent based upon the county's proportion of the
 123 14 state's population of persons with an annual income which is
 123 15 equal to or less than the poverty guideline established by the
 123 16 federal office of management and budget.
 123 17 b. Fifty percent based upon the county's proportion of the
 123 18 state's general population.

Allocates \$18,127,352 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula.

123 19 2. a. A county shall utilize the funding the county
 123 20 receives pursuant to subsection 1 for services provided to
 123 21 persons with a disability, as defined in section 225C.2.
 123 22 However, no more than 50 percent of the funding shall be used
 123 23 for services provided to any one of the service populations.
 123 24 b. A county shall use at least 50 percent of the funding
 123 25 the county receives under subsection 1 for contemporary
 123 26 services provided to persons with a disability, as described
 123 27 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

123 28 3. Of the funds appropriated in this section, \$30,000
 123 29 shall be used to support the Iowa compass program providing
 123 30 computerized information and referral services for lowans with
 123 31 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of funding.

123 32 4. a. Funding appropriated for purposes of the federal
 123 33 social services block grant is allocated for distribution to
 123 34 counties for local purchase of services for persons with

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental

123 35 mental illness or mental retardation or other developmental	retardation, and developmental disabilities.
124 1 disability.	
124 2 b. The funds allocated in this subsection shall be	Requires that counties expend Social Services Block Grant funds
124 3 expended by counties in accordance with the county's approved	according to their approved county management plans. Prohibits a
124 4 county management plan. A county without an approved county	county from receiving an allocation of Social Services Block Grant
124 5 management plan shall not receive allocated funds until the	funds until the county's plan is approved.
124 6 county's management plan is approved.	
124 7 c. The funds provided by this subsection shall be	Requires the funds provided in this Subsection be allocated to each
124 8 allocated to each county as follows:	county according to a specified formula.
124 9 (1) Fifty percent based upon the county's proportion of	
124 10 the state's population of persons with an annual income which	DETAIL: The formula remains unchanged from the FY 1997 formula.
124 11 is equal to or less than the poverty guideline established by	
124 12 the federal office of management and budget.	
124 13 (2) Fifty percent based upon the amount provided to the	
124 14 county for local purchase of services in the preceding fiscal	
124 15 year.	
124 16 5. A county is eligible for funds under this section if	Specifies that a county is eligible for State funding through the
124 17 the county qualifies for a state payment as described in	Community Mental Health Services Fund if it meets the requirements
124 18 section 331.439.	for receiving Property Tax Relief funds and Allowed Growth funds.
124 19 Sec. 120. PERSONAL ASSISTANCE. There is appropriated from	General Fund appropriation for the Personal Assistance Services Pilot
124 20 the general fund of the state to the department of human	Program.
124 21 services for the fiscal year beginning July 1, 2002, and	
124 22 ending June 30, 2003, the following amount, or so much thereof	DETAIL: This is a decrease of \$88,648 compared to the FY 2002
124 23 as is necessary, to be used for the purpose designated:	estimated net appropriation for the continuation of the phase-out of
124 24 For continuation of a pilot project for the personal	the Program.
124 25 assistance services program in accordance with this section:	
124 26 \$ 161,473	
124 27 1. The funds appropriated in this section shall be used to	Requires that funds appropriated for the Personal Assistance
124 28 continue the pilot project for the personal assistance	Services Pilot Program be used to continue the Program. Limits the

124 29 services program under section 225C.46 in an urban and a rural
 124 30 area. Not more than 10 percent of the amount appropriated
 124 31 shall be used for administrative costs. The pilot project
 124 32 shall not be implemented in a manner which would require
 124 33 additional county or state costs for assistance provided to an
 124 34 individual served under the pilot project.

amount that may be spent upon administrative expenses to \$16,147 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State.

124 35 2. In accordance with 2001 Iowa Acts, chapter 191, section
 125 1 25, subsection 2, new applicants shall not be accepted into
 125 2 the pilot project. An individual receiving services under the
 125 3 pilot project as of June 30, 2002, shall continue receiving
 125 4 services until the individual voluntarily leaves the project
 125 5 or until another program with similar services exists.

Prohibits additional clients being added into the Personal Assistance Program pilot project.

DETAIL: The Program is being phased out.

125 6 Sec. 121. SEXUALLY VIOLENT PREDATORS. There is
 125 7 appropriated from the general fund of the state to the
 125 8 department of human services for the fiscal year beginning
 125 9 July 1, 2002, and ending June 30, 2003, the following amount,
 125 10 or so much thereof as is necessary, to be used for the purpose
 125 11 designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program. Requires the Program to be located at the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$2,130,824 and 19.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

125 12 For costs associated with the commitment and treatment of
 125 13 sexually violent predators in the unit located at the state
 125 14 mental health institute at Cherokee, including costs of legal
 125 15 services and other associated costs, including salaries,
 125 16 support, maintenance, and miscellaneous purposes and for not
 125 17 more than the following full-time equivalent positions:
 125 18 \$ 3,459,855
 125 19 FTEs 44.00

1. An increase of \$350,000 due to a one-time FY 2001 carryforward.
2. An increase of \$103,412 to annualize the 5.00 FTE positions added for FY 2002.
3. An increase of \$469,033 for additional costs from the Department of Corrections.
4. An increase of \$466,792 and 11.00 FTE positions for additional staff for the expected clients.
5. An increase of \$118,387 and 1.00 FTE position for a community residential placement program.
6. An increase of \$650,000 and 7.00 FTE positions due to the relocation of the Program.
7. A decrease of \$26,800 to annualize the FY 2002 4.30% across-the-board reduction.

125 20 Sec. 122. FIELD OPERATIONS. There is appropriated from

General Fund appropriation to the DHS for Field Operations staff

125 21 the general fund of the state to the department of human	andsupport.
125 22 services for the fiscal year beginning July 1, 2002, and	
125 23 ending June 30, 2003, the following amount, or so much thereof	DETAIL: This is an increase of \$783,139 and a decrease of 208.50
125 24 as is necessary, to be used for the purposes designated:	FTE positions compared to the FY 2002 estimated net appropriation.
125 25 1. For field operations, including salaries, support,	The change includes:
125 26 maintenance, and miscellaneous purposes and for not more than	
125 27 the following full-time equivalent positions:	1. A decrease of 208.50 FTE positions to reflect the expected FY
125 28 \$ 52,356,098	2003 FTE positions.
125 29 FTEs 1,920.00	2. An increase of \$866,864 for continued maintenance of front-line
	staff and a general increase.
	3. A decrease of \$83,725 from one-time moving costs in FY 2002.
125 30 Priority in filling full-time equivalent positions shall be	
125 31 given to those positions related to child protection services.	Requires that priority be given to child protection service FTE
	positions when filling positions.
125 32 2. In implementing the transition from a regional system	
125 33 to the service area system established pursuant to 2001 Iowa	CODE: Requires the DHS to utilize the newly created service areas
125 34 Acts, Second Extraordinary Session, chapter 4, for the fiscal	and administrators in lieu of the referenced regions and administrators
125 35 year beginning July 1, 2002, and ending June 30, 2003, the	as a transition. Requires the DHS to submit legislation regarding
126 1 department shall utilize the service areas and service area	specific changes to specific Sections of the <u>Code of Iowa</u> .
126 2 administrators in lieu of regions and regional administrators,	
126 3 notwithstanding the references to department regions or	
126 4 regional administrators in sections 232.2, 232.52, 232.68,	
126 5 232.72, 232.102, 232.117, 232.127, 232.143, 232.188, 234.35,	
126 6 and 237A.3A, or other provision in law. The department shall	
126 7 submit proposed legislation under section 2.16 for	
126 8 consideration by the Eightieth General Assembly, 2003 Session,	
126 9 to correct the references in the necessary Code sections.	
126 10 Sec. 123. ADDITIONAL FEDERAL FUNDING -- FISCAL YEAR 2002-	
126 11 2003.	
126 12 1. The provisions of this section are applicable for the	
126 13 fiscal year beginning July 1, 2002.	Specifies that the federal funding efforts in this Section are applicable
	for FY 2003.

126 14 2. It is the intent of the general assembly that the
126 15 director of human services work to secure federal financial
126 16 participation through Titles IV-E and XIX of the federal
126 17 Social Security Act for services and activities that are
126 18 currently funded with state, county, or community moneys. It
126 19 is further intended that the director initially focus on
126 20 securing targeted case management funding under medical
126 21 assistance for state child protection staff and for services
126 22 and activities currently funded with juvenile court services,
126 23 county, or community moneys and state moneys used in
126 24 combination with such moneys.

Specifies the intent of the General Assembly that the DHS secure federal financial participation for services funded with State, county and community funds and Targeted Case Management through the Medical Assistance Program (Medicaid).

126 25 3. Additional federal financial participation secured for
126 26 the fiscal year beginning July 1, 2002, and ending June 30,
126 27 2003, is appropriated to the department of human services for
126 28 use as provided in this section. All of the following are
126 29 applicable to the additional federal financial participation
126 30 and efforts made to secure the federal financial
126 31 participation:

Appropriates additional federal funding secured by the DHS in FY 2003.

126 32 a. The department may pursue federal approval of a state
126 33 plan amendment to use medical assistance funding for targeted
126 34 case management services. The population to be served through
126 35 targeted case management services is children who are at risk
127 1 of maltreatment or who are in need of protective services.
127 2 The funding shall be based on the federal and state moneys
127 3 available under the medical assistance program. For the
127 4 additional federal financial participation received under the
127 5 reimbursement methodology established for the services, a
127 6 distribution plan shall attribute revenue to the cost sources
127 7 upon which the reimbursement rates are based. In addition, of

Specifies the DHS to pursue a State plan amendment to use medical assistance funding for Targeted Case Management Services. Requires that five percent of the funds received be set aside to fund revenue enhancement activities.

127 8 the additional federal funds received, a 5 percent set-aside
127 9 shall be used for funding the revenue enhancement activities
127 10 and for service delivery and results improvement efforts.

127 11 b. The director may use part or all of the additional
127 12 federal financial participation received from medical
127 13 assistance claims for child protection staff for full-time
127 14 equivalent state child protection staff positions, including
127 15 child abuse assessment positions, social workers, and support
127 16 positions performing related functions. Positions added in
127 17 accordance with this paragraph "b" are in addition to those
127 18 authorized in the appropriation made in this Act for field
127 19 operations.

Authorizes the DHS to use additional federal funds to add child protection staff in addition to positions authorized in the Field Operations appropriation.

127 20 c. The director may also use a portion of the additional
127 21 federal financial participation received from medical
127 22 assistance claims for child protection staff for providing
127 23 grants to communities to support the community partnership
127 24 approach to child protection. Potential grantees may include
127 25 child welfare funding decategorization projects, community
127 26 empowerment area boards, or other community-based entities
127 27 who, in partnership with the local departmental
127 28 administrators, agree to implement the four community
127 29 partnership components.

Authorizes the DHS to use additional federal funds for community partnerships relating to child protection and identifies possible partners.

127 30 4. The department may adopt emergency rules to implement
127 31 the provisions of this section.

Permits DHS emergency rulemaking authority for this Section.

127 32 Sec. 124. ADDITIONAL FEDERAL FINANCIAL PARTICIPATION --
127 33 FISCAL 2001-2002 AND FISCAL 2002-2003. The first \$10 million
127 34 of federal financial participation received under the section
127 35 of this division of this Act providing for the department of
128 1 human services' efforts to secure additional federal funding
128 2 for FY 2002-2003 through Titles IV-E and XIX of the federal
128 3 Social Security Act or from other efforts by the department of
128 4 human services to draw additional federal financial
128 5 participation associated with funds appropriated for child and
128 6 family services in fiscal years 2001-2002 and 2002-2003 shall
128 7 be used in those two fiscal years to offset reductions in

Permits the DHS to utilize the first \$10,000,000 of new federal child welfare funds to offset reductions caused by changes in federal regulations for FY 2002 and FY 2003.

128 8 federal financial participation for child welfare services due
 128 9 to changes in federal regulations or interpretations of
 128 10 federal regulations, changes in federal cost allocations or
 128 11 federal match provisions, or federal sanctions. The
 128 12 department may adopt emergency rules to implement the
 128 13 provisions of this section.

128 14 Sec. 125. GENERAL ADMINISTRATION. There is appropriated
 128 15 from the general fund of the state to the department of human
 128 16 services for the fiscal year beginning July 1, 2002, and
 128 17 ending June 30, 2003, the following amount, or so much thereof
 128 18 as is necessary, to be used for the purpose designated:
 128 19 For general administration, including salaries, support,
 128 20 maintenance, and miscellaneous purposes and for not more than
 128 21 the following full-time equivalent positions:
 128 22 \$ 11,848,605
 128 23 FTEs 356.00

General Fund Appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$1,004,639 and 29.00 FTE positions compared to FY 2002 estimated net appropriation. The change includes:

1. A decrease of 16.00 FTE positions to reflect actions taken for the 4.30% across-the-board reduction and restructuring of the Department.
2. A decrease of \$41,658 and 2.00 FTE positions to eliminate the retirement attrition positions.
3. A decrease of \$768,408 and 6.00 FTE positions for transfer of funds to Field Operations budget unit.
4. A decrease of \$194,573 and 5.00 FTE positions due to reorganization within the DHS.

128 24 1. Of the funds appropriated in this section, \$57,000 is
 128 25 allocated for the prevention of disabilities policy council
 128 26 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of funding.

128 27 2. The department shall report to the governor, the
 128 28 general assembly, the legislative fiscal bureau, and the
 128 29 legislative service bureau, within thirty days of notice from
 128 30 the source of payment of the future receipt of any bonus,
 128 31 incentive, or other payments received from the federal
 128 32 government, court settlement payments, and any other payments
 128 33 received by the state that may be used to supplement state
 128 34 funds appropriated to the department.

Requires the DHS to report to designated persons, within 30 days of notice, any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the department.

128 35 3. If the department proposes an amendment to a state plan

Requires the DHS to submit State plan amendments to the Legislative

129 1 for a program that is subject to federal approval and the
 129 2 amendment would have an effect on state appropriations, unless
 129 3 the amendment is adopted as a rule that has been reviewed and
 129 4 approved by the administrative rules review committee, the
 129 5 amendment shall not be submitted to the federal government for
 129 6 consideration unless the fiscal committee of the legislative
 129 7 council has adopted a motion recommending implementation of
 129 8 the amendment.

Fiscal Committee of the Legislative Council for approval prior to submission to the federal government.

129 9 Sec. 126. VOLUNTEERS. There is appropriated from the
 129 10 general fund of the state to the department of human services
 129 11 for the fiscal year beginning July 1, 2002, and ending June
 129 12 30, 2003, the following amount, or so much thereof as is
 129 13 necessary, to be used for the purpose designated:
 129 14 For development and coordination of volunteer services:
 129 15 \$ 112,033

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to FY 2002 estimated net appropriation.

129 16 Sec. 127. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 129 17 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 129 18 DEPARTMENT OF HUMAN SERVICES.

129 19 1. a. Notwithstanding 2001 Iowa Acts, chapter 192,
 129 20 section 4, subsection 2, paragraph "b", the modified price-
 129 21 based case-mix reimbursement rate upon which the reimbursement
 129 22 rate for nursing facilities is determined shall only include
 129 23 an additional inflation factor to the extent of the funding
 129 24 budgeted and appropriated specifically for nursing facility
 129 25 reimbursement based on a case-mix reimbursement methodology in
 129 26 this division of this Act or in other appropriations. Nursing
 129 27 facilities reimbursed under the medical assistance program
 129 28 shall submit annual cost reports and additional documentation
 129 29 as required by rules adopted by the department.

Requires the FY 2003 rate for nursing facilities be determined using a case-mix system with an inflation factor within the appropriated amounts. Permits the DHS to make changes to the resident case-mix or accountability measures. Specifies method for reimbursement and reporting requirements.

129 30 b. (1) For the fiscal year beginning July 1, 2002, the

Specifies the rate for pharmacist services using a single rate of \$5.17

129 31 department shall reimburse pharmacy dispensing fees using a
129 32 single rate of \$5.17 per prescription or the pharmacy's usual
129 33 and customary fee, whichever is lower.

per prescription or the usual and customary fee, whichever is lower.

129 34 (2) The department shall implement a series of prospective
129 35 drug utilization review edits on targeted drugs to facilitate
130 1 the cost effective use of these drugs. The edits shall be
130 2 implemented in a manner that does not change the therapy or
130 3 the therapeutic outcome for the patient.

Requires the DHS to conduct prospective drug utilization reviews on targeted drugs to determine cost effectiveness.

130 4 (3) The department of human services shall require
130 5 recipients of medical assistance to pay the following
130 6 copayment on each covered drug prescription, including each
130 7 refill as follows:

Specifies co-payments required of recipients of Medical Assistance Program (Medicaid) for covered drug prescriptions, including refills.

130 8 (a) A copayment of \$1 for each covered generic drug
130 9 prescription.

130 10 (b) A copayment of \$1 for each covered brand-name drug
130 11 prescription for which the cost to the state is less than \$25.

130 12 (c) A copayment of \$2 for each covered brand-name drug
130 13 prescription for which the cost to the state is between \$25
130 14 and \$50.

130 15 (d) A copayment of \$3 for each covered brand-name drug
130 16 prescription for which the cost to the state is over \$50.

130 17 c. For the fiscal year beginning July 1, 2002,
130 18 reimbursement rates for inpatient and outpatient hospital
130 19 services shall remain at the rates in effect on June 30, 2002.
130 20 The department shall continue the outpatient hospital
130 21 reimbursement system based upon ambulatory patient groups
130 22 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
130 23 25, subsection 1, paragraph "f". In addition, the department
130 24 shall continue the revised medical assistance payment policy
130 25 implemented pursuant to that paragraph to provide
130 26 reimbursement for costs of screening and treatment provided in
130 27 the hospital emergency room if made pursuant to the
130 28 prospective payment methodology developed by the department

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2002, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

130 29 for the payment of outpatient services provided under the
130 30 medical assistance program. Any rebasing of hospital
130 31 inpatient or outpatient rates shall not increase total
130 32 payments for inpatient and outpatient services.

130 33 d. For the fiscal year beginning July 1, 2002,
130 34 reimbursement rates for rural health clinics, hospices,
130 35 independent laboratories, and acute mental hospitals shall be
131 1 increased in accordance with increases under the federal
131 2 Medicare program or as supported by their Medicare audited
131 3 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2003.

131 4 e. For the fiscal year beginning July 1, 2002,
131 5 reimbursement rates for home health agencies shall remain at
131 6 the rates in effect on June 30, 2002.

Requires rates to home health agencies remain the same as rates in effect on June 30, 2002.

131 7 f. For the fiscal year beginning July 1, 2002, federally
131 8 qualified health centers shall receive cost-based
131 9 reimbursement for 100 percent of the reasonable costs for the
131 10 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

131 11 g. Beginning July 1, 2002, the reimbursement rates for
131 12 dental services shall remain at the rates in effect on June
131 13 30, 2002.

Requires that the reimbursement rates for dental services remain the same as rates in effect on June 30, 2002.

131 14 h. Beginning July 1, 2002, the reimbursement rates for
131 15 community mental health centers shall remain at the rates in
131 16 effect on June 30, 2002.

Requires that the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2002.

131 17 i. For the fiscal year beginning July 1, 2002, the maximum
131 18 reimbursement rate for psychiatric medical institutions for
131 19 children shall remain at the rate in effect on June 30, 2002,
131 20 based on per day rates for actual costs.

Specifies that the FY 2003 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2002 reimbursement rate.

131 21 j. For the fiscal year beginning July 1, 2002, unless
131 22 otherwise specified in this division of this Act, all
131 23 noninstitutional medical assistance provider reimbursement
131 24 rates shall remain at the rates in effect on June 30, 2002,
131 25 except for area education agencies, local education agencies,
131 26 infant and toddler services providers, and those providers
131 27 whose rates are required to be determined pursuant to section
131 28 249A.20.

Requires that the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2002.

131 29 k. Notwithstanding section 249A.20, the average
131 30 reimbursement rates for health care providers eligible for use
131 31 of the reimbursement methodology under that section shall
131 32 remain at the rate in effect on June 30, 2002.

CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2002.

131 33 2. For the fiscal year beginning July 1, 2002, the maximum
131 34 cost reimbursement rate for residential care facilities
131 35 reimbursed by the department shall not be less than \$25.92 per
132 1 day for the time period of July 1, 2002, through December 31,
132 2 2002, and shall not be less than \$26.20 per day for the time
132 3 period of January 1, 2003, through June 30, 2003. The flat
132 4 reimbursement rate for facilities electing not to file
132 5 semiannual cost reports shall not be less than \$18.52 per day
132 6 for the time period of July 1, 2002, through December 31,
132 7 2002, and shall not be less than \$18.72 per day for the time
132 8 period of January 1, 2003, through June 30, 2003.

Establishes the FY 2003 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2002, through December 31, 2002, the rate will be \$25.92 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$26.20 per day. For facilities not filing cost reports for the time period July 1, 2002, through December 31, 2002, the rate will be \$18.52 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$18.72 per day.

132 9 3. For the fiscal year beginning July 1, 2002, the maximum
132 10 reimbursement rate for providers reimbursed under the in-home
132 11 health-related care program shall not be less than \$498.29 per
132 12 month for the time period of July 1, 2002, through December
132 13 31, 2002, and shall not be less than \$503.67 per month for the
132 14 time period of January 1, 2003, through June 30, 2003.

Establishes the maximum FY 2003 reimbursement rate for in-home health-related care providers at \$498.29 per month for the first six months and \$503.67 per month for the second six months of FY 2003.

132 15 4. Unless otherwise directed in this section, when the

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the

132 16 department's reimbursement methodology for any provider
132 17 reimbursed in accordance with this section includes an
132 18 inflation factor, this factor shall not exceed the amount by
132 19 which the consumer price index for all urban consumers
132 20 increased during the calendar year ending December 31, 2001.

year ending December 31, 2001, except as specified.

132 21 5. Notwithstanding section 234.38, in the fiscal year
132 22 beginning July 1, 2002, the foster family basic daily
132 23 maintenance rate and the maximum adoption subsidy rate for
132 24 children ages 0 through 5 years shall be \$14.28, the rate for
132 25 children ages 6 through 11 years shall be \$15.07, the rate for
132 26 children ages 12 through 15 years shall be \$16.83, and the
132 27 rate for children ages 16 and older shall be \$16.83.

CODE: Establishes the FY 2003 reimbursement rate for foster family and adoption subsidy. For children between 0 and five years of age, the daily rate is \$14.28. For children from six to 11 years of age, the daily rate is \$15.07. For children between 12 and 15 years of age, the daily rate is \$16.83. For children 16 to 18, the daily rate is \$16.83.

DETAIL: These rates are set annually based upon available revenues and cost of raising children. Section 234.38, Code of Iowa, requires the rate to be 65.00% of the amount determined by the United States Department of Agriculture cost of raising a child. It is estimated that the FY 2003 rates is approximately 68.5% of the expected federal determination.

132 28 6. For the fiscal year beginning July 1, 2002, the maximum
132 29 reimbursement rates for social service providers shall remain
132 30 at the rates in effect on June 30, 2002. However, the rates
132 31 may be adjusted under any of the following circumstances:
132 32 a. If a new service was added after June 30, 2002, the
132 33 initial reimbursement rate for the service shall be based upon
132 34 actual and allowable costs.
132 35 b. If a social service provider loses a source of income
133 1 used to determine the reimbursement rate for the provider, the
133 2 provider's reimbursement rate may be adjusted to reflect the
133 3 loss of income, provided that the lost income was used to
133 4 support actual and allowable costs of a service purchased
133 5 under a purchase of service contract.

Provides for the continuation of the FY 2002 reimbursement rates for various service providers in FY 2003. Specifies certain exceptions.

133 6 7. The group foster care reimbursement rates paid for
133 7 placement of children out-of-state shall be calculated
133 8 according to the same rate-setting principles as those used

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS or the Director's designee determines that care cannot be provided within the State.

133 9 for in-state providers unless the director or the director's
133 10 designee determines that appropriate care cannot be provided
133 11 within the state. The payment of the daily rate shall be
133 12 based on the number of days in the calendar month in which
133 13 service is provided.

133 14 8. For the fiscal year beginning July 1, 2002, the
133 15 reimbursement rates for rehabilitative treatment and support
133 16 services providers shall remain at the rates in effect on June
133 17 30, 2002.

Requires the FY 2003 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2002.

133 18 9. For the fiscal year beginning July 1, 2002, the
133 19 combined service and maintenance components of the
133 20 reimbursement rate paid to a shelter care provider shall be
133 21 based on the cost report submitted to the department. The
133 22 maximum reimbursement rate shall be \$83.69 per day. The
133 23 department shall reimburse a shelter care provider at the
133 24 provider's actual and allowable unit cost, plus inflation, not
133 25 to exceed the maximum reimbursement rate.

Requires the FY 2003 reimbursement rate for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$83.69 per day.

133 26 10. For the fiscal year beginning July 1, 2002, the
133 27 department shall calculate reimbursement rates for
133 28 intermediate care facilities for persons with mental
133 29 retardation at the 80th percentile.

Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to intermediate care facilities for the mentally retarded.

133 30 11. For the fiscal year beginning July 1, 2002, for child
133 31 care providers, the department shall set provider
133 32 reimbursement rates based on the rate reimbursement survey
133 33 completed in December 1998. The department shall set rates in
133 34 a manner so as to provide incentives for a nonregistered
133 35 provider to become registered.

Requires the DHS to set child day care provider rates based on the private sector provider rate survey from December 1998.

134 1 12. For the fiscal year beginning July 1, 2002,
134 2 reimbursements for providers reimbursed by the department of

Permits the DHS to modify FY 2003 reimbursement rates for human services providers if additional funding is allocated from the Senior

134 3 human services may be modified if appropriated funding is	Living Trust Fund or appropriated from the Tobacco Settlement
134 4 allocated for that purpose from the senior living trust fund	Endowment Fund.
134 5 created in section 249H.4, or as specified in appropriations	
134 6 from the healthy lowans tobacco trust created in section	
134 7 12.65.	
134 8 13. The department may adopt emergency rules to implement	Permits the DHS to adopt emergency administrative rules for
134 9 this section.	implementation of the various reimbursements.
134 10 Sec. 128. TRANSFER AUTHORITY. Subject to the provisions	Specifies that the DHS may transfer TANF, Social Services Block
134 11 of section 8.39, for the fiscal year beginning July 1, 2002,	Grant, or General Fund appropriations within or between the following
134 12 if necessary to meet federal maintenance of effort	appropriations, provided that the combined funding is unchanged:
134 13 requirements or to transfer federal temporary assistance for	1. Family Investment Program.
134 14 needy families block grant funding to be used for purposes of	2. Emergency Assistance Program.
134 15 the federal social services block grant or to meet cash flow	3. Child Day Care Assistance.
134 16 needs resulting from delays in receiving federal funding or to	4. Child and Family Services.
134 17 implement, in accordance with this division of this Act,	5. Field Operations.
134 18 targeted case management for child protection and for	6. General Administration.
134 19 activities currently funded with juvenile court services,	7. Mental Health/Mental Retardation/Developmental Disabilities/Brain
134 20 county, or community moneys and state moneys used in	Injury Community Services for Local Purchase of Services.
134 21 combination with such moneys, the department of human services	.
134 22 may transfer within or between any of the appropriations made	
134 23 in this division of this Act and appropriations in law for the	
134 24 federal social services block grant to the department for the	
134 25 following purposes, provided that the combined amount of state	
134 26 and federal temporary assistance for needy families block	
134 27 grant funding for each appropriation remains the same before	
134 28 and after the transfer:	
134 29 1. For the family investment program.	
134 30 2. For emergency assistance.	
134 31 3. For child care assistance.	
134 32 4. For child and family services.	
134 33 5. For field operations.	
134 34 6. For general administration.	
134 35 7. MH/MR/DD/BI community services (local purchase).	
135 1 This section shall not be construed to prohibit existing	

135 2 state transfer authority for other purposes.

135 3 Sec. 129. FRAUD AND RECOUPMENT ACTIVITIES. During the
135 4 fiscal year beginning July 1, 2002, notwithstanding the
135 5 restrictions in section 239B.14, recovered moneys generated
135 6 through fraud and recoupment activities are appropriated to
135 7 the department of human services to be used for additional
135 8 fraud and recoupment activities performed by the department of
135 9 human services or the department of inspections and appeals,
135 10 and the department of human services may add not more than
135 11 five full-time equivalent positions, in addition to those
135 12 funded in this division of this Act, subject to both of the
135 13 following conditions:

135 14 1. The director of human services determines that the
135 15 investment can reasonably be expected to increase recovery of
135 16 assistance paid in error, due to fraudulent or nonfraudulent
135 17 actions, in excess of the amount recovered in the fiscal year
135 18 beginning July 1, 1997.

135 19 2. The amount expended for the additional fraud and
135 20 recoupment activities shall not exceed the amount of the
135 21 projected increase in assistance recovered.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

135 22 Sec. 130. TARGETED CASE MANAGEMENT SERVICES FOR CHILDREN
135 23 -- FY 2001-2002. It is the intent of the general assembly
135 24 that the department evaluate the documentation provisions
135 25 implemented in fiscal year 2001-2002 for medical assistance
135 26 claiming of targeted case management services for children who
135 27 are at risk of maltreatment or who are in need of protective
135 28 services. The purpose of the evaluation is for the department
135 29 to ease the administrative burden on department staff by
135 30 limiting the documentation requirement to those children known
135 31 to be eligible or implementing other appropriate measures.

Specifies legislative intent regarding the DHS evaluation of the administrative burden upon staff for the targeted case management efforts.

135 32 Sec. 131. NEW SECTION. 249A.20A NURSING FACILITIES --
135 33 DUAL CERTIFICATION REQUIRED.
135 34 Beginning October 1, 2002, all licensed nursing facilities

CODE: Requires licensed nursing facilities to be certified by Medicare and Medicaid to be eligible to participate in the Medicaid Program beginning October 1, 2002 unless a facility is eligible for an exception

135 35 shall be certified under both the federal Medicare program and
 136 1 the medical assistance program as a condition for
 136 2 participation in the medical assistance program. The
 136 3 department shall, in consultation with nursing facility
 136 4 provider organizations, adopt rules to establish criteria for
 136 5 individual exceptions to the dual certification requirement
 136 6 under this section.

by the DHS.

DETAIL: The Medical Assistance (Medicaid) FY 2003 appropriation is based upon a savings of \$1,000,000 from this requirement. The savings is a result of the federal Medicare Program being the primary coverage for those individuals eligible for both Medicare and Medicaid.

136 7 Sec. 132. Section 252B.4, subsection 1, Code 2001, is
 136 8 amended to read as follows:
 136 9 1. The director shall require an application fee of ~~five~~
 136 10 twenty-five dollars.

CODE: Increases the application fee for individuals utilizing the services of the Child Support Recovery Unit within the DHS who do not meet the eligibility requirements for assistance, from \$5.00 per application to \$25.00 per application.

DETAIL: The FY 2003 budget for the Child Support Recovery Unit is based upon additional receipts of \$52,020.

136 11 Sec. 133. 2001 Iowa Acts, chapter 176, section 1, is
 136 12 amended to read as follows:
 136 13 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 136 14 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
 ADJUSTMENT
 136 15 AND ALLOCATIONS. There is appropriated from the general fund
 136 16 of the state to the department of human services for the
 136 17 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 136 18 the following amount, or so much thereof as is necessary, to
 136 19 be used for the purpose designated:
 136 20 For distribution to counties of the county mental health,
 136 21 mental retardation, and developmental disabilities allowed
 136 22 growth factor adjustment, as provided in this section in lieu
 136 23 of the provisions of section 331.438, subsection 2, and
 136 24 section 331.439, subsection 3, and chapter 426B:
 136 25 \$ 14,874,702
 136 26 14,500,000
 136 27 The funding appropriated in this section is the allowed
 136 28 growth factor adjustment for fiscal year 2002-2003, and is
 136 29 allocated for distribution as provided by law.

CODE: General Fund appropriation of \$14,500,000 for the FY 2003 Mental Health Allowed Growth Factor.

DETAIL: This is an increase of \$5,657,521 compared to the FY 2002 estimated net appropriation. This is a decrease from what was enacted in HF 755 (Standings Appropriations Act) by the 2001 General Assembly of \$374,702.

136 30 Sec. 134. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 136 31 DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH FACTOR
 136 32 ADJUSTMENT AND ALLOCATIONS -- DISTRIBUTION FOR FY 2002-2003.

136 33 1. For the fiscal year beginning July 1, 2002, the moneys
 136 34 appropriated in 2001 Acts, chapter 176, section 1, as amended
 136 35 by this division of this Act, for distribution to counties of
 137 1 the county mental health, mental retardation, and
 137 2 developmental disabilities allowed growth factor adjustment,
 137 3 shall be distributed as provided in this section in lieu of
 137 4 the provisions of section 331.438, subsection 2, and section
 137 5 331.439, subsection 3, and chapter 426B, as follows:

137 6 a. The first \$2,000,000 shall be credited to the risk pool
 137 7 created in the property tax relief fund and shall be
 137 8 distributed pursuant to section 426B.5, subsection 2.

137 9 b. The remaining \$12,500,000 shall be distributed as
 137 10 provided in this section.

137 11 2. The following formula amounts shall be utilized only to
 137 12 calculate preliminary distribution amounts for fiscal year
 137 13 2002-2003 under this section by applying the indicated formula
 137 14 provisions to the formula amounts and producing a preliminary
 137 15 distribution total for each county:

137 16 a. For calculation of an allowed growth factor adjustment
 137 17 amount for each county in accordance with the formula in
 137 18 section 331.438, subsection 2, paragraph "b":

137 19 \$ 12,000,000

137 20 b. For calculation of a distribution amount for eligible
 137 21 counties from the per capita expenditure target pool created
 137 22 in the property tax relief fund in accordance with the
 137 23 requirements in section 426B.5, subsection 1:

137 24 \$ 12,492,712

137 25 c. For calculation of a distribution amount for counties
 137 26 from the mental health and developmental disabilities (MH/DD)
 137 27 community services fund in accordance with the formula
 137 28 provided in this division of this Act:

137 29 \$ 18,127,352

137 30 3. Notwithstanding any contrary provisions of sections
 137 31 225C.7, 331.438, subsection 2, 331.439, subsection 3, and

CODE: Adjusts the FY 2003 distribution for Mental Health Allowed Growth to parallel the appropriation of \$14,500,000. Specifies certain qualifications based upon the amount of the balance of the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund, and filing of the annual report by December 1, 2002. Allocation amounts are specified for the initial distribution. These amounts are adjusted based upon the individual counties FY 2002 Services Fund balances.

137 32 426B.5, the moneys allocated for distribution in subsection 1,
137 33 paragraph "b", and in any other Act of the Seventy-ninth
137 34 General Assembly, 2002 Session, for distribution to counties
137 35 in the fiscal year beginning July 1, 2002, for purposes of the
138 1 mental health and developmental disabilities (MH/DD) community
138 2 services fund under section 225C.7, and for the allowed growth
138 3 factor adjustment for services paid under a county's section
138 4 331.424A mental health, mental retardation, and developmental
138 5 disabilities services fund and as calculated under subsection
138 6 2 to produce preliminary distribution amounts for counties
138 7 shall be subject to withholding as provided in this section.
138 8 4. After applying the applicable statutory distribution
138 9 formulas to the amounts indicated in subsection 2 for purposes
138 10 of formula calculations to produce preliminary distribution
138 11 totals, the department of human services shall apply a
138 12 withholding factor to adjust an eligible individual county's
138 13 preliminary distribution total. An ending balance percentage
138 14 for each county shall be determined by expressing the county's
138 15 ending balance on a modified accrual basis under generally
138 16 accepted accounting principles for the fiscal year beginning
138 17 July 1, 2001, in the county's mental health, mental
138 18 retardation, and developmental disabilities services fund
138 19 created under section 331.424A, as a percentage of the
138 20 county's gross expenditures from that fund for that fiscal
138 21 year. The withholding factor for a county shall be the
138 22 following applicable percent:
138 23 a. For an ending balance percentage of less than 10
138 24 percent, a withholding factor of 0 percent.
138 25 b. For an ending balance percentage of 10 through 24
138 26 percent, a withholding factor of 25 percent.
138 27 c. For an ending balance percentage of 25 through 34
138 28 percent, a withholding factor of 60 percent.
138 29 d. For an ending balance percentage of 35 through 44
138 30 percent, a withholding factor of 85 percent.
138 31 e. For an ending balance percentage of 45 percent or more,
138 32 a withholding factor of 100 percent.
138 33 5. The total withholding amounts applied pursuant to
138 34 subsection 4 shall be equal to a withholding target amount of

138 35 \$11,992,712 and the appropriation made in this division of
139 1 this Act for the MH/DD community services fund and the
139 2 appropriation made in 2001 Iowa Acts, chapter 176, section 1,
139 3 as amended by this division of this Act shall be reduced by
139 4 the amount necessary to attain the withholding target amount.
139 5 If the department of human services determines that the amount
139 6 to be withheld in accordance with subsection 4 is not equal to
139 7 the target withholding amount, the department shall adjust the
139 8 withholding factors listed in subsection 4 as necessary to
139 9 achieve the withholding target amount. However, in making
139 10 such adjustments to the withholding factors, the department
139 11 shall strive to minimize changes to the withholding factors
139 12 for those ending balance percentage ranges that are lower than
139 13 others and shall not adjust the zero withholding factor
139 14 specified in subsection 4, paragraph "a".

139 15 6. A county must comply with the December 1, 2002, filing
139 16 deadline for the county annual financial report in accordance
139 17 with section 331.403. The amount that would otherwise be
139 18 available for distribution to a county that fails to so comply
139 19 shall be proportionately distributed among the eligible
139 20 counties.

139 21 7. The department of human services shall authorize the
139 22 issuance of warrants payable to the county treasurer for the
139 23 distribution amounts due the counties eligible under this
139 24 section and notwithstanding prior practice for the MH/DD
139 25 community services fund, the warrants shall be issued in
139 26 January 2003.

139 27 Sec. 135. EMERGENCY RULES. If specifically authorized by
139 28 a provision of this division of this Act, the department of
139 29 human services or the mental health and developmental
139 30 disabilities commission may adopt administrative rules under
139 31 section 17A.4, subsection 2, and section 17A.5, subsection 2,
139 32 paragraph "b", to implement the provisions and the rules shall
139 33 become effective immediately upon filing or on a later
139 34 effective date specified in the rules, unless the effective
139 35 date is delayed by the administrative rules review committee.

CODE: Permits the DHS to use expedited rule-making procedures under the Administrative Procedures Act if specifically authorized by a provision of this Bill. Requires rules adopted using this expedited process to be published as notice of intended action.

140 1 Any rules adopted in accordance with this section shall not
140 2 take effect before the rules are reviewed by the
140 3 administrative rules review committee. The delay authority
140 4 provided to the administrative rules review committee under
140 5 section 17A.4, subsection 5, and section 17A.8, subsection 9,
140 6 shall be applicable to a delay imposed under this section,
140 7 notwithstanding a provision in those sections making them
140 8 inapplicable to section 17A.5, subsection 2, paragraph "b".
140 9 Any rules adopted in accordance with the provisions of this
140 10 section shall also be published as notice of intended action
140 11 as provided in section 17A.4.

140 12 Sec. 136. REPORTS.

140 13 1. Any reports or information required to be compiled and
140 14 submitted under this division of this Act shall be submitted
140 15 to the chairpersons and ranking members of the joint
140 16 appropriations subcommittee on human services, the legislative
140 17 fiscal bureau, the legislative service bureau, and to the
140 18 legislative caucus staffs on or before the dates specified for
140 19 submission of the reports or information.

Requires that the reports and information required in the Bill be submitted to the Chairpersons and Ranking members of the Human Services Appropriations Subcommittee, Legislative Fiscal Bureau, Legislative Service Bureau, and the four caucus staffs.

140 20 2. In order to reduce mailing and paper processing costs,
140 21 the department shall provide, to the extent feasible, reports,
140 22 notices, minutes, and other documents by electronic means to
140 23 those persons who have the capacity to access the documents in
140 24 that manner.

Requires the DHS to use electronic means for distribution of materials when feasible and when access is available.

140 25 Sec. 137. LAW INAPPLICABLE FOR FISCAL YEAR 2002-2003.

140 26 1. The following provisions in Code or rule shall be
140 27 suspended for the period beginning July 1, 2002, and ending
140 28 June 30, 2003:
140 29 a. The requirements of section 239B.2A, relating to school
140 30 attendance by children participating in the family investment
140 31 program.

CODE: Requires that the DHS suspend the following for FY 2003:

1. The signed release from every applicant for the Family Investment Program who has a child between the ages of five and 13 for truancy purposes.
2. The six-month case permanency plan review for intact families.
3. The annual evaluation of the Family Support Subsidy Program.

140 32 b. For a case permanency plan, as defined in section
140 33 232.2, the requirement for a six-month case permanency plan
140 34 review for an intact family. In addition, the department of
140 35 human services may implement a shortened case permanency plan
141 1 format tailored to meet compliance issues.

The language permits the DHS to adopt emergency administrative rules for these purposes.

141 2 c. The requirements of section 225C.42, relating to an
141 3 annual evaluation of the family support subsidy program.
141 4 2. The department may adopt emergency rules to implement
141 5 the provisions of this section.

141 6 Sec. 138. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF
141 7 SENIOR LIVING TRUST FUND FOR FY 2001-2002. If moneys
141 8 appropriated for the medical assistance program for the fiscal
141 9 year beginning July 1, 2001, and ending June 30, 2002, from
141 10 the general fund of the state, the tobacco settlement trust
141 11 fund, the healthy lowans tobacco trust fund, the senior living
141 12 trust fund, and the hospital trust fund are in excess of
141 13 actual expenditures for the medical assistance program and
141 14 remain available at the close of the fiscal year, the excess
141 15 moneys in an amount not to exceed the amount appropriated from
141 16 the senior living trust fund for the medical assistance
141 17 program for the fiscal year beginning July 1, 2001, which have
141 18 not otherwise been repaid, shall be transferred to the senior
141 19 living trust fund created in section 249H.4.

Requires that funds appropriated for the Medical Assistance Program (Medicaid) for FY 2002 from the General Fund, the Tobacco Settlement Trust Fund, the Healthy lowans Tobacco Trust Fund, the Senior Living Trust Fund, and the Hospital Trust Fund that are in excess of the actual expenditure, be transferred to the Senior Living Trust Fund.

141 20 Sec. 139. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF
141 21 SENIOR LIVING TRUST FUND FOR FY 2002-2003. If moneys
141 22 appropriated for the medical assistance program for the fiscal
141 23 year beginning July 1, 2002, and ending June 30, 2003, from
141 24 the general fund of the state, the tobacco settlement trust
141 25 fund, the healthy lowans tobacco trust fund, the senior living
141 26 trust fund, and the hospital trust fund are in excess of
141 27 actual expenditures for the medical assistance program and
141 28 remain available at the close of the fiscal year, the excess
141 29 moneys, not to exceed the amount appropriated from the senior
141 30 living trust fund for the medical assistance program for the

Requires that funds appropriated for the Medical Assistance Program (Medicaid) for FY 2003 from the General Fund, the Tobacco Settlement Trust Fund, the Healthy lowans Tobacco Trust Fund, Senior Living Trust Fund, and the Hospital Trust Fund that are in excess of actual expenditure, be transferred to the Senior Living Trust Fund.

141 31 fiscal years beginning July 1, 2001, and July 1, 2002, which
141 32 have not otherwise been repaid, shall be transferred to the
141 33 senior living trust fund created in section 249H.4.

141 34 Sec. 140. EFFECTIVE DATES. The following provisions of
141 35 this division of this Act, being deemed of immediate
142 1 importance, take effect upon enactment:

142 2 1. The provision under the appropriation for child and
142 3 family services, relating to requirements of section 232.143
142 4 for representatives of the department of human services and
142 5 juvenile court services to establish a plan for continuing
142 6 group foster care expenditures for the 2002-2003 fiscal year.
142 7 2. The provision under the appropriation for child and
142 8 family services, relating to the state court administrator
142 9 determining allocation of court-ordered services funding by
142 10 June 15, 2002.

142 11 3. The provision relating to the evaluation of
142 12 documentation for targeted case management services for
142 13 children in fiscal year 2001-2002.

142 14 4. The provision relating to obtaining additional federal
142 15 financial participation for fiscal year 2001-2002 and fiscal
142 16 year 2002-2003.

142 17 5. The provision relating to repayment of the senior
142 18 living trust fund for fiscal year 2001-2002.

142 19 6. The provision enacting new section 249A.20A relating to
142 20 dual certification of nursing facilities.

Specifies that the following Sections take effect upon enactment:

1. Child and family juvenile court foster care plan.
2. Court-ordered services funding allocation decisions for FY 2003.
3. Evaluation of the targeted case management staff documentation requirements.
4. The effort to obtain additional federal financial participation in FY 2002 and FY 2003.
5. Repayment of the Senior Living Trust Fund from appropriations for the Medical Assistance Program.
6. The requirement of certain nursing facilities to be dual certified.

142 21 DIVISION VII
142 22 JUSTICE SYSTEM

142 23 Sec. 141. DEPARTMENT OF JUSTICE. There is appropriated
142 24 from the general fund of the state to the department of
142 25 justice for the fiscal year beginning July 1, 2002, and ending
142 26 June 30, 2003, the following amounts, or so much thereof as is
142 27 necessary, to be used for the purposes designated:

142 28	1. For the general office of attorney general for	General Fund appropriation to the Department of Justice for the Office of the Attorney General.
142 29	salaries, support, maintenance, miscellaneous purposes	
142 30	including odometer fraud enforcement, and for not more than	
142 31	the following full-time equivalent positions:	DETAIL: This is an unspecified decrease of \$610,705 and a decrease of 0.02 FTE position compared to estimated net FY 2002.
142 32	..... \$ 7,143,891	
142 33	..... FTEs 200.48	
142 34	2. For the prosecuting attorney training program for	General Fund appropriation to the Department of Justice for the Prosecuting Attorney Training Program.
142 35	salaries, support, maintenance, miscellaneous purposes, and	
143 1	for not more than the following full-time equivalent	
143 2	positions:	DETAIL: This is an unspecified decrease of \$22,091 and no change in FTE positions compared to estimated net FY 2002.
143 3	..... \$ 272,819	
143 4	..... FTEs 6.00	
143 5	3. In addition to the funds appropriated in subsection 1,	Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. This is no change compared to estimated net FY 2002.
143 6	there is appropriated from the general fund of the state to	
143 7	the department of justice for the fiscal year beginning July	
143 8	1, 2002, and ending June 30, 2003, an amount not exceeding	
143 9	\$200,000 to be used for the enforcement of the Iowa	
143 10	competition law. The funds appropriated in this subsection	
143 11	are contingent upon receipt by the general fund of the state	
143 12	of an amount at least equal to the expenditure amount from	
143 13	either damages awarded to the state or a political subdivision	
143 14	of the state by a civil judgment under chapter 553, if the	
143 15	judgment authorizes the use of the award for enforcement	
143 16	purposes or costs or attorneys fees awarded the state in state	
143 17	or federal antitrust actions. However, if the amounts	
143 18	received as a result of these judgments are in excess of	
143 19	\$200,000, the excess amounts shall not be appropriated to the	
143 20	department of justice pursuant to this subsection.	
143 21	4. In addition to the funds appropriated in subsection 1,	Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$475,000. Of this amount, \$400,000 is to be
143 22	there is appropriated from the general fund of the state to	
143 23	the department of justice for the fiscal year beginning July	
143 24	1, 2002, and ending June 30, 2003, an amount not exceeding	

143 25 \$400,000 to be used for public education relating to consumer
 143 26 fraud and for enforcement of section 714.16, and an amount not
 143 27 exceeding \$75,000 for investigation, prosecution, and consumer
 143 28 education relating to consumer and criminal fraud against
 143 29 older Iowans. The funds appropriated in this subsection are
 143 30 contingent upon receipt by the general fund of the state of an
 143 31 amount at least equal to the expenditure amount from damages
 143 32 awarded to the state or a political subdivision of the state
 143 33 by a civil consumer fraud judgment or settlement, if the
 143 34 judgment or settlement authorizes the use of the award for
 143 35 public education on consumer fraud. However, if the funds
 144 1 received as a result of these judgments and settlements are in
 144 2 excess of \$475,000, the excess funds shall not be appropriated
 144 3 to the department of justice pursuant to this subsection.

used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. This is no change compared to estimated net FY 2002.

144 4 5. For victim assistance grants and for not more than the
 144 5 following full-time equivalent positions:
 144 6 \$ 1,711,189
 144 7 FTEs 2.00

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$106,345 and an increase of 2.00 FTE positions compared to estimated net FY 2002. The change includes:

1. An increase of \$30,000 and 2.00 FTE positions to transfer the Violence Against Women Act grant program from the Office of Drug Control policy.
2. An unspecified decrease of \$136,345 (7.50%).

144 8 a. The funds appropriated in this subsection shall be used
 144 9 to provide grants to care providers providing services to
 144 10 crime victims of domestic abuse or to crime victims of rape
 144 11 and sexual assault.

Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

144 12 b. Notwithstanding sections 8.33 and 8.39, moneys
 144 13 appropriated in this subsection that remain unencumbered or
 144 14 unobligated at the close of the fiscal year shall not revert
 144 15 but shall remain available for expenditure during the
 144 16 subsequent fiscal year for the same purpose, and shall not be

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year, and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.

144 17 transferred to any other program.

144 18 6. For the ODCP prosecuting attorney program and for not
144 19 more than the following full-time equivalent positions:

144 20 \$ 118,451

144 21 FTEs 2.00

General Fund appropriation to the Department of Justice for the Office of Drug Control Policy Prosecuting Attorney Program.

DETAIL: This is an unspecified decrease of \$9,580 and no change in FTE positions compared to estimated net FY 2002.

144 22 7. The balance of the victim compensation fund established
144 23 in section 915.94 may be used to provide salary and support of
144 24 not more than 22.0 FTEs and to provide maintenance for the
144 25 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. This is no change compared to estimated net FY 2002.

144 26 8. The department of justice shall submit monthly
144 27 financial statements to the legislative fiscal bureau and the
144 28 department of management containing all appropriated accounts
144 29 in the same manner as provided in the monthly financial status
144 30 reports and personal services usage reports of the department
144 31 of revenue and finance. The monthly financial statements
144 32 shall include comparisons of the moneys and percentage spent
144 33 of budgeted to actual revenues and expenditures on a
144 34 cumulative basis for full-time equivalent positions and
144 35 available moneys.

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies information to be included in the financial statements.

145 1 9. a. The department of justice, in submitting budget
145 2 estimates for the fiscal year commencing July 1, 2003,
145 3 pursuant to section 8.23, shall include a report of funding
145 4 from sources other than amounts appropriated directly from the
145 5 general fund of the state to the department of justice or to
145 6 the office of consumer advocate. These funding sources shall
145 7 include, but are not limited to, reimbursements from other
145 8 state agencies, commissions, boards, or similar entities, and
145 9 reimbursements from special funds or internal accounts within
145 10 the department of justice. The department of justice shall
145 11 report actual reimbursements for the fiscal year commencing

Requires the Department of Justice, in submitting FY 2004 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2002 and FY 2003.

145 12 July 1, 2001, and actual and expected reimbursements for the
 145 13 fiscal year commencing July 1, 2002.

145 14 b. The department of justice shall include the report
 145 15 required under paragraph "a", as well as information regarding
 145 16 any revisions occurring as a result of reimbursements actually
 145 17 received or expected at a later date, in a report to the co-
 145 18 chairpersons and ranking members of the joint appropriations
 145 19 subcommittee on the justice system and the legislative fiscal
 145 20 bureau. The department of justice shall submit the report on
 145 21 or before January 15, 2003.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

145 22 10. For legal services for persons in poverty grants as
 145 23 provided in section 13.34:

145 24 \$ 593,910

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an unspecified decrease of \$47,280 compared to estimated net FY 2002.

145 25 As a condition for accepting a grant funded pursuant to
 145 26 this subsection, an organization receiving a grant shall
 145 27 submit a report to the general assembly by January 1, 2003,
 145 28 concerning the use of any grants received during the previous
 145 29 fiscal year and efforts made by the organization to find
 145 30 alternative sources of revenue to replace any reductions in
 145 31 federal funding for the organization.

Requires organizations receiving grants to report to the General Assembly by January 1, 2003, concerning grants received in FY 2002 and efforts to obtain alternative funding.

145 32 Sec. 142. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES
 145 33 INVESTIGATION AND PROSECUTION -- FUNDING. There is
 145 34 appropriated from the environmental crime fund of the
 145 35 department of justice, consisting of court-ordered fines and
 146 1 penalties awarded to the department arising out of the
 146 2 prosecution of environmental crimes, to the department of
 146 3 justice for the fiscal year beginning July 1, 2002, and ending
 146 4 June 30, 2003, an amount not exceeding \$20,000 to be used by
 146 5 the department, at the discretion of the attorney general, for

Environmental Crime Fund appropriation of up to \$20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains the current level of contingent funding.

146 6 the investigation and prosecution of environmental crimes,
 146 7 including the reimbursement of expenses incurred by county,
 146 8 municipal, and other local governmental agencies cooperating
 146 9 with the department in the investigation and prosecution of
 146 10 environmental crimes.

146 11 The funds appropriated in this section are contingent upon
 146 12 receipt by the environmental crime fund of the department of
 146 13 justice of an amount at least equal to the appropriations made
 146 14 in this section and received from contributions, court-ordered
 146 15 restitution as part of judgments in criminal cases, and
 146 16 consent decrees entered into as part of civil or regulatory
 146 17 enforcement actions. However, if the funds received during
 146 18 the fiscal year are in excess of \$20,000, the excess funds
 146 19 shall be deposited in the general fund of the state.

146 20 Notwithstanding section 8.33, moneys appropriated in this
 146 21 section that remain unexpended or unobligated at the close of
 146 22 the fiscal year shall not revert but shall remain available
 146 23 for expenditure for the purpose designated until the close of
 146 24 the succeeding fiscal year.

CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.

146 25 Sec. 143. OFFICE OF CONSUMER ADVOCATE. There is
 146 26 appropriated from the general fund of the state to the office
 146 27 of consumer advocate of the department of justice for the
 146 28 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 146 29 the following amount, or so much thereof as is necessary, to
 146 30 be used for the purposes designated:

146 31 For salaries, support, maintenance, miscellaneous purposes,
 146 32 and for not more than the following full-time equivalent
 146 33 positions:

146 34 \$ 2,443,903
 146 35 FTEs 33.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$543,679 and an increase of 1.00 FTE position compared to estimated net FY 2002. The change includes:

1. An unspecified decrease of \$195,979.
2. A decrease of \$400,000 to eliminate FY 2002 one-time costs.
3. An increase of \$52,300 and 1.00 FTE position to transfer funds from the Department of Commerce Central Administrative Division.

147 1 Sec. 144. DEPARTMENT OF CORRECTIONS -- FACILITIES. There
 147 2 is appropriated from the general fund of the state to the

147 3 department of corrections for the fiscal year beginning July
 147 4 1, 2002, and ending June 30, 2003, the following amounts, or
 147 5 so much thereof as is necessary, to be used for the purposes
 147 6 designated:

147 7 1. For the operation of adult correctional institutions,
 147 8 reimbursement of counties for certain confinement costs, and
 147 9 federal prison reimbursement, to be allocated as follows:

147 10 a. For the operation of the Fort Madison correctional
 147 11 facility, including salaries, support, maintenance, employment
 147 12 of correctional officers, miscellaneous purposes, and for not
 147 13 more than the following full-time equivalent positions:
 147 14 \$ 32,168,605
 147 15 FTEs 543.69

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,120,855 and 44.96 FTE positions compared to the estimated net FY 2002. The change includes:

1. A decrease of \$334,228 and 8.50 FTE positions to reflect staff savings associated with installing a security fence.
2. A decrease of \$38,143 and 1.00 FTE position for the Workforce Attrition Program.
3. An unspecified decrease of \$182,657.
4. An increase of \$1,914,000 to replace the FY 2001 supplemental appropriation.
5. An increase of \$2,761,883 and 53.19 FTE positions to open 120 beds of the 200-bed Special Needs Unit. This permits 40 inmates to occupy the building in August 2002 and 80 inmates to occupy the building in May 2003.
6. An increase of 1.27 FTE positions for budget adjustments.

147 16 It is the intent of the general assembly to operate a
 147 17 special needs unit at the Fort Madison correctional facility
 147 18 at a capacity of 200 beds when funding constraints are
 147 19 eliminated.

Specifies that it is the intent of the General Assembly to fund the Special Needs Unit at 200 beds when funding constraints are eliminated.

147 20 b. For the operation of the Anamosa correctional facility,
 147 21 including salaries, support, maintenance, employment of
 147 22 correctional officers and a part-time chaplain to provide

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

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Explanation

147 23	religious counseling to inmates of a minority race,	DETAIL: This is an increase of \$141,549 and a decrease of 3.87 FTE positions compared to estimated net FY 2002. The change includes:
147 24	miscellaneous purposes, and for not more than the following	
147 25	full-time equivalent positions:	
147 26	..... \$ 23,786,629	1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence.
147 27	..... FTEs 379.75	2. An unspecified decrease of \$155,019.
		3. An increase of \$453,852 to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population.
		4. An increase of 0.13 FTE position for budget adjustments.
147 28	Moneys are provided within this appropriation for one full-	
147 29	time substance abuse counselor for the Luster Heights	Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.
147 30	facility, for the purpose of certification of a substance	
147 31	abuse program at that facility.	
147 32	c. For the operation of the Oakdale correctional facility,	General Fund appropriation to the DOC for the Oakdale Correctional Facility.
147 33	including salaries, support, maintenance, employment of	
147 34	correctional officers, miscellaneous purposes, and for not	
147 35	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$190,484 and 1.71 FTE position compared to estimated net FY 2002. The change includes:
148 1	..... \$ 21,497,363	1. A decrease of \$47,659 and 1.00 FTE position for the Workforce Attrition Program.
148 2	..... FTEs 328.50	2. An unspecified decrease of \$142,825.
		3. A decrease of 0.71 FTE position for budget adjustments.
148 3	d. For the operation of the Newton correctional facility,	General Fund appropriation to the Newton Correctional Facility.
148 4	including salaries, support, maintenance, employment of	
148 5	correctional officers, miscellaneous purposes, and for not	
148 6	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$239,301 and 6.32 FTE positions compared to estimated net FY 2002. The change includes:
148 7	..... \$ 22,538,275	1. A decrease of \$89,560 and 2.00 FTE positions for the Workforce Attrition Program.
148 8	..... FTEs 371.25	2. An unspecified decrease of \$149,741.
		3. A decrease of 4.32 FTE positions for budget adjustments.

148 9 e. For the operation of the Mt. Pleasant correctional
 148 10 facility, including salaries, support, maintenance, employment
 148 11 of correctional officers and a full-time chaplain to provide
 148 12 religious counseling at the Oakdale and Mt. Pleasant
 148 13 correctional facilities, miscellaneous purposes, and for not
 148 14 more than the following full-time equivalent positions:
 148 15 \$ 21,161,133
 148 16 FTEs 330.56

General Fund appropriation to the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$247,244 and 2.39 FTE positions compared to the estimated net FY 2002. The change includes:

1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence.
2. An increase of \$50,297 and 0.57 FTE position transferred from the Corrections Training Center for shared services if the Corrections Training Center relocates.
3. An unspecified decrease of \$140,257.
4. An increase of 2.00 FTE positions, one funded from a federal grant and one converted from contract funds.
5. A decrease of 0.96 FTE position for budget adjustments.

148 17 f. For the operation of the Rockwell City correctional
 148 18 facility, including salaries, support, maintenance, employment
 148 19 of correctional officers, miscellaneous purposes, and for not
 148 20 more than the following full-time equivalent positions:
 148 21 \$ 7,268,049
 148 22 FTEs 110.00

General Fund appropriation to the DOC for the Rockwell City Facility.

DETAIL: This is an increase of \$163,824 and a decrease of 2.01 FTE positions compared to estimated net FY 2002. The change includes:

1. A decrease of \$65,982 and 1.00 FTE position for the Workforce Attrition Program.
2. An unspecified decrease of \$46,452.
3. An increase of \$276,258 and 1.00 FTE position to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population.
4. A decrease of 2.01 FTE positions for budget adjustments.

148 23 g. For the operation of the Clarinda correctional
 148 24 facility, including salaries, support, maintenance, employment
 148 25 of correctional officers, miscellaneous purposes, and for not
 148 26 more than the following full-time equivalent positions:
 148 27 \$ 18,326,306
 148 28 FTEs 291.76

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is a decrease of \$121,757 and an increase of 0.66 FTE position for budget adjustments compared to estimated net FY 2002.

148 29 Moneys received by the department of corrections as

Appropriates reimbursements from the Clarinda Youth Academy to

148 30 reimbursement for services provided to the Clarinda youth	the DOC for operating costs associated with the Clarinda Correctional Facility.
148 31 corporation are appropriated to the department and shall be	
148 32 used for the purpose of operating the Clarinda correctional	
148 33 facility.	DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,100,000.
148 34 h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
148 35 facility, including salaries, support, maintenance, employment	
149 1 of correctional officers, miscellaneous purposes, and for not	
149 2 more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$143,308 and 3.81 FTE positions compared to estimated net FY 2002. The change includes:
149 3 \$ 12,024,416	
149 4 FTEs 215.50	1. A decrease of \$63,420 and 1.00 FTE position for the Workforce Attrition Program.
	2. An unspecified decrease of \$79,888.
	3. A decrease of 1.00 FTE position to be funded from the Inmate Telephone Rebate Fund as approved by the Board of Corrections.
	4. A decrease of 1.81 FTE positions due to budget adjustments.
149 5 i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
149 6 facility, including salaries, support, maintenance, employment	
149 7 of correctional officers, miscellaneous purposes, and for not	
149 8 more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$892,085 and 0.70 FTE position compared to estimated net FY 2002. The change includes:
149 9 \$ 24,379,674	
149 10 FTEs 395.00	1. A decrease of \$730,110 to transfer funds to Anamosa State Penitentiary and the North Central Correctional Facility at Rockwell City to reallocate budgets based on the average inmate population.
	2. An unspecified decrease of \$161,975.
	3. A decrease of 0.70 FTE positions due to budget adjustments.
149 11 j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.
149 12 of work release and parole violators, as provided in sections	
149 13 901.7, 904.908, and 906.17 and for offenders confined pursuant	

PG LN

LSB7217S

Explanation

149 14	to section 904.513:	
149 15	..... \$ 674,954	DETAIL: This is an unspecified decrease of \$25,484 compared to estimated net FY 2002.
149 16	k. For federal prison reimbursement, reimbursements for	
149 17	out-of-state placements, and miscellaneous contracts:	General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.
149 18	..... \$ 241,293	
		DETAIL: This is an unspecified decrease of \$63,577 compared to estimated net FY 2002.
149 19	The department of corrections shall use funds appropriated	
149 20	in this subsection to continue to contract for the services of	Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
149 21	a Muslim imam.	
149 22	2. a. If the inmate tort claim fund for inmate claims of	
149 23	less than \$100 is exhausted during the fiscal year, sufficient	CODE: Specifies that the Inmate Tort Claim Fund that pays for inmate tort claims of less than \$100.00 against the State not revert to the General Fund.
149 24	funds shall be transferred from the institutional budgets to	
149 25	pay approved tort claims for the balance of the fiscal year.	
149 26	The warden or superintendent of each institution or	
149 27	correctional facility shall designate an employee to receive,	Requires shortfalls to be paid from the institutions' budgets. Denied claims are to be forwarded to the State Appeals Board for consideration.
149 28	investigate, and recommend whether to pay any properly filed	
149 29	inmate tort claim for less than the above amount. The	
149 30	designee's recommendation shall be approved or denied by the	
149 31	warden or superintendent and forwarded to the department of	
149 32	corrections for final approval and payment. The amounts	
149 33	appropriated to this fund pursuant to 1987 Iowa Acts, chapter	
149 34	234, section 304, subsection 2, are not subject to reversion	
149 35	under section 8.33.	
150 1	b. Tort claims denied at the institution shall be	
150 2	forwarded to the state appeal board for their consideration as	
150 3	if originally filed with that body. This procedure shall be	
150 4	used in lieu of chapter 669 for inmate tort claims of less	
150 5	than \$100.	

150 6 3. It is the intent of the general assembly that the
 150 7 department of corrections shall timely fill correctional
 150 8 positions authorized for correctional facilities pursuant to
 150 9 this section.

Specifies that it is the intent of the General Assembly that the DOC fill positions in a timely manner.

150 10 Sec. 145. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.
 150 11 There is appropriated from the general fund of the state to
 150 12 the department of corrections for the fiscal year beginning
 150 13 July 1, 2002, and ending June 30, 2003, the following amounts,
 150 14 or so much thereof as is necessary, to be used for the
 150 15 purposes designated:

150 16 1. For general administration, including salaries,
 150 17 support, maintenance, employment of an education director and
 150 18 clerk to administer a centralized education program for the
 150 19 correctional system, miscellaneous purposes, and for not more
 150 20 than the following full-time equivalent positions:
 150 21 \$ 2,666,224
 150 22 FTEs 42.18

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$358,236 and 5.70 FTE positions compared to estimated net FY 2002. The change includes:

1. An increase of \$411,160 and 7.00 FTE positions to transfer the Corrections Training Center appropriation into Central Office.
2. A decrease of \$37,942 and 1.00 FTE position for the Workforce Attrition Program.
3. An unspecified decrease of \$14,982.
4. A decrease of 0.30 FTE position for budget adjustments.

150 23 Notwithstanding section 904.108, for the fiscal year
 150 24 beginning July 1, 2002, and ending June 30, 2003, the
 150 25 correctional training center need not be maintained at the
 150 26 Mount Pleasant correctional facility.

CODE: Permits the DOC to relocate the Corrections Training Center, which is currently located at Mount Pleasant.

150 27 a. The department shall monitor the use of the
 150 28 classification model by the judicial district departments of
 150 29 correctional services and has the authority to override a
 150 30 district department's decision regarding classification of
 150 31 community-based clients. The department shall notify a
 150 32 district department of the reasons for the override.

Requires the DOC to monitor the Community-Based Corrections (CBC) District Departments' use of the risk/needs assessment model, and permits the DOC to override a District Department's classification, upon notice to the District Department.

150 33 b. It is the intent of the general assembly that as a
150 34 condition of receiving the appropriation provided in this
150 35 subsection, the department of corrections shall not, except as
151 1 otherwise provided in paragraph "c", enter into a new
151 2 contract, unless the contract is a renewal of an existing
151 3 contract, for the expenditure of moneys in excess of \$100,000
151 4 during the fiscal year beginning July 1, 2002, for the
151 5 privatization of services performed by the department using
151 6 state employees as of July 1, 2002, or for the privatization
151 7 of new services by the department, without prior consultation
151 8 with any applicable state employee organization affected by
151 9 the proposed new contract and prior notification of the
151 10 cochairpersons and ranking members of the joint appropriations
151 11 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2003 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

151 12 c. It is the intent of the general assembly that each
151 13 lease negotiated by the department of corrections with a
151 14 private corporation for the purpose of providing private
151 15 industry employment of inmates in a correctional institution
151 16 shall prohibit the private corporation from utilizing inmate
151 17 labor for partisan political purposes for any person seeking
151 18 election to public office in this state and that a violation
151 19 of this requirement shall result in a termination of the lease
151 20 agreement.

Specifies that it is the intent of the General Assembly that the DOC shall prohibit using inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

151 21 d. It is the intent of the general assembly that as a
151 22 condition of receiving the appropriation provided in this
151 23 subsection, the department of corrections shall not enter into
151 24 a lease or contractual agreement pursuant to section 904.809
151 25 with a private corporation for the use of building space for
151 26 the purpose of providing inmate employment without providing
151 27 that the terms of the lease or contract establish safeguards
151 28 to restrict, to the greatest extent feasible, access by
151 29 inmates working for the private corporation to personal
151 30 identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

151 31 e. It is the intent of the general assembly that as a
 151 32 condition of receiving the appropriation provided in this
 151 33 subsection, the department of corrections shall not enter into
 151 34 any new agreement with a private for-profit agency or
 151 35 corporation for the purpose of transferring inmates under the
 152 1 custody of the department to a jail or correctional facility
 152 2 or institution in this state which is established, maintained,
 152 3 or operated by a private for-profit agency or corporation
 152 4 without prior approval by the general assembly.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriation in this subsection, the DOC shall not enter into a contract to place offenders in its custody in a private, for-profit facility without prior approval of the General Assembly.

152 5 2. For educational programs for inmates at state penal
 152 6 institutions:
 152 7 \$ 100,000

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an unspecified decrease of \$2,813,361 compared to estimated net FY 2002. The remaining funds are required under federal and State law.

152 8 It is the intent of the general assembly that moneys
 152 9 appropriated in this subsection shall be used solely for the
 152 10 purpose indicated and that the moneys shall not be transferred
 152 11 for any other purpose. In addition, it is the intent of the
 152 12 general assembly that the department shall consult with the
 152 13 community colleges in the areas in which the institutions are
 152 14 located to utilize moneys appropriated in this subsection to
 152 15 fund the high school completion, high school equivalency
 152 16 diploma, adult literacy, and adult basic education programs in
 152 17 a manner so as to maintain these programs at the institutions.
 152 18 To maximize the funding for educational programs, the
 152 19 department shall establish guidelines and procedures to
 152 20 prioritize the availability of educational and vocational
 152 21 training for inmates based upon the goal of facilitating an
 152 22 inmate's successful release from the correctional institution.
 152 23 The director of the department of corrections may transfer
 152 24 moneys from Iowa prison industries for use in educational
 152 25 programs for inmates.
 152 26 Notwithstanding section 8.33, moneys appropriated in this

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the DOC shall consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2004 only for the specified purposes.

152 27 subsection that remain unobligated or unexpended at the close
 152 28 of the fiscal year shall not revert but shall remain available
 152 29 for expenditure only for the purpose designated in this
 152 30 subsection until the close of the succeeding fiscal year.

152 31 3. For the development of the Iowa corrections offender
 152 32 network (ICON) data system:
 152 33 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network.

DETAIL: This is an unspecified decrease of \$102,842 compared to estimated net FY 2002.

152 34 4. The department of corrections shall submit a report to
 152 35 the cochairpersons and ranking members of the joint
 153 1 appropriations subcommittee on the justice system and the
 153 2 legislative fiscal bureau, on or before January 15, 2003,
 153 3 concerning the development and implementation of the Iowa
 153 4 corrections offender network (ICON) data system. The report
 153 5 shall include a description of the system and functions, a
 153 6 plan for implementation of the system, including a timeline,
 153 7 resource and staffing requirements for the system, and a
 153 8 current status and progress report concerning the
 153 9 implementation of the system. In addition, the report shall
 153 10 specifically address the ability of the system to receive and
 153 11 transmit data between prisons, community-based corrections
 153 12 district departments, the judicial branch, board of parole,
 153 13 the criminal and juvenile justice planning division of the
 153 14 department of human rights, the department of public safety,
 153 15 and other applicable governmental agencies. The report should
 153 16 include a detailed discussion of the cooperation with other
 153 17 state agencies and the judicial branch in the development and
 153 18 implementation of the system.

Requires the DOC to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, concerning the development and implementation of the Iowa Corrections Offender Network. Specifies the contents of the report.

153 19 5. It is the intent of the general assembly that the
 153 20 department of corrections shall continue to operate the
 153 21 correctional farms under the control of the department at the

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2001. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without

153 22 same or greater level of participation and involvement as
153 23 existed as of January 1, 2002, shall not enter into any rental
153 24 agreement or contract concerning any farmland under the
153 25 control of the department that is not subject to a rental
153 26 agreement or contract as of January 1, 2002, without prior
153 27 legislative approval, and shall further attempt to provide job
153 28 opportunities at the farms for inmates. The department shall
153 29 attempt to provide job opportunities at the farms for inmates
153 30 by encouraging labor-intensive farming or gardening where
153 31 appropriate, using inmates to grow produce and meat for
153 32 institutional consumption, researching the possibility of
153 33 instituting food canning and cook-and-chill operations, and
153 34 exploring opportunities for organic farming and gardening,
153 35 livestock ventures, horticulture, and specialized crops.

legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the prison farms.

154 1 6. The department of corrections shall submit a report to
154 2 the general assembly by January 1, 2003, concerning moneys
154 3 recouped from inmate earnings for the reimbursement of
154 4 operational expenses of the applicable facility during the
154 5 fiscal year beginning July 1, 2001, for each correctional
154 6 institution and judicial district department of correctional
154 7 services. In addition, each correctional institution and
154 8 judicial district department of correctional services shall
154 9 continue to submit a report to the legislative fiscal bureau
154 10 on a monthly basis concerning moneys recouped from inmate
154 11 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning the FY 2002 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LFB concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

154 12 Sec. 146. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
154 13 SERVICES.

154 14 1. There is appropriated from the general fund of the
154 15 state to the department of corrections for the fiscal year
154 16 beginning July 1, 2002, and ending June 30, 2003, the
154 17 following amounts, or so much thereof as is necessary, to be
154 18 allocated as follows:

154 19	a. For the first judicial district department of	General Fund appropriation to the DOC for the First CBC District Department.
154 20	correctional services, including the treatment and supervision	
154 21	of probation and parole violators who have been released from	
154 22	the department of corrections violator program, the following	DETAIL: This is a decrease of \$59,488 and 0.65 FTE position for
154 23	amount, or so much thereof as is necessary:	budget adjustments compared to estimated net FY 2002.
154 24	..... \$ 8,953,795	
154 25	b. For the second judicial district department of	General Fund appropriation to the DOC for the Second CBC District Department.
154 26	correctional services, including the treatment and supervision	
154 27	of probation and parole violators who have been released from	
154 28	the department of corrections violator program, the following	DETAIL: This is a decrease of \$46,454 and 1.50 FTE positions for
154 29	amount, or so much thereof as is necessary:	budget adjustments compared to estimated net FY 2002.
154 30	..... \$ 6,992,061	
154 31	c. For the third judicial district department of	General Fund appropriation to the Third CBC District Department.
154 32	correctional services, including the treatment and supervision	
154 33	of probation and parole violators who have been released from	DETAIL: This is a decrease of \$27,065 and 0.86 FTE position for
154 34	the department of corrections violator program, the following	budget adjustments compared to estimated net FY 2002.
154 35	amount, or so much thereof as is necessary:	
155 1	..... \$ 4,073,638	
155 2	d. For the fourth judicial district department of	General Fund appropriation to the DOC for the Fourth CBC District Department.
155 3	correctional services, including the treatment and supervision	
155 4	of probation and parole violators who have been released from	
155 5	the department of corrections violator program, the following	DETAIL: This is a decrease of \$2,020 and an increase of 2.67 FTE
155 6	amount, or so much thereof as is necessary:	positions compared to estimated net FY 2002. The change includes:
155 7	..... \$ 3,854,236	1. A decrease of \$98,836 to eliminate FY 2002 one-time costs for the
		new, 25-bed residential facility for women offenders.
		2. An increase of \$121,615 and 2.50 FTE positions to annualize
		operating costs of the new facility.
		3. A decrease of \$24,799.
		4. An increase of 0.17 FTE position for budget adjustments.
155 8	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District

155 9	correctional services, including the treatment and supervision	Department.
155 10	of probation and parole violators who have been released from	
155 11	the department of corrections violator program, the following	DETAIL: This is a decrease of \$102,751 and 0.80 FTE position
155 12	amount, or so much thereof as is necessary:	compared to estimated net FY 2002. The change includes:
155 13	..... \$ 11,702,787	
		1. A decrease of \$25,000 to eliminate funding for a youth
		intervention and prevention program.
		2. A decrease of \$77,751.
		3. A decrease of 0.80 FTE position for budget adjustments.
155 14	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District
155 15	correctional services, including the treatment and supervision	Department.
155 16	of probation and parole violators who have been released from	
155 17	the department of corrections violator program, the following	DETAIL: This is a decrease of \$159,566 and no change in FTE
155 18	amount, or so much thereof as is necessary:	positions compared to estimated net FY 2002.
155 19	..... \$ 8,965,564	
155 20	g. For the seventh judicial district department of	General Fund appropriation to the DOC for the Seventh CBC District
155 21	correctional services, including the treatment and supervision	Department.
155 22	of probation and parole violators who have been released from	
155 23	the department of corrections violator program, the following	DETAIL: This is a decrease of \$34,054 and no change in FTE
155 24	amount, or so much thereof as is necessary:	positions compared to estimated net FY 2002.
155 25	..... \$ 5,125,593	
155 26	h. For the eighth judicial district department of	General Fund appropriation to the DOC for the Eighth CBC District
155 27	correctional services, including the treatment and supervision	Department.
155 28	of probation and parole violators who have been released from	
155 29	the department of corrections violator program, the following	DETAIL: This is a decrease of \$33,867 and 6.93 FTE positions for
155 30	amount, or so much thereof as is necessary:	budget adjustments compared to estimated net FY 2002.
155 31	..... \$ 5,097,521	
155 32	2. Each judicial district department of correctional	Requires each CBC District Department to continue programs and
155 33	services shall continue programs and plans established within	plans established within the District Department for intensive
155 34	that district to provide for intensive supervision, sex	supervision, sex offender treatment, diversion of low-risk offenders to
		the least restrictive sanction available, job development, and

155 35 offender treatment, diversion of low-risk offenders to the
156 1 least restrictive sanction available, job development, and
156 2 expanded use of intermediate criminal sanctions.

expanded use of intermediate sanctions.

156 3 3. The department of corrections shall continue to
156 4 contract with a judicial district department of correctional
156 5 services to provide for the rental of electronic monitoring
156 6 equipment which shall be available statewide.

Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring program.

DETAIL: The DOC contracts with the Fifth CBC District Department for services to all other CBC District Departments.

156 7 4. Each judicial district department of correctional
156 8 services and the department of corrections shall continue the
156 9 treatment alternatives to street crime programs established in
156 10 1989 Iowa Acts, chapter 225, section 9.

Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crime (TASC) Program.

156 11 5. The governor's office of drug control policy shall
156 12 consider federal grants made to the department of corrections
156 13 for the benefit of each of the eight judicial district
156 14 departments of correctional services as local government
156 15 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

156 16 6. The department of corrections and the eight judicial
156 17 district departments of correctional services shall submit a
156 18 combined comprehensive report on the violator program and the
156 19 violator aftercare program to the cochairpersons and ranking
156 20 members of the joint appropriations subcommittee on the
156 21 justice system and to the legislative fiscal bureau by
156 22 December 1, 2002.

Requires the DOC and CBC District Departments to submit one combined comprehensive report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 1, 2002, on the violator program and the violator aftercare program.

156 23 7. In addition to the requirements of section 8.39, the
156 24 department of corrections shall not make an intradepartmental
156 25 transfer of moneys appropriated to the department, unless
156 26 notice of the intradepartmental transfer is given prior to its
156 27 effective date to the legislative fiscal bureau. The notice

Requires the DOC to notify the LFB prior to transferring funds between budget units. The DOC is required to explain why the transfer is needed, including workload and performance measures.

156 28 shall include information on the department's rationale for
156 29 making the transfer and details concerning the work load and
156 30 performance measures upon which the transfers are based.

156 31 8. The department of corrections and the eight judicial
156 32 district departments of correctional services shall submit a
156 33 combined comprehensive report on the use of intermediate
156 34 criminal sanctions program pursuant to chapter 901B to the
156 35 cochairpersons and ranking members of the joint appropriations
157 1 subcommittee on the justice system, and to the legislative
157 2 fiscal bureau by January 15, 2003. The report shall include a
157 3 description of the program at each intermediate sanction level
157 4 or sublevel of the corrections continuum within each district
157 5 plan, and the number of offenders placed at each intermediate
157 6 sanction level or sublevel in each district for the previous
157 7 fiscal year, and the current fiscal year as of March 1. The
157 8 report shall also include the personal characteristics of each
157 9 offender, including the offender's race, gender, and age, and
157 10 the offender's placement on the corrections continuum. The
157 11 number of FTEs working in positions related to the corrections
157 12 continuum shall also be included in the report.

Requires the DOC and the CBC District Departments to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program. Specifies the contents of the report.

157 13 9. The department of corrections in cooperation with the
157 14 second, third, fourth, and fifth judicial district departments
157 15 of correctional services, shall implement procedures to
157 16 provide continuing evaluation of the drug courts. The
157 17 evaluation shall include a description of the two models
157 18 currently being used by the judicial districts, a description
157 19 of the program, criteria for admission, program capacity,
157 20 number of offenders in the program by offense class, program
157 21 expenditures, and quantitative outcome measures including
157 22 successful completion and recidivism rates.

Requires the DOC and Second, Third, Fourth, and Fifth CBC District Departments to implement procedures for the evaluation of drug courts.

157 23 Sec. 147. CORRECTIONAL INSTITUTIONS -- VOCATIONAL
157 24 TRAINING.

157 25 1. The state prison industries board and the department of
157 26 corrections shall continue the implementation of a plan to
157 27 enhance vocational training opportunities within the
157 28 correctional institutions listed in section 904.102, as
157 29 provided in 1993 Iowa Acts, chapter 171, section 12. The plan
157 30 shall provide for increased vocational training opportunities
157 31 within the correctional institutions, including the
157 32 possibility of approving community college credit for inmates
157 33 working in prison industries. The department of corrections
157 34 shall provide a report concerning the implementation of the
157 35 plan to the cochairpersons and ranking members of the joint
158 1 appropriations subcommittee on the justice system and the
158 2 legislative fiscal bureau, on or before January 15, 2003.

Requires the State Prison Industries Board and the DOC to continue to implement the plan for enhancement of vocational training opportunities within the Institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The DOC is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

158 3 2. It is the intent of the general assembly that each
158 4 correctional facility make all reasonable efforts to maintain
158 5 vocational education programs for inmates and to identify
158 6 available funding sources to continue these programs. The
158 7 department of corrections shall submit a report to the general
158 8 assembly by January 1, 2003, concerning the efforts made by
158 9 each correctional facility in maintaining vocational education
158 10 programs for inmates.

Specifies that it is the intent of the General Assembly that the DOC make all reasonable efforts to maintain vocational education programs and seek additional funding to continue the programs. Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning efforts to maintain the vocational education programs for inmates.

158 11 3. The department of corrections shall submit a report on
158 12 inmate labor to the general assembly, the cochairpersons, and
158 13 the ranking members of the joint appropriations subcommittee
158 14 on the justice system, and to the legislative fiscal bureau by
158 15 January 15, 2003. The report shall specifically address the
158 16 progress the department has made in implementing the
158 17 requirements of section 904.701, inmate labor on capital
158 18 improvement projects, community work crews, and private-sector
158 19 employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, regarding inmate labor. Specifies the content of the report.

158 20 4. Each month the department shall provide a status report
158 21 regarding private-sector employment to the legislative fiscal

Requires the DOC to provide a monthly status report to the LFB regarding private sector employment of inmates.

158 22 bureau beginning on July 1, 2002. The report shall include
 158 23 the number of offenders employed in the private sector, the
 158 24 combined number of hours worked by the offenders, and the
 158 25 total amount of allowances, and the distribution of allowances
 158 26 pursuant to section 904.702, including any moneys deposited in
 158 27 the general fund of the state.

158 28 Sec. 148. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible.

158 29 1. As used in this section, unless the context otherwise
 158 30 requires, "state agency" means the government of the state of
 158 31 Iowa, including but not limited to all executive branch
 158 32 departments, agencies, boards, bureaus, and commissions, the
 158 33 judicial branch, the general assembly and all legislative
 158 34 agencies, institutions within the purview of the state board
 158 35 of regents, and any corporation whose primary function is to
 159 1 act as an instrumentality of the state.

159 2 2. State agencies are hereby encouraged to purchase
 159 3 products from Iowa state industries, as defined in section
 159 4 904.802, when purchases are required and the products are
 159 5 available from Iowa state industries.

159 6 3. State agencies shall submit to the legislative fiscal
 159 7 bureau by January 15, 2003, a report of the dollar value of
 159 8 products and services purchased from Iowa state industries by
 159 9 the state agency during the fiscal year beginning July 1,
 159 10 2001, and ending June 30, 2002.

Requires State agencies to report FY 2002 purchases from Iowa Prison Industries to the LFB by January 15, 2003.

159 11 Sec. 149. STATE PUBLIC DEFENDER. There is appropriated
 159 12 from the general fund of the state to the office of the state
 159 13 public defender of the department of inspections and appeals
 159 14 for the fiscal year beginning July 1, 2002, and ending June
 159 15 30, 2003, the following amount, or so much thereof as is
 159 16 necessary, for the purposes designated:
 159 17 \$ 33,908,325

General Fund appropriation to the Department of Inspections and Appeals for the State Public Defender's Office.

DETAIL: This is an increase of \$274,719.

159 18 The funds appropriated and full-time equivalent positions

Allocates the General Fund appropriation for the State Public

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Explanation

159 19	authorized in this section are allocated as follows:	Defender's Office.
159 20	1. For salaries, support, maintenance, and miscellaneous	
159 21	purposes, and for not more than the following full-time	DETAIL: This is an increase of \$1,099,226 and no change in FTE
159 22	equivalent positions:	positions compared to estimated net FY 2002. The change includes:
159 23	..... \$ 15,770,739	
159 24	..... FTEs 202.00	1. An increase of \$1,204,004 to permit the Office to fill authorized
		positions.
		2. An unspecified decrease of \$104,778.
159 25	2. For the fees of court-appointed attorneys for indigent	Allocates the General Fund appropriation for the Indigent Defense
159 26	adults and juveniles, in accordance with section 232.141 and	Program.
159 27	chapter 815:	
159 28	..... \$ 18,137,586	DETAIL: This is a decrease of \$824,507 compared to estimated net
		FY 2002. The change includes:
		1. A decrease of \$704,004 to reflect savings associated with adding
		funds to the Office of the State Public Defender.
		2. An unspecified decrease of \$120,503.
159 29	Sec. 150. IOWA LAW ENFORCEMENT ACADEMY. There is	
159 30	appropriated from the general fund of the state to the Iowa	
159 31	law enforcement academy for the fiscal year beginning July 1,	
159 32	2002, and ending June 30, 2003, the following amount, or so	
159 33	much thereof as is necessary, to be used for the purposes	
159 34	designated:	
159 35	1. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Iowa Law Enforcement Academy
160 1	purposes, including jailer training and technical assistance,	(ILEA).
160 2	and for not more than the following full-time equivalent	
160 3	positions:	DETAIL: This is a decrease of \$101,863 and no change in FTE
160 4	..... \$ 1,256,199	positions compared to the estimated net FY 2002.
160 5	..... FTEs 29.05	
160 6	It is the intent of the general assembly that the Iowa law	Specifies that it is the intent of the General Assembly that the Iowa
160 7	enforcement academy may provide training of state and local	Law Enforcement Academy may offer training for law enforcement

160 8 law enforcement personnel concerning the recognition of and
160 9 response to persons with Alzheimer's disease.

officers in recognizing and responding to persons with Alzheimer's disease.

160 10 2. The Iowa law enforcement academy may select at least
160 11 five automobiles of the department of public safety, division
160 12 of the Iowa state patrol, prior to turning over the
160 13 automobiles to the state fleet administrator to be disposed of
160 14 by public auction and the Iowa law enforcement academy may
160 15 exchange any automobile owned by the academy for each
160 16 automobile selected if the selected automobile is used in
160 17 training law enforcement officers at the academy. However,
160 18 any automobile exchanged by the academy shall be substituted
160 19 for the selected vehicle of the department of public safety
160 20 and sold by public auction with the receipts being deposited
160 21 in the depreciation fund to the credit of the department of
160 22 public safety, division of the Iowa state patrol.

Allow the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

160 23 Sec. 151. BOARD OF PAROLE. There is appropriated from the
160 24 general fund of the state to the board of parole for the
160 25 fiscal year beginning July 1, 2002, and ending June 30, 2003,
160 26 the following amount, or so much thereof as is necessary, to
160 27 be used for the purposes designated:

General Fund appropriation for the Parole Board.

160 28 For salaries, support, maintenance, miscellaneous purposes,
160 29 and for not more than the following full-time equivalent
160 30 positions:

DETAIL: This is an unspecified decrease of \$8,874 (0.89%) and no change in FTE positions compared to estimated net FY 2002.

160 31 \$ 986,636
160 32 FTEs 16.00

160 33 Sec. 152. DEPARTMENT OF PUBLIC DEFENSE. There is
160 34 appropriated from the general fund of the state to the
160 35 department of public defense for the fiscal year beginning
161 1 July 1, 2002, and ending June 30, 2003, the following amounts,
161 2 or so much thereof as is necessary, to be used for the
161 3 purposes designated:

161 4 1. MILITARY DIVISION

General Fund appropriation to the Military Division of the Department

161 5	For salaries, support, maintenance, miscellaneous purposes,	of Public Defense.
161 6	and for not more than the following full-time equivalent	
161 7	positions:	DETAIL: This is a decrease of \$30,000 and an increase of 14.47 FTE
161 8	..... \$ 5,462,416	positions compared to the estimated net FY 2002.
161 9	..... FTEs 285.89	
161 10	If there is a surplus in the general fund of the state for	Allows the Military Division to incur a negative cash balance as long
161 11	the fiscal year ending June 30, 2003, within 60 days after the	as the Division has federal reimbursable expenses to cover the
161 12	close of the fiscal year, the military division may incur up	negative balance.
161 13	to an additional \$500,000 in expenditures from the surplus	
161 14	prior to transfer of the surplus pursuant to section 8.57.	DETAIL: The Military Division can experience a delay of up to 30
		days to receive federal reimbursements for eligible expenses. This
		authorization allows the Division to borrow State General Fund dollars
		to cover federal reimbursable expenses until the federal funds are
		received. To alleviate the cash flow problem, the federal government
		has instituted an Advance Payment System that allows the State to
		receive an advance of federal funds in order to provide funding to
		meet payroll and other requirements. The Division has implemented
		the accounting procedures to use the new System.
161 15	2. EMERGENCY MANAGEMENT DIVISION	General Fund appropriation to the Emergency Management Division
161 16	For salaries, support, maintenance, miscellaneous purposes,	of the Department of Public Defense.
161 17	and for not more than the following full-time equivalent	
161 18	positions:	DETAIL: Maintains current level of funding.
161 19	..... \$ 1,077,354	
161 20	..... FTEs 25.25	
161 21	Sec. 153. IOWA COMMUNICATIONS NETWORK OPERATIONS.	General Fund appropriation to the Iowa Telecommunications and
161 22	1. There is appropriated from the general fund of the	Technology Commission for network operations costs related to the
161 23	state to the Iowa telecommunications and technology commission	production of interactive video.
161 24	for the fiscal year beginning July 1, 2002, and ending June	
161 25	30, 2003, the following amount, or so much thereof as is	DETAIL: This is a decrease in funding of \$1,089,368 (51.5%) and no
161 26	necessary, to be used for the purposes designated in this	change in FTE positions compared to the estimated net FY 2002. The
161 27	subsection:	funding decrease is due in part to the ICN attaining Common Carrier
161 28	For operations of the network consistent with chapter 8D	status as of December 2000. The ICN now has the ability to subsidize
161 29	and for the following full-time equivalent positions:	the General Fund appropriation with Universal Service Fund funding.

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Explanation

161 30 \$ 1,027,503
 161 31 FTEs 105.00

161 32 2. Notwithstanding section 8.33 or 8.39, moneys
 161 33 appropriated in this section which remain unobligated or
 161 34 unexpended at the close of the fiscal year shall not revert
 161 35 but shall remain available for the purposes designated in the
 162 1 succeeding fiscal year, and shall not be transferred to any
 162 2 other program.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2002 to carry forward into FY 2003 for the purposes for which they were appropriated.

162 3 3. It is the intent of the general assembly that the Iowa
 162 4 telecommunications and technology commission annually review
 162 5 the hourly rates established, as provided in section 8D.3,
 162 6 subsection 3, paragraph "i". Such rates shall be established
 162 7 in a manner to minimize any subsidy provided through state
 162 8 general fund appropriations.

Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.

162 9 Sec. 154. DEPARTMENT OF PUBLIC SAFETY. There is
 162 10 appropriated from the general fund of the state to the
 162 11 department of public safety for the fiscal year beginning July
 162 12 1, 2002, and ending June 30, 2003, the following amounts, or
 162 13 so much thereof as is necessary, to be used for the purposes
 162 14 designated:

162 15 1. For the department's administrative functions,
 162 16 including the criminal justice information system, and for not
 162 17 more than the following full-time equivalent positions:
 162 18 \$ 2,491,284
 162 19 FTEs 38.50

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is a decrease of \$12,519 and a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation.

162 20 2. For the division of criminal investigation and bureau
 162 21 of identification including the state's contribution to the
 162 22 peace officers' retirement, accident, and disability system
 162 23 provided in chapter 97A in the amount of 17 percent of the

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$237,346 in current funding and no

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Explanation

162 24 salaries for which the funds are appropriated, to meet federal	change in FTE positions compared to estimated net FY 2002 due to
162 25 fund matching requirements, and for not more than the	the merging of the Automated Fingerprint Information System (AFIS)
162 26 following full-time equivalent positions:	service contract into the DCI budget.
162 27 \$ 12,618,393	
162 28 FTEs 231.50	
162 29 Riverboat enforcement costs shall be billed in accordance	Requires the Department of Public Safety to bill the gaming industry
162 30 with section 99F.10, subsection 4, and section 99F.10A. The	for 100.00% of the of gaming enforcement.
162 31 costs shall be not more than the department's estimated	
162 32 expenditures, including salary adjustment, for riverboat	
162 33 enforcement for the fiscal year.	
162 34 The department of public safety, with the approval of the	Permits the Department of Public Safety to employ a maximum of two
162 35 department of management, may employ no more than two special	special agents and four gaming enforcement officers upon receiving
163 1 agents and four gaming enforcement officers for each	approval from the DOM for new riverboats licensed after July 1, 2002,
163 2 additional riverboat regulated after July 1, 2002, and one	and for riverboats that have extended operations to 24 hours. Also,
163 3 special agent for each racing facility which becomes	permits the employment of one special agent for each racing facility
163 4 operational during the fiscal year which begins July 1, 2002.	that becomes operational during FY 2002.
163 5 One additional gaming enforcement officer, up to a total of	
163 6 four per boat, may be employed for each riverboat that has	
163 7 extended operations to 24 hours and has not previously	
163 8 operated with a 24-hour schedule. Positions authorized in	
163 9 this paragraph are in addition to the full-time equivalent	
163 10 positions otherwise authorized in this subsection.	
163 11 3. a. For the division of narcotics enforcement,	General Fund appropriation to the Department of Public Safety for the
163 12 including the state's contribution to the peace officers'	Narcotics Enforcement Division.
163 13 retirement, accident, and disability system provided in	
163 14 chapter 97A in the amount of 17 percent of the salaries for	DETAIL: Maintains current level of funding.
163 15 which the funds are appropriated, to meet federal fund	
163 16 matching requirements, and for not more than the following	
163 17 full-time equivalent positions:	
163 18 \$ 3,552,763	
163 19 FTEs 58.00	

163 20	b. For the division of narcotics enforcement for	General Fund appropriation to the Department of Public Safety for
163 21	undercover purchases:	undercover purchases by the Division of Narcotics Enforcement.
163 22	..... \$ 129,155	
		DETAIL: This is a decrease of \$649 compared to the estimated net
		FY 2002.
163 23	4. a. For the state fire marshal's office, including the	General Fund appropriation to the Department of Public Safety for the
163 24	state's contribution to the peace officers' retirement,	State Fire Marshal's Office.
163 25	accident, and disability system provided in chapter 97A in the	
163 26	amount of 17 percent of the salaries for which the funds are	DETAIL: Maintains current level of funding.
163 27	appropriated, and for not more than the following full-time	
163 28	equivalent positions:	
163 29	..... \$ 1,861,393	
163 30	..... FTEs 38.80	
163 31	b. For the state fire marshal's office, for fire	General Fund appropriation to the Sate Fire Marshal's Office for fire
163 32	protection services as provided through the state fire service	protection services.
163 33	and emergency response council as created in the department,	
163 34	and for not more than the following full-time equivalent	DETAIL: Maintains current level of funding.
163 35	positions:	
164 1	..... \$ 599,110	
164 2	..... FTEs 12.00	
164 3	5. a. For the division of the Iowa state patrol of the	General Fund appropriation to the Department of Public Safety for the
164 4	department of public safety, for salaries, support,	Iowa State Patrol.
164 5	maintenance, workers' compensation costs, and miscellaneous	
164 6	purposes, including the state's contribution to the peace	DETAIL: Maintains current level of funding.
164 7	officers' retirement, accident, and disability system provided	
164 8	in chapter 97A in the amount of 17 percent of the salaries for	
164 9	which the funds are appropriated, and for not more than the	
164 10	following full-time equivalent positions:	
164 11	..... \$ 37,769,240	
164 12	..... FTEs 545.00	
164 13	b. District 16, including the state's contribution to the	General Fund appropriation for the District 16 Division of the Iowa

164 14	peace officers' retirement, accident, and disability system	State Patrol.
164 15	provided in chapter 97A in the amount of 17 percent of the	
164 16	salaries for which the funds are appropriated and for not more	DETAIL: Maintains current level of funding.
164 17	than the following full-time equivalent positions:	
164 18	..... \$ 1,298,828	
164 19	..... FTEs 26.00	
164 20	6. For deposit in the public safety law enforcement sick	General Fund appropriation to create a non-reversionary fund in the
164 21	leave benefits fund established under section 80.42, for all	Department of Public Safety to be used for sick leave payout.
164 22	departmental employees eligible to receive benefits for	
164 23	accrued sick leave under the collective bargaining agreement:	DETAIL: A line item allocation in the State Patrol was used to create
164 24	..... \$ 285,258	a new appropriation in FY 2001. Non-supervisory peace officers of
		the Department of Public Safety, at retirement, are provided with
		benefit of converting unused sick leave at the rate of pay on their
		retirement date for the purpose of paying the monthly premium of
		health and/or life insurance policies. The fund is expected to help
		ease the cost of payouts to the Department's operating budget.
164 25	7. An employee of the department of public safety who	Allows employees of the Department of Public Safety who retire after
164 26	retires after July 1, 2002, but prior to June 30, 2003, is	July 1, 2002, but prior to June 30, 2003, to be eligible for insurance
164 27	eligible for payment of life or health insurance premiums as	benefits as provided by the collective bargaining agreement. The
164 28	provided for in the collective bargaining agreement covering	employees must have previously served in positions that would have
164 29	the public safety bargaining unit at the time of retirement if	been covered by the agreement.
164 30	that employee previously served in a position which would have	
164 31	been covered by the agreement. The employee shall be given	
164 32	credit for the service in that prior position as though it	
164 33	were covered by that agreement. The provisions of this	
164 34	subsection shall not operate to reduce any retirement benefits	
164 35	an employee may have earned under other collective bargaining	
165 1	agreements or retirement programs.	
165 2	8. For costs associated with the training and equipment	General Fund appropriation to the Department of Public Safety for
165 3	needs of volunteer fire fighters and for not more than the	Volunteer Fire Fighter Training Grants.
165 4	following full-time equivalent position:	
165 5	..... \$ 570,498	DETAIL: Maintains current level of funding.
165 6	..... FTEs 1.00	

165 7 Notwithstanding section 8.33, moneys appropriated in this
 165 8 subsection that remain unobligated or unexpended at the close
 165 9 of the fiscal year shall not revert but shall remain available
 165 10 for expenditure only for the purpose designated in this
 165 11 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

165 12 Sec. 155. POSTING OF REPORTS IN ELECTRONIC FORMAT --
 165 13 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports
 165 14 required to be provided to the legislative fiscal bureau in
 165 15 this division for the fiscal year beginning July 1, 2002,
 165 16 shall be provided in an electronic format. The legislative
 165 17 fiscal bureau shall post the reports on its internet site and
 165 18 shall notify by electronic means all the members of the joint
 165 19 appropriations subcommittee on the justice system when a
 165 20 report is posted. Upon request, copies of the reports may be
 165 21 mailed to members of the joint appropriations subcommittee on
 165 22 the justice system.

Requires that all reports be provided to the LFB in electronic format. The LFB will place the reports on their web site and notify the Justice System Subcommittee members that the report has been received and is available on the web site

165 23 Sec. 156. NEW SECTION. 99D.14A PAYMENT OF THE DIVISION
 165 24 OF CRIMINAL INVESTIGATION COSTS.
 165 25 A licensee shall pay a fee in an amount representing twenty
 165 26 percent of the salary costs of the division of criminal
 165 27 investigation of the department of public safety plus any
 165 28 amount over thirty thousand dollars in direct and indirect
 165 29 support costs, in addition to that assessed under section
 165 30 99D.14, subsection 7, for enforcement of this chapter. The
 165 31 fees assessed in this section shall be deposited in the
 165 32 general fund of the state.

CODE: This Section, combined with 99F.4A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

165 33 Sec. 157. Section 99F.4A, subsection 8, Code 2001, is
 165 34 amended to read as follows:
 165 35 8. A licensee shall pay a fee in an amount representing
 166 1 eighty one hundred percent of the salary and other related
 166 2 costs of the division of criminal investigation of the
 166 3 department of public safety for enforcement of this chapter.

CODE: This Section, combined with 99D.14A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

166 4 Sec. 158. NEW SECTION. 99F.10A PAYMENT OF THE DIVISION
166 5 OF CRIMINAL INVESTIGATION COSTS.

166 6 A licensee shall pay twenty percent of the division's
166 7 salary costs for special agents and twenty percent of the
166 8 division's salary costs for gaming enforcement plus any amount
166 9 over \$125,000 in direct and indirect support costs, in
166 10 addition to that assessed under section 99F.10, subsection 4.
166 11 The costs assessed in this section shall be deposited in the
166 12 general fund of the state.

CODE: This Section, combined with 99D.14A and 99F.4A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

166 13 Sec. 159. 1998 Iowa Acts, chapter 1101, section 15,
166 14 subsection 2, as amended by 1999 Iowa Acts, chapter 202,
166 15 section 25, as amended by 2000 Iowa Acts, chapter 1229,
166 16 section 25, and as amended by 2001 Iowa Acts, chapter 186,
166 17 section 21, is amended to read as follows:

166 18 2. a. There is appropriated from surcharge moneys
166 19 received by the E911 administrator and deposited into the
166 20 wireless E911 emergency communications fund, for each fiscal
166 21 year in the fiscal period beginning July 1, 1998, and ending
166 22 June 30, ~~2002~~ 2003, an amount not to exceed two hundred
166 23 thousand dollars to be used for the implementation, support,
166 24 and maintenance of the functions of the E911 administrator.
166 25 The amount appropriated in this paragraph includes any amounts
166 26 necessary to reimburse the division of emergency management of
166 27 the department of public defense pursuant to paragraph "b".

166 28 b. Notwithstanding the distribution formula in section
166 29 34A.7A, as enacted in this Act, and prior to any such
166 30 distribution, of the initial surcharge moneys received by the
166 31 E911 administrator and deposited into the wireless E911
166 32 emergency communications fund, for each fiscal year in the
166 33 fiscal period beginning July 1, 1998, and ending June 30, ~~2002~~
166 34 2003, an amount is appropriated to the division of emergency
166 35 management of the department of public defense as necessary to
167 1 reimburse the division for amounts expended for the
167 2 implementation, support, and maintenance of the E911
167 3 administrator, including the E911 administrator's salary.

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense through FY 2003. The Division receives up to \$200,000 for administration of the implementation of the wireless E911 system.

167 4 Sec. 160. 2001 Iowa Acts, chapter 186, section 6,
167 5 subsection 6, is amended by striking the subsection.

CODE: Eliminates the requirements that the drug courts only be offered to offenders on a post-adjudication basis, and that felonies are given priority over misdemeanors.

167 6 Sec. 161. EFFECTIVE DATE. The section of this Act
167 7 striking 2001 Iowa Acts, chapter 186, section 6, subsection 6,
167 8 being deemed of immediate importance, takes effect upon
167 9 enactment.

States that Section 160, which eliminates the requirement that drug courts only be offered on a post-adjudication basis, takes effect upon enactment.

167 10 Sec. 162. EFFECTIVE DATE. The section of this Act
167 11 amending 1998 Iowa Acts, chapter 1101, section 15, as amended,
167 12 being deemed of immediate importance, takes effect upon
167 13 enactment.

States that Section 159, which amends 1998 Iowa Acts to continue funding from the Wireless E911 Emergency Communications Fund, takes effect upon enactment.

167 14 DIVISION VIII
167 15 JUDICIAL BRANCH

167 16 Sec. 163. JUDICIAL BRANCH. There is appropriated from the
167 17 general fund of the state to the judicial branch for the
167 18 fiscal year beginning July 1, 2002, and ending June 30, 2003,
167 19 the following amount, or so much thereof as is necessary, to
167 20 be used for the purposes designated:

General Fund appropriation to the Judicial Branch for operations.

167 21 For salaries of supreme court justices, appellate court
167 22 judges, district court judges, district associate judges,
167 23 judicial magistrates and staff, state court administrator,
167 24 clerk of the supreme court, district court administrators,
167 25 clerks of the district court, juvenile court officers, board
167 26 of law examiners and board of examiners of shorthand reporters
167 27 and judicial qualifications commission, receipt and
167 28 disbursement of child support payments, reimbursement of the
167 29 auditor of state for expenses incurred in completing audits of
167 30 the offices of the clerks of the district court during the
167 31 fiscal year beginning July 1, 2002, and maintenance,
167 32 equipment, and miscellaneous purposes:
167 33 \$111,356,002

DETAIL: Maintains current level of funding.

167 34 1. The judicial branch, except for purposes of internal
167 35 processing, shall use the current state budget system, the
168 1 state payroll system, and the Iowa finance and accounting
168 2 system in administration of programs and payments for
168 3 services, and shall not duplicate the state payroll,
168 4 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

168 5 2. The judicial branch shall submit monthly financial
168 6 statements to the legislative fiscal bureau and the department
168 7 of management containing all appropriated accounts in the same
168 8 manner as provided in the monthly financial status reports and
168 9 personal services usage reports of the department of revenue
168 10 and finance. The monthly financial statements shall include a
168 11 comparison of the dollars and percentage spent of budgeted
168 12 versus actual revenues and expenditures on a cumulative basis
168 13 for full-time equivalent positions and dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

168 14 3. The judicial branch shall continue to assist in the
168 15 development and implementation of a justice data warehouse
168 16 which shall include in the Iowa court information system,
168 17 starting with appointments of counsel made on or after July 1,
168 18 1999, the means to identify any case where the court has
168 19 determined indigence, and whether the case is handled by a
168 20 public defender or other court-appointed counsel.

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information will begin with the appointments of counsel made on or after July 1, 1999, and will include the means to identify indigence and information as to whether the public defender or court-appointed counsel handled the case.

168 21 4. Of the funds appropriated in this section, not more
168 22 than \$1,897,728 may be transferred into the revolving fund
168 23 established pursuant to section 602.1302, subsection 3, to be
168 24 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury Witness Revolving Fund for jury and witness fees and mileage.

168 25 5. The judicial branch shall focus efforts upon the
168 26 collection of delinquent fines, penalties, court costs, fees,
168 27 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

168 28 6. It is the intent of the general assembly that the
168 29 offices of the clerks of the district court operate in all
168 30 ninety-nine counties and be accessible to the public as much
168 31 as is reasonably possible in order to address the relative
168 32 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

168 33 7. In addition to the requirements for transfers under
168 34 section 8.39, the judicial branch shall not change the
168 35 appropriations from the amounts appropriated to the branch in
169 1 this Act, unless notice of the revisions is given prior to
169 2 their effective date to the legislative fiscal bureau. The
169 3 notice shall include information on the branch's rationale for
169 4 making the changes and details concerning the work load and
169 5 performance measures upon which the changes are based.

Requires the Judicial Branch to notify the LFB prior to any intra-departmental transfer of funds. Specifies the contents of the notice.

169 6 8. The judicial branch shall provide to the legislative
169 7 fiscal bureau by January 15, 2003, an annual report concerning
169 8 the operation and use of the Iowa court information system and
169 9 any recommendations to improve the utilization of the system.
169 10 The annual report shall include information specifying the
169 11 amounts of fines, surcharges, and court costs collected using
169 12 the system and how the system is used to improve the
169 13 collection process. In addition, the judicial branch shall
169 14 submit a semiannual update to the legislative fiscal bureau
169 15 specifying the amounts of fines, surcharges, and court costs
169 16 collected using the Iowa court information system since the
169 17 last report. The judicial branch shall continue to facilitate
169 18 the sharing of vital sentencing and other information with
169 19 other state departments and governmental agencies involved in
169 20 the criminal justice system through the Iowa court information
169 21 system.

Requires the Judicial Branch to provide a report to the LFB by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a semi-annual report to the LFB, specifying the amount of fines, surcharges, and court costs collected using the ICIS. The Judicial Branch will continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

169 22 9. The judicial branch shall provide a report to the
169 23 general assembly by January 1, 2003, concerning the amounts
169 24 received and expended from the enhanced court collections fund

Requires the Judicial Branch to report to the General Assembly by January 1, 2003, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2002 and plans for expenditures for FY

169 25 created in section 602.1304 and the court technology and
 169 26 modernization fund created in section 602.8108, subsection 5,
 169 27 during the fiscal year beginning July 1, 2001, and ending June
 169 28 30, 2002, and the plans for expenditures from each fund during
 169 29 the fiscal year beginning July 1, 2002, and ending June 30,
 169 30 2003. A copy of the report shall be provided to the
 169 31 legislative fiscal bureau.

2003. The Judicial Branch is required to provide a copy of this report to the LFB.

169 32 10. The judicial branch shall continue to provide criminal
 169 33 justice data to the department of corrections for use by the
 169 34 Iowa corrections offender network (ICON) data system.

Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.

169 35 Sec. 164. JUDICIAL RETIREMENT FUND. There is appropriated
 170 1 from the general fund of the state to the judicial retirement
 170 2 fund for the fiscal year beginning July 1, 2002, and ending
 170 3 June 30, 2003, the following amount, or so much thereof as is
 170 4 necessary, to be used for the purpose designated:
 170 5 Notwithstanding section 602.9104, for the state's
 170 6 contribution to the judicial retirement fund in the amount of
 170 7 15.2 percent of the basic salaries of the judges covered under
 170 8 chapter 602, article 9:
 170 9 \$ 3,039,664

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: This is an increase of \$466 compared to the FY 2002 estimated net appropriation to fund the Judicial Retirement System. The employer contribution for the Judicial Retirement Fund is reduced from 23.7% to 15.2% of covered payroll.

CODE: Notwithstands Section 602.9104, Code of Iowa, for the State's contribution to the Judicial Retirement Fund in the amount of 15.2% of the basic salaries of the judges covered under Chapter 602, Article 9.

170 10 Sec. 165. POSTING OF REPORTS IN ELECTRONIC FORMAT --
 170 11 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports
 170 12 required to be provided by the judicial branch for fiscal year
 170 13 2002-2003 to the legislative fiscal bureau shall be provided
 170 14 in an electronic format. The legislative fiscal bureau shall
 170 15 post the reports on its internet site and shall notify by
 170 16 electronic means all the members of the joint appropriations
 170 17 subcommittee on the justice system when a report is posted.
 170 18 Upon request, copies of the reports may be mailed to members
 170 19 of the joint appropriations subcommittee on the justice
 170 20 system.

Requires the Judicial Branch to provide the LFB with reports in electronic format so that the reports can be placed on the LFB web site. The LFB will notify subcommittee members of the filing of new reports.

170 21 Sec. 166. CLERK OF COURT -- STUDY COMMITTEE. The supreme
170 22 court shall establish a study committee for the purpose of
170 23 providing findings and recommendations to the court in order
170 24 for the court to submit a report to the general assembly by
170 25 December 15, 2002, regarding the efficient operation and
170 26 management of the clerks of courts offices in every county of
170 27 the state. The study committee shall include representatives
170 28 of key court stakeholder groups including but not limited to,
170 29 members of the general public, legislators, county and city
170 30 officials, court employees, clerks of court, judges, and
170 31 attorneys representing both urban and rural areas of the
170 32 state. The court shall include interested associations and
170 33 public agencies who request the opportunity to have input into
170 34 the work of the study committee. The committee shall issue a
170 35 report to the court which includes the committee's findings
171 1 and recommendations of how to improve the operation and
171 2 management of clerk of court offices under the present
171 3 statutory framework of one clerk of court office per county.
171 4 The supreme court shall submit its report to the general
171 5 assembly after consideration of the study committee's findings
171 6 and recommendations.

Establishes a study committee for the purpose of providing findings and recommendations to the Court in order for the Court to submit a report to the General Assembly by December 15, 2002, regarding the efficient operations and management of the Clerks of Court offices in every county of the State.

171 7 Sec. 167. APPOINTMENT OF CLERK OF COURT. Up until such
171 8 time the supreme court submits its clerk of court study
171 9 committee report to the general assembly and notwithstanding
171 10 section 602.1215, the appointment of a clerk of the district
171 11 court shall not occur unless the state court administrator
171 12 approves the appointment.

Requires that until the Clerk of Court report is received by the General Assembly, the State Court Administrator will approve all Clerk of Court appointments.

171 13 DIVISION IX

171 14 STANDING APPROPRIATIONS -- REDUCTIONS

171 15 Sec. 168. GENERAL ASSEMBLY. The appropriations made
171 16 pursuant to section 2.12 for the expenses of the general

Reduces the FY 2003 appropriation for the General Assembly and legislative agencies.

171 17 assembly and legislative agencies for the fiscal year
 171 18 beginning July 1, 2002, and ending June 30, 2003, are reduced
 171 19 by the following amount:
 171 20 \$ 744,947

171 21 Sec. 169. STATE APPEAL BOARD CLAIMS. Notwithstanding the
 171 22 standing appropriations in section 25.2, subsection 3, the
 171 23 amount appropriated from the general fund of the state under
 171 24 section 25.2, subsection 3, to the state appeal board to pay
 171 25 claims against the state for the fiscal year beginning July 1,
 171 26 2002, and ending June 30, 2003, is reduced by the following
 171 27 amount:
 171 28 \$ 2,500,000

CODE: Reduces the FY 2003 standing appropriation to the Department of Management for State Appeal Board claims.

171 29 Sec. 170. CONSTITUTIONAL AMENDMENTS AND PUBLIC MEASURES.
 171 30 Notwithstanding the standing appropriation in section 49A.9,
 171 31 the amount appropriated from the general fund of the state
 171 32 under section 49A.9, to the office of the secretary of state
 171 33 for the fiscal year beginning July 1, 2002, and ending June
 171 34 30, 2003, is reduced by the following amount:
 171 35 \$ 2,565

CODE: Reduces the FY 2003 standing appropriation to the Secretary of State for expenses incurred relating to constitutional amendments and public measures.

172 1 Sec. 171. AT-RISK CHILDREN PROGRAMS. Notwithstanding the
 172 2 standing appropriation in section 279.51, subsection 1, the
 172 3 amount appropriated from the general fund of the state under
 172 4 section 279.51, subsection 1, to the department of education
 172 5 for the fiscal year beginning July 1, 2002, and ending June
 172 6 30, 2003, is reduced by the following amount:
 172 7 \$ 1,000,000

CODE: Reduces the FY 2003 standing appropriation to the Department of Education for at risk programs for children.

DETAIL: This reduction will maintain funding at the FY 2002 estimated net appropriation level. The FY 2003 appropriation will be \$11,560,000.

172 8 The amount of the reduction in this section shall be
 172 9 prorated among the programs specified in section 279.51,
 172 10 subsection 1, paragraphs "a", "b", and "c".

Requires at risk program reductions to be prorated among the programs specified.

172 11 Sec. 172. EDUCATIONAL EXCELLENCE. Notwithstanding section

CODE: Reduces the FY 2003 standing appropriation to the

PG LN

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Explanation

172 12 294A.25, subsection 1, the amount appropriated from the
 172 13 general fund of the state under section 294A.25, subsection 1,
 172 14 to the department of education for phase III moneys for the
 172 15 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 172 16 is reduced by the following amount:
 172 17 \$ 11,750,000

Department of Education for Phase III of the Educational Excellence Program.

DETAIL: The FY 2002 estimated net appropriation for Educational Excellence is \$80,891,336. The Phase III portion of the total for FY 2002 is \$23,787,049. Phase III is distributed on a per pupil basis to school districts.

172 18 Sec. 173. INTERSTATE EXTRADITION EXPENSE. Notwithstanding
 172 19 the standing appropriation in section 820.24, the amount
 172 20 appropriated from the general fund of the state under section
 172 21 820.24, to pay expenses of interstate extradition for the
 172 22 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 172 23 is reduced by the following amount:
 172 24 \$ 155

CODE: Reduces the FY 2003 standing appropriation to the Office of the Governor for interstate extradition expense.

172 25 Sec. 174. DEFERRED COMPENSATION PROGRAM. Notwithstanding
 172 26 the standing appropriation to fund the state's deferred
 172 27 compensation program established for state employees under
 172 28 section 509A.12, the amount appropriated from the general fund
 172 29 of the state for the deferred compensation program for the
 172 30 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 172 31 is reduced by the following amount:
 172 32 \$ 190,640

CODE: Reduces the FY 2003 standing appropriation to the Department of Revenue and Finance for the Deferred Compensation Program.

172 33 STANDING APPROPRIATIONS -- LIMITATIONS

172 34 Sec. 175. Notwithstanding the standing appropriations in
 172 35 the following designated sections for the fiscal year
 173 1 beginning July 1, 2002, and ending June 30, 2003, the amounts
 173 2 appropriated from the general fund of the state pursuant to
 173 3 those sections for the following designated purposes shall not
 173 4 exceed the following amounts:

173 5 1. For compensation of officers and enlisted persons and

CODE: Limits the FY 2003 standing appropriation to the Department

PG LN

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Explanation

173 6	their expenses while on active state service as authorized in	of Public Defense for active duty pay.
173 7	section 29A.27:	
173 8	..... \$ 432,450	DETAIL: This is an increase of \$1,800 compared to the FY 2002 estimated net appropriation.
173 9	2. For payment for nonpublic school transportation under	
173 10	section 285.2:	CODE: Limits the FY 2003 standing appropriation to the Department of Education for nonpublic school transportation.
173 11	..... \$ 7,799,550	
173 12	If total approved claims for reimbursement for nonpublic	DETAIL: This is no change compared to the FY 2002 estimated net appropriation. Allows claims to be prorated by the Department if
173 13	school pupil transportation claims exceed the amount	funding is not sufficient to fully pay all claims.
173 14	appropriated in this section, the department of education	
173 15	shall prorate the amount of each claim.	
173 16	3. For administration expenses of the state unemployment	
173 17	compensation law under section 96.7:	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for administration of State unemployment compensation.
173 18	..... \$ 353,000	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 19	4. For payment of certain interest costs due the federal	
173 20	government under the Federal Cash Management and Improvement	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for interest costs due to the Federal Cash Management Program.
173 21	Act under section 421.31:	
173 22	..... \$ 568,458	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 23	5. For printing cigarette tax stamps under section 453A.7:	
173 24	..... \$ 110,055	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the cost of printing cigarette stamps.
		DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
173 25	6. For the personal property tax replacement program under	
173 26	section 405A.8:	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for personal property tax replacement.

PG LN

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Explanation

173 27 \$ 52,251,176

DETAIL: This is a decrease of \$1,616,016 compared to the FY 2002 estimated net appropriation.

173 28 7. For the payment of franchise tax allocations to cities
173 29 and counties under section 405A.10:

173 30 \$ 8,168,952

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for franchise tax reimbursements to cities and counties.

DETAIL: This is a decrease of \$252,648 compared to the FY 2002 estimated net appropriation.

173 31 8. For the state's share of the cost of the peace officers
173 32 retirement benefits under section 411.20:

173 33 \$ 2,816,189

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the State share of the Municipal Fire and Police Officer Retirement Fund.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

173 34 9. For payment of livestock production credit refunds
173 35 under section 422.121:

174 1 \$ 1,856,580

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Livestock Producers Tax Credit.

DETAIL: This is a decrease of \$57,420 compared to the FY 2002 estimated net appropriation.

174 2 10. For reimbursement for the homestead property tax
174 3 credit under section 425.1:

174 4 \$107,960,127

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Homestead Property Tax Credit.

DETAIL: This is a decrease of \$2,956,173 compared to the FY 2002 estimated net appropriation.

174 5 11. For reimbursement for the agricultural land and family
174 6 farm tax credits under section 426.1:

174 7 \$ 36,296,139

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Ag Land Tax Credit.

DETAIL: This is a decrease of \$1,122,561 compared to the FY 2002 estimated net appropriation.

PG LN

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Explanation

174 8 12. For reimbursement for the military service tax credit
174 9 under section 426A.1A:
174 10 \$ 2,569,712

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Military Service Tax Credit.

DETAIL: This is a decrease of \$79,475 compared to the FY 2002 estimated net appropriation.

174 11 13. For industrial machinery, equipment, and computers
174 12 property tax replacement claims under section 427B.19A:
174 13 \$ 20,990,800

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Machinery and Equipment Property Tax Replacement Credit.

DETAIL: This is an increase of \$4,850,800 compared to the FY 2002 estimated net appropriation.

174 14 14. For public transit assistance pursuant to chapter 324A
174 15 under section 312.2, subsection 14:
174 16 \$ 8,669,871

CODE: Limits the FY 2003 standing appropriation to the Department of Transportation for Public Transit Assistance.

DETAIL: This is an decrease of \$270,933 compared to the FY 2002 estimated net appropriation.

174 17 Sec. 176. ELDERLY AND DISABLED CREDIT. Notwithstanding
174 18 the standing appropriation in section 425.39, the amount
174 19 appropriated from the general fund of the state under section
174 20 425.39, for the fiscal year beginning July 1, 2002, and ending
174 21 June 30, 2003, for purposes of implementing the elderly and
174 22 disabled credit and reimbursement portion of the extraordinary
174 23 property tax and reimbursement division of chapter 425, shall
174 24 not exceed \$16,152,246. The director shall pay, in full, all
174 25 claims to be paid during the fiscal year beginning July 1,
174 26 2002, for reimbursement of rent constituting property taxes
174 27 paid. If the amount of claims for credit for property taxes
174 28 due to be paid during the fiscal year beginning July 1, 2002,
174 29 exceeds the amount remaining after payment to renters, the
174 30 director of revenue and finance shall prorate the payments to
174 31 the counties for the property tax credit. In order for the
174 32 director to carry out the requirements of this section,
174 33 notwithstanding any provision to the contrary in sections

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit.

DETAIL: This is an increase of \$266,046 compared to the FY 2002 estimated net appropriation. Requires full payment of FY 2003 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2003 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims for reimbursement for rent constituting property taxes filed by May 1, 2003, to be paid in full during FY 2003. Claims filed on or after May 1, 2003 may be paid during FY 2004 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2003.

174 34 425.16 through 425.39, claims for reimbursement for rent
 174 35 constituting property taxes paid filed before May 1, 2003,
 175 1 shall be eligible to be paid in full during the fiscal year
 175 2 ending June 30, 2003, and those claims filed on or after May
 175 3 1, 2003, shall be eligible to be paid during the fiscal year
 175 4 beginning July 1, 2003, and the director is not required to
 175 5 make payments to counties for the property tax credit before
 175 6 June 15, 2003.

175 7 REVENUE ADJUSTMENTS -- TRANSFERS

175 8 Sec. 177. IOWA ECONOMIC EMERGENCY AND RESERVE FUNDS --
 175 9 EARNINGS. Notwithstanding section 8.55, subsection 4, and
 175 10 section 8.56, subsection 1, for the fiscal year beginning July
 175 11 1, 2002, and ending June 30, 2003, the interest and earnings
 175 12 on moneys deposited in the Iowa economic emergency fund and
 175 13 the cash reserve fund shall be credited to the general fund of
 175 14 the state.

CODE: Requires interest and earnings on the Economic Emergency and Cash Reserve Funds to be deposited in the General Fund for FY 2003.

DETAIL: The interest and earnings on the Funds for FY 2003 are estimated to be \$15,000,000. This provision is the same one required for FY 2002. Typically the interest and earnings would be deposited in the respective Funds rather than the General Fund.

175 15 Sec. 178. TITLE GUARANTY FUND. Notwithstanding section
 175 16 16.91, subsection 1, there is transferred from the title
 175 17 guaranty fund created pursuant to section 16.91, subsection 1,
 175 18 to the general fund of the state during the fiscal year
 175 19 beginning July 1, 2002, and ending June 30, 2003, the
 175 20 following amount:
 175 21 \$ 2,700,000

CODE: Transfers \$2,700,000 from the Title Guaranty Fund to the General Fund for FY 2003.

DETAIL: The balance of the Title Guaranty Fund as of February 28, 2002, was approximately \$7,400,000.

175 22 Sec. 179. INNOVATIONS FUND. Notwithstanding section 8.63,
 175 23 there is transferred from the innovations fund created in
 175 24 section 8.63, for the purpose of stimulating and encouraging
 175 25 innovation in state government, to the general fund of the
 175 26 state for the fiscal year beginning July 1, 2002, and ending
 175 27 June 30, 2003, the following amount:
 175 28 \$ 400,000

CODE: Transfers \$400,000 from the Innovations Fund to the General Fund for FY 2003.

DETAIL: The balance of the Innovations Fund as of February 28, 2002, was approximately \$1,200,000.

175 29 Sec. 180. UNDERGROUND STORAGE TANK FUND. Notwithstanding
 175 30 section 455G.3, subsection 1, there is transferred from the
 175 31 Iowa comprehensive petroleum underground storage tank fund
 175 32 created in section 455G.3, subsection 1, to the general fund
 175 33 of the state during the fiscal year beginning July 1, 2002,
 175 34 and ending June 30, 2003, the following amount:
 175 35 \$ 10,000,000

CODE: Transfers \$10,000,000 from the Underground Storage Tank Fund to the General Fund for FY 2003.

DETAIL: The balance of the Underground Storage Tank Fund as of February 28, 2002, was approximately \$142,000,000.

176 1 Sec. 181. WASTE TIRE MANAGEMENT FUND. Notwithstanding
 176 2 section 455D.11C, there is transferred from the waste tire
 176 3 management fund created in section 455D.11C, for waste tire
 176 4 management, to the general fund of the state for the fiscal
 176 5 year beginning July 1, 2002, and ending June 30, 2003, the
 176 6 following amount:
 176 7 \$ 1,600,000

CODE: Transfers \$1,600,000 from the Waste Tire Management Fund to the General Fund for FY 2003.

DETAIL: The balance of the Waste Tire Management Fund as of February 28, 2002, was approximately \$1,800,000.

176 8 Sec. 182. Section 256D.5, subsection 2, Code 2001, is
 176 9 amended by striking the subsection.

CODE: Eliminates the standing appropriation for the School Improvement and Technology Program.

DETAIL: This is a decrease of \$10,000,000 compared to the FY 2002 estimated net appropriation. The funding is distributed to school districts on a per pupil basis. The funding for this Program was scheduled to sunset on June 20, 2003.

176 10 Sec. 183. Sections 256D.6, 256D.7, and 256D.8, Code
 176 11 Supplement 2001, are repealed.

CODE: Eliminates the statutory provisions related to the School Improvement and Technology Program.

176 12 EXPLANATION

176 13 DIVISION I - This division relates to and appropriates
 176 14 moneys to various state departments, agencies, funds, and
 176 15 certain other interstate and national entities for the fiscal
 176 16 year beginning July 1, 2002, and ending June 30, 2003.
 176 17 The state departments and agencies include the auditor of
 176 18 state, Iowa ethics and campaign disclosure board, department
 176 19 of commerce, department of general services, office of

176 20 governor including the lieutenant governor and Terrace Hill
176 21 quarters, department of inspections and appeals, department of
176 22 management, department of personnel, Iowa public employees'
176 23 retirement system, department of revenue and finance,
176 24 secretary of state, and treasurer of state.
176 25 Division I also appropriates funding for the state's
176 26 membership on the national governors association and for the
176 27 ready to work program coordinator.
176 28 Division I also makes related statutory changes.
176 29 Code section 7D.33, concerning the state employee
176 30 suggestion program, is amended to increase the maximum payment
176 31 to an employee for implementation of a cost savings suggestion
176 32 from \$2,500 to \$25,000.
176 33 Code section 476.53 is amended to provide that the
176 34 utilities board and the consumer advocate can expend
176 35 additional moneys to provide temporary staff necessary to
177 1 perform certain functions, including review of ratemaking
177 2 principles proposed for construction of a new generating
177 3 facility. 2001 Iowa Acts, First Extraordinary Session,
177 4 chapter 5, section 1, currently grants this authority to the
177 5 board and the consumer advocate and the language currently in
177 6 the Acts is transferred to the Code section and the session
177 7 law provision from the 2001 First Extraordinary Session is
177 8 then repealed.
177 9 Code section 505.7 is amended to permit the insurance
177 10 division to expend additional funds to perform the statutory
177 11 duties of the division if those additional funds will be
177 12 collected from moneys and fees collected by the division.
177 13 Code section 546.10, relating to the establishment and
177 14 administration of the professional licensing division, is
177 15 amended by adding provisions appropriating 85 percent of any
177 16 amount representing an increase in funding implemented by
177 17 licensing boards or commissions listed in the Code section to
177 18 the division for allocation to the boards or commissions for
177 19 the fiscal year beginning July 1, 2002, and succeeding fiscal
177 20 years.
177 21 DIVISION II - This division relates to agriculture and
177 22 natural resources by making appropriations to support related

177 23 entities, including the department of agriculture and land
177 24 stewardship and the department of natural resources.
177 25 Division II appropriates moneys to the department of
177 26 agriculture and land stewardship and the department of natural
177 27 resources. The appropriations are made to support
177 28 administration of those departments. The division also
177 29 provides moneys for specific programs administered by those
177 30 departments. The division appropriates moneys from a number
177 31 of sources, including the general fund of the state and the
177 32 state fish and game protection fund.
177 33 For the department of agriculture and land stewardship,
177 34 moneys are appropriated and full-time equivalent positions
177 35 authorized in order to support its divisions (the
178 1 administrative division, the regulatory division, the
178 2 laboratory division, and the soil conservation division).
178 3 Division II appropriates moneys to support animal industry
178 4 programs, including a program to regulate horse and dog racing
178 5 by the department of agriculture and land stewardship. The
178 6 division appropriates moneys to support the department of
178 7 agriculture and land stewardship for membership in a river
178 8 association and for the administration of a project in
178 9 conjunction with the Iowa corn growers association.
178 10 For the department of natural resources, moneys are
178 11 appropriated or full-time equivalent positions authorized in
178 12 order to support its divisions (the administrative and support
178 13 services division, the parks and preserves division, the
178 14 forests and forestry division, the energy and geological
178 15 resources division, and the environmental protection
178 16 division).
178 17 Division II makes appropriations from other funds and
178 18 accounts. The division appropriates moneys to the department
178 19 of natural resources from the state fish and game protection
178 20 fund for support of the division of fish and wildlife. The
178 21 division makes an appropriation from moneys transferred to the
178 22 state fish and game protection fund to support snowmobile
178 23 programs and enforce state navigation laws administered by the
178 24 department of natural resources.
178 25 An appropriation is made from the unassigned revenue fund

178 26 administered by the Iowa comprehensive underground storage
178 27 tank fund board to the department of natural resources for
178 28 administration and expenses of the underground storage tank
178 29 section.
178 30 Division II provides that the department of natural
178 31 resources may use additional funds for staffing to reduce the
178 32 department's floodplain permit backlog. It provides that the
178 33 department may use additional funds available from stormwater
178 34 discharge permit fees for staffing required to implement the
178 35 federal maximum daily load program.
179 1 DIVISION III - This division of this bill makes
179 2 appropriations and transfers from the general fund of the
179 3 state to the department of economic development, the
179 4 university of Iowa, the university of northern Iowa, Iowa
179 5 state university, the department of workforce development, and
179 6 the public employment relations board for the 2002-2003 fiscal
179 7 year.
179 8 Division III provides that the goals for the department of
179 9 economic development shall be to expand and stimulate the
179 10 state economy, increase the wealth of Iowans, and increase the
179 11 population of the state. The division provides that the
179 12 department of economic development shall demonstrate
179 13 accountability by using performance measures appropriate to
179 14 show the attainment of the goals for the state and by
179 15 measuring the effectiveness and results of the department's
179 16 programs and activities.
179 17 Division III appropriates from loan repayments on loans
179 18 under the former rural community 2000 program to the
179 19 department of economic development moneys for providing
179 20 financial assistance to Iowa's councils of governments that
179 21 provide technical and planning assistance to local governments
179 22 and for the rural development program for the purposes of the
179 23 program including the rural enterprise fund and collaborative
179 24 skills development training.
179 25 Division III appropriates moneys collected by the division
179 26 of insurance in excess of the anticipated gross revenues to
179 27 the department of economic development for purposes of
179 28 insurance economic development and international insurance

179 29 economic development.
179 30 Division III appropriates moneys from the community
179 31 attraction and tourism fund to the department of economic
179 32 development for tourism operations.
179 33 Division III appropriates moneys from the Iowa community
179 34 development loan fund to the department of economic
179 35 development for purposes of the community development program.
180 1 Division III appropriates moneys from the workforce
180 2 development fund account to the workforce development fund.
180 3 Division III provides that moneys appropriated or
180 4 transferred to or receipts credited to the workforce
180 5 development fund may be used for administration of workforce
180 6 development activities.
180 7 Division III provides that all moneys remaining in the job
180 8 training fund on July 1, 2002, and any moneys appropriated or
180 9 credited to the fund during the fiscal year beginning July 1,
180 10 2002, shall be transferred to the workforce development fund.
180 11 Division III appropriates moneys from the administrative
180 12 contribution surcharge fund to the department of workforce
180 13 development for salaries, support, maintenance, conducting
180 14 labor market surveys, miscellaneous purposes, and for
180 15 workforce development regional advisory board member expenses.
180 16 Division III appropriates moneys from the special
180 17 employment security contingency fund to the department of
180 18 workforce development for the division of workers'
180 19 compensation, immigration service centers, and labor market
180 20 information.
180 21 Division III strikes a standing limited appropriation from
180 22 the value-added agricultural products and processes financial
180 23 assistance fund to the office of renewable fuels and
180 24 coproducts and makes related Code changes. The division
180 25 provides that the office of renewable fuels and coproducts may
180 26 apply to the department of economic development for moneys in
180 27 the value-added agricultural products and processes financial
180 28 assistance fund for deposit in the renewable fuels and
180 29 coproducts fund.
180 30 Division III extends for one additional fiscal year the
180 31 nonreversion of moneys appropriated in 2000 Iowa Acts, chapter

180 32 1230, from the administrative contribution surcharge fund to
180 33 the department of workforce development for matching funds for
180 34 welfare-to-work grants.
180 35 Division III provides that the auditor of state is
181 1 requested to review the audit of the Iowa finance authority
181 2 performed by the auditor hired by the authority. The division
181 3 provides that the auditor of state is also requested to
181 4 conduct a performance audit of the authority to determine the
181 5 effectiveness of the authority and the programs of the
181 6 authority.
181 7 Division III provides that, for the fiscal year beginning
181 8 July 1, 2002, any entity that was specifically identified in
181 9 2001 Iowa Acts, chapter 188, to receive funding from the
181 10 department of economic development, excluding any entity
181 11 identified to receive a direct appropriation beginning July 1,
181 12 2002, may apply to the department for assistance through the
181 13 appropriate program.
181 14 Division III provides that the department of economic
181 15 development, the department of workforce development, and the
181 16 regents institutions receiving an appropriation pursuant to
181 17 this division shall file a written report on a quarterly basis
181 18 with the chairpersons and ranking members of the joint
181 19 appropriations subcommittee on economic development and the
181 20 legislative fiscal bureau regarding all expenditures of moneys
181 21 appropriated pursuant to this division during the quarter,
181 22 allocations of moneys appropriated pursuant to this division
181 23 during the quarter, and full-time equivalent positions
181 24 allocated during the quarter.
181 25 Division III provides that an entity filing the employer's
181 26 contribution and payroll report form and any other
181 27 unemployment insurance forms on behalf of multiple accounts
181 28 shall be allowed to submit one check for these accounts.
181 29 Division III provides that, in providing moneys from the
181 30 shelter assistance fund to homeless shelter programs, the
181 31 department of economic development shall explore the potential
181 32 of allocating moneys to programs based in part on their
181 33 ability to move their clients toward self-sufficiency.
181 34 Division III requires the department of economic

181 35 development to submit a report identifying any moneys received
182 1 from the ISCC liquidation corporation.
182 2 Division III provides that all federal grants to and the
182 3 federal receipts of agencies appropriated funds under this
182 4 division, not otherwise appropriated, are appropriated for the
182 5 purposes set forth in the federal grants or receipts unless
182 6 otherwise provided.
182 7 Division III appropriates moneys from moneys credited to
182 8 the state by the secretary of the treasury of the United
182 9 States pursuant to the Social Security Act to the department
182 10 of workforce development for the administration of the
182 11 unemployment compensation program only.
182 12 Division III reduces the standing limited appropriation for
182 13 the school-to-career program employer refunds.
182 14 DIVISION IV - This division appropriates moneys for fiscal
182 15 year 2002-2003 from the general fund of the state to the
182 16 college student aid commission, the department of cultural
182 17 affairs, the department of education, and the state board of
182 18 regents and its institutions.
182 19 Division IV includes appropriations to the college student
182 20 aid commission for general administrative purposes, student
182 21 aid programs, forgivable loans to Iowa students attending the
182 22 Des Moines university -- osteopathic medical center, an
182 23 initiative directing primary care physicians to areas of the
182 24 state experiencing physician shortages, the accelerated career
182 25 education grant program, the chiropractic graduate student
182 26 forgivable loan program, the national guard educational
182 27 assistance program, and the teacher shortage forgivable loan
182 28 program. The division nullifies the \$2.75 million standing
182 29 appropriation for the Iowa work-study program for fiscal year
182 30 2002-2003.
182 31 Division IV appropriates to the department of cultural
182 32 affairs for its arts, historical and administration divisions,
182 33 for historic sites, and for community cultural grants.
182 34 Division IV appropriates moneys to the department of
182 35 education for purposes of the department's general
183 1 administration, vocational education administration, board of
183 2 educational examiners, division of vocational rehabilitation

183 3 services, independent living, state library for general
183 4 administration and the enrich Iowa program, library service
183 5 area system, public broadcasting division, regional
183 6 telecommunications council, vocational education to secondary
183 7 schools, school food service, Iowa empowerment fund, textbooks
183 8 for nonpublic school pupils, vocational education youth
183 9 organization and other youth activities, connecting education
183 10 and workforce development, jobs for America's graduates,
183 11 americorp after-school initiative, student achievement and
183 12 teacher quality program, and community colleges.
183 13 Division IV appropriates moneys to the state board of
183 14 regents for board operations, the southwest Iowa graduate
183 15 studies center, the tristate graduate center, the quad-cities
183 16 graduate studies center, the state university of Iowa, Iowa
183 17 state university of science and technology, the university of
183 18 northern Iowa, the Iowa school for the deaf, the Iowa braille
183 19 and sight saving school, and for tuition and transportation
183 20 costs for students residing in the Iowa braille and sight
183 21 saving school and the Iowa school for the deaf.
183 22 Division IV amends the Code to reduce state assistance for
183 23 Iowa tuition grants, scholarships, and vocational-technical
183 24 grants; and to permit the state board of regents to establish
183 25 a three-year pilot program to evaluate the benefits of
183 26 establishing an innovative school calendar for the school for
183 27 the deaf.
183 28 DIVISION V - This division makes appropriations for the
183 29 2002-2003 fiscal year to the department for the blind, the
183 30 Iowa state civil rights commission, the state commission of
183 31 veterans affairs, the governor's office of drug control
183 32 policy, and the departments of elder affairs, public health,
183 33 and human rights.
183 34 Division V includes authority for the Iowa department of
183 35 public health to retain fees as necessary, to reduce the
184 1 number of days necessary to process medical license requests
184 2 and to consider malpractice cases. These fees are collected
184 3 pursuant to Code section 147.80 by the board of medical
184 4 examiners in the fiscal year beginning July 1, 2002, and
184 5 ending June 30, 2003.

184 6 Division V further provides that the Iowa veterans home
184 7 shall operate with a net state general fund appropriation, and
184 8 that general fund moneys may be used for cash flow management
184 9 purposes.

184 10 Division V extends the vital records modernization project
184 11 to June 30, 2003.

184 12 Division V provides that the department for the blind, the
184 13 Iowa state civil rights commission, the department of elder
184 14 affairs, the Iowa department of public health, the department
184 15 of human rights, the governor's office of drug control policy,
184 16 and the commission of veterans affairs shall submit a report
184 17 to the chairpersons and ranking members of the joint
184 18 appropriations subcommittee on health and human rights
184 19 providing all management to staff ratios of all funded
184 20 positions as of January 13, 2003.

184 21 Division V further provides for the aforementioned agencies
184 22 to develop program performance budget measures to include, but
184 23 not be limited to, the development and tracking of demand,
184 24 workload, productivity, and effectiveness performance
184 25 indicators for each program, including minority and gender-
184 26 based programs.

184 27 Division V also extends the scope of practice review
184 28 committee project to July 1, 2003.

184 29 DIVISION VI - This division makes appropriations for the
184 30 2002-2003 fiscal year for the department of human services and
184 31 includes other appropriations and provisions involving human
184 32 services and health care.

184 33 In new Code section 249A.20A, the division requires that
184 34 beginning October 1, 2002, all licensed nursing facilities are
184 35 to be certified under both the federal Medicare program and
185 1 the medical assistance program as a condition for
185 2 participation in the medical assistance program. The division
185 3 directs the department, in consultation with nursing facility
185 4 provider organizations to adopt rules to establish criteria
185 5 for individual exceptions to the dual certification
185 6 requirement.

185 7 Division VI amends Code section 252B.4 to increase the
185 8 application fee for nonpublic assistance clients of the child

185 9 support recovery unit from \$5 to \$25.
185 10 Division VI addresses the county mental health, mental
185 11 retardation, and developmental disabilities allowed growth
185 12 factor adjustment. Under Code section 331.439, the statute
185 13 establishing the adjustment must be enacted during the fiscal
185 14 year in progress two years prior to the fiscal year to which
185 15 the adjustment is applicable. The division amends the
185 16 adjustment previously enacted during the 2001 legislative
185 17 session for fiscal year 2002-2003.
185 18 Under 2001 Iowa Acts, chapter 176, the growth factor
185 19 adjustment for fiscal year 2002-2003 was to be distributed by
185 20 law in lieu of the distribution formula in Code sections
185 21 331.438 and 331.439. The division provides allocation amounts
185 22 to be used for calculating preliminary distribution amounts in
185 23 accordance with statutory formulas. After a preliminary
185 24 amount is determined using the formulas, a withholding amount
185 25 is applied, based upon a county's MH/DD community services
185 26 fund balance at the close of the previous fiscal year. A
185 27 county must comply with a financial reporting deadline.
185 28 Division VI also provides that moneys appropriated from
185 29 various sources to the medical assistance program for fiscal
185 30 year 2001-2002 and fiscal year 2002-2003 that are in excess of
185 31 actual expenditures are to be transferred to the senior living
185 32 trust fund as repayment of amounts not otherwise repaid.
185 33 Various provisions take effect upon enactment.
185 34 DIVISION VII - This division makes appropriations for
185 35 fiscal year 2002-2003 from the general fund of the state to
186 1 the departments of justice, corrections, public defense, and
186 2 public safety, Iowa law enforcement academy, office of the
186 3 state public defender, Iowa telecommunications and technology
186 4 commission, and the board of parole.
186 5 Division VII creates new Code section 99D.14A which
186 6 provides that a licensee for pari-mutuel wagering shall pay
186 7 all the salary costs and direct and indirect support costs
186 8 which exceed \$30,000 incurred by the division of criminal
186 9 investigations for the enforcement of laws pertaining to pari-
186 10 mutuel wagering. Under current law, a licensee pays 80
186 11 percent of the salary costs of the division of criminal

186 12 investigations, and that money is deposited into the rebuild
186 13 Iowa infrastructure fund. The division provides that 20
186 14 percent of the salary costs shall be deposited into the
186 15 general fund of the state.
186 16 Division VII creates new Code section 99F.10A which
186 17 provides that an excursion boat licensee shall pay all the
186 18 salary costs and direct and indirect support costs which
186 19 exceed \$125,000 incurred by special agents and all the salary
186 20 costs for gaming enforcement personnel of the division of
186 21 criminal investigations for the enforcement pertaining to
186 22 excursion boats. Under current law, a licensee pays a total
186 23 of 80 percent of the salary costs of the special agents and 80
186 24 percent of the salary costs of gaming enforcement personnel of
186 25 the division of criminal investigations, and the moneys are
186 26 then deposited into the rebuild Iowa infrastructure fund. The
186 27 division provides that 20 percent of the salary costs shall be
186 28 deposited into the general fund of the state.
186 29 Division VII permits the director of the department of
186 30 corrections to transfer moneys from Iowa prison industries for
186 31 use in inmate educational programs.
186 32 Division VII eliminates certain restrictions placed on drug
186 33 courts established during the 2001-2002 state fiscal year in
186 34 2001 Iowa Acts, chapter 186, section 6, subsection 6. The
186 35 restrictions eliminated by the division require drug courts to
187 1 be offered only to persons who have been convicted of a crime
187 2 and to give priority to felons over misdemeanants. This
187 3 section of division VII takes effect upon enactment.
187 4 Division VII amends 2001 Iowa Acts, chapter 186, section
187 5 21, by providing that any unobligated moneys appropriated to
187 6 the state fire marshal for fire protection services do not
187 7 revert to the general fund until the end of fiscal year 2002-
187 8 2003. This section of division VII takes effect upon
187 9 enactment.
187 10 DIVISION VIII - This division makes appropriations for the
187 11 2002-2003 fiscal year to the judicial branch.
187 12 Division VIII includes a reduction in the percentage of the
187 13 state's contribution to the judicial retirement fund for FY
187 14 2002-2003.

187 15 Division VIII eliminates the requirements that moneys be
187 16 paid out of the enhanced court collections fund for
187 17 implementation of the justice data warehouse if sufficient
187 18 moneys are not made available to the justice data warehouse.
187 19 Division VIII creates a study committee in the supreme
187 20 court to review the operation of the clerks of the district
187 21 court in each county and, until the study committee report is
187 22 submitted, prohibits appointment of a clerk of court unless
187 23 the appointment is approved by the state court administrator.
187 24 DIVISION IX - This division reduces certain standing
187 25 appropriations presently in the Code by specific dollar
187 26 amounts. These standing appropriations are: the general
187 27 assembly and its agencies; state appeal board claims; costs of
187 28 constitutional amendments and public measures; at-risk
187 29 children programs; phase III moneys under the educational
187 30 excellence program; interstate extradition expenses; and the
187 31 deferred compensation program.
187 32 Division IX also limits standing appropriations presently
187 33 in the Code to specific dollar amounts. These standing
187 34 appropriations are: compensation of national guard personnel
187 35 and their expenses while on active state duty; nonpublic
188 1 school transportation; administration of unemployment
188 2 compensation law; Federal Cash Management and Improvement Act
188 3 interest; printing of cigarette tax stamps; personal property
188 4 tax replacement; franchise tax allocation; state's share of
188 5 the cost of the peace officers retirement benefits; payment of
188 6 livestock production credit refunds; and reimbursements for
188 7 homestead credits, agricultural land tax credit, family farm
188 8 tax credit, military service tax credit, machinery and
188 9 equipment tax credit; for the elderly and disabled tax credit
188 10 and renter's reimbursement; and public transit assistance.
188 11 Division IX transfers moneys from other funds to the
188 12 general fund of the state. These funds are the Iowa economic
188 13 emergency, cash reserve, title guaranty, innovations,
188 14 underground storage tank, and waste tire management funds.
188 15 Division IX amends the Code to eliminate funding for the
188 16 school improvement technology block grant program and related
188 17 provisions.

PG LN

LSB7217S

Explanation

188 18 LSB 7217XC 79

188 19 jp/cf/24

Summary Data

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 91,576,005	\$ 83,559,263	\$ 62,279,240	\$ 79,940,000	\$ -3,619,263	
Ag. and Natural Resources	38,251,259	34,959,418	33,972,122	33,402,000	-1,557,418	
Economic Development	37,201,675	34,404,152	28,633,795	30,000,000	-4,404,152	
Education	982,179,825	904,574,114	952,430,150	864,850,000	-39,724,114	
Health and Human Rights	90,958,226	85,855,509	50,886,439	50,000,000	-35,855,509	
Human Services	782,601,930	755,196,894	755,311,922	780,062,728	24,865,834	
Justice System	494,998,904	476,963,481	424,768,732	473,600,000	-3,363,481	
Unassigned Standing	464,748,824	401,259,059	402,197,963	376,836,737	-24,422,322	
Grand Total	<u>\$ 2,982,516,648</u>	<u>\$ 2,776,771,890</u>	<u>\$ 2,710,480,363</u>	<u>\$ 2,688,691,465</u>	<u>\$ -88,080,425</u>	
Contingency Totals						
¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	
¹⁴ Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	
¹⁵ Court Ordered Env Crime Fines	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	
³⁴ Dairy Products Control Bureau	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	
³⁸ Enterprise Resource Plan.	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Auditor of State</u>						
Auditor of State - Gen. Office	\$ 1,399,414	\$ 1,185,088	\$ 1,103,243	\$ 1,103,243	\$ -81,845	PG 1 LN 3
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	\$ 515,505	\$ 423,896	\$ 394,683	\$ 420,000	\$ -3,896	PG 1 LN 24
<u>Commerce, Department of</u>						
Administration	\$ 1,137,329	\$ 1,128,336	\$ 0	\$ 0	\$ -1,128,336	
License Fee Education-ABD	25,000	0	0	0	0	
Alcoholic Beverages	1,610,057	1,502,065	1,979,970	1,803,044	300,979	PG 2 LN 5
Banking Division	5,918,784	6,036,125	5,859,616	6,036,125	0	PG 2 LN 11
Credit Union Division	1,228,248	1,282,995	1,259,805	1,282,995	0	PG 2 LN 17
Insurance Division	3,874,539	3,839,547	3,804,503	3,770,164	-69,383	PG 2 LN 23
Professional Licensing	870,544	795,939	0	748,342	-47,597	PG 3 LN 9
Utilities Division	6,034,571	6,104,810	5,882,814	6,104,810	0	PG 3 LN 25
Total Commerce, Department of	\$ 20,699,072	\$ 20,689,817	\$ 18,786,708	\$ 19,745,480	\$ -944,337	
<u>General Services, Dept. of</u>						
DGS Administration & Property	\$ 2,051,607	\$ 1,731,719	\$ 0	\$ 5,389,881	\$ 3,658,162	PG 5 LN 14
Property Mgmt	4,831,359	4,000,977	0	0	-4,000,977	
Terrace Hill Operations	259,191	256,697	0	241,347	-15,350	PG 5 LN 20
Rental Space	1,028,898	1,018,609	0	865,818	-152,791	PG 5 LN 26
Utilities	2,247,323	2,185,847	0	1,857,970	-327,877	PG 6 LN 1
Total General Services, Dept. of	\$ 10,418,378	\$ 9,193,849	\$ 0	\$ 8,355,016	\$ -838,833	
<u>Information Technology, Dept. of</u>						
ITD Operations	\$ 4,656,371	\$ 3,243,826	\$ 0	\$ 3,049,845	\$ -193,981	PG 23 LN 35

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Governor</u>						
General Office	\$ 1,509,293	\$ 1,395,211	\$ 1,299,177	\$ 1,299,177	\$ -96,034	PG 8 LN 30
Terrace Hill Quarters	133,078	110,395	102,780	102,780	-7,615	PG 9 LN 2
Admin Rules Coordinator	152,252	145,088	135,085	135,085	-10,003	PG 9 LN 8
Natl Governors Association	68,800	70,030	67,317	65,842	-4,188	PG 9 LN 15
State-Federal Relations	297,421	273,204	254,422	213,604	-59,600	PG 9 LN 19
Technology Upgrades	0	0	0	0	0	
Total Governor	\$ 2,160,844	\$ 1,993,928	\$ 1,858,781	\$ 1,816,488	\$ -177,440	
<u>Inspections & Appeals, Dept of</u>						
Inspections and Appeals						
Administration Division	\$ 573,427	\$ 567,681	\$ 755,986	\$ 730,165	\$ 162,484	PG 9 LN 34
Audits Division	480,567	452,145	0	0	-452,145	
Administrative Hearings Div.	514,668	482,863	480,726	482,863	0	PG 10 LN 5
Investigations Division	1,054,636	1,030,813	1,391,793	1,407,553	376,740	PG 10 LN 11
Health Facilities Division	2,473,611	2,327,714	2,275,643	2,327,714	0	PG 10 LN 17
Inspections Division	877,970	954,230	728,069	776,141	-178,089	PG 10 LN 23
Employment Appeal Board	35,091	34,941	33,573	34,941	0	PG 10 LN 29
Foster Care Review Board	799,362	789,523	758,678	789,523	0	PG 11 LN 10
Ct. Appoint. Spec. Advocate	0	0	0	960,000	960,000	PG 11 LN 20
Total Inspections and Appeals	6,809,332	6,639,910	6,424,468	7,508,900	868,990	
Racing Commission						
Pari-mutuel Regulation	2,282,778	2,083,762	2,020,322	2,083,762	0	PG 13 LN 30
Excursion Boat Gambling Reg.	1,491,474	1,602,611	1,553,707	1,602,611	0	PG 14 LN 9
Total Racing Commission	3,774,252	3,686,373	3,574,029	3,686,373	0	
Total Inspections & Appeals, Dept of	\$ 10,583,584	\$ 10,326,283	\$ 9,998,497	\$ 11,195,273	\$ 868,990	

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Revised Gov. FY 2003 (3)	Senate Subcom FY 2003 (4)	Senate Sub vs Est FY 2002 (5)	Page & Line Number (6)
<u>Management, Department of</u>						
DOM General Office & Statewide	\$ 2,361,258	\$ 2,211,048	\$ 2,058,772	\$ 2,147,276	\$ -63,772	PG 15 LN 14
Statewide Property Tax Admin.	90,078	91,270	88,504	0	-91,270	
Enterprise Resource Plan.	0	0	0 ³⁸	60,000	0	PG 15 LN 21
Law Enforcement Training Reimb	47,500	0	0	0	0	
Iowa 2010	0	0	0	0	0	
Total Management, Department of	\$ 2,498,836	\$ 2,302,318	\$ 2,147,276	\$ 2,147,276	\$ -155,042	
<u>Personnel, Department of</u>						
Department of Personnel Operat	\$ 0	\$ 0	\$ 0	\$ 3,807,636	\$ 3,807,636	PG 16 LN 31
IDOP-Admin. and Prog. Op.	1,916,895	1,553,572	0	0	-1,553,572	
IDOP-Customer Services and Ben	2,967,385	2,496,243	0	0	-2,496,243	
IDOP-Prog. Admin. and Develop.	0	0	0	0	0	
Worker's Compensation	0	21,285	0	0	-21,285	
Institute for Public Leadership	40,000	0	0	0	0	
Total Personnel, Department of	\$ 4,924,280	\$ 4,071,100	\$ 0	\$ 3,807,636	\$ -263,464	
<u>Revenue and Finance, Dept. of</u>						
DRF Operations	\$ 0	\$ 0	\$ 0	\$ 25,338,458	\$ 25,338,458	PG 20 LN 16
Compliance	11,101,136	10,425,269	9,743,432	0	-10,425,269	
Internal Resources Management	6,787,886	5,765,603	5,518,049	0	-5,765,603	
State Financial Management	11,806,260	10,697,903	8,915,454	0	-10,697,903	
Statewide Property Tax	75,000	59,433	57,632	0	-59,433	
Collection Costs and Fees	30,713	29,700	28,800	28,800	-900	PG 20 LN 29
Total Revenue and Finance, Dept. of	\$ 29,800,995	\$ 26,977,908	\$ 24,263,367	\$ 25,367,258	\$ -1,610,650	
<u>Secretary of State</u>						
Administration And Elections	\$ 809,439	\$ 740,299	\$ 711,291	\$ 696,029	\$ -44,270	PG 22 LN 20
Business Services	1,846,660	1,524,394	2,207,173	1,433,235	-91,159	PG 22 LN 30

Administration and Regulation

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Secretary of State (cont.)</u>						
Redistricting	25,000	23,686	0	0	-23,686	
Official Register	5,000	0	5,000	0	0	
Total Secretary of State	\$ 2,686,099	\$ 2,288,379	\$ 2,923,464	\$ 2,129,264	\$ -159,115	
<u>Treasurer of State</u>						
Treasurer - General Office	\$ 1,232,627	\$ 862,871	\$ 803,221	\$ 803,221	\$ -59,650	PG 23 LN 17
Office Furnishings	0	0	0	0	0	
Total Treasurer of State	\$ 1,232,627	\$ 862,871	\$ 803,221	\$ 803,221	\$ -59,650	
Total Administration and Regulation	\$ 91,576,005	\$ 83,559,263	\$ 62,279,240	\$ 79,940,000	\$ -3,619,263	
Contingency ³⁸ Enterprise Resource Plan.	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	

Ag. and Natural Resources

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Dept. of Ag. & Land Stewd.	\$ 0	\$ 0	\$ 0	\$ 16,840,123	\$ 16,840,123	PG 28 LN 18
Missouri River Basin	0	0	0	10,000	10,000	PG 28 LN 33
Feed Grain Verification	0	0	0	20,000	20,000	PG 29 LN 9
Dairy Products Bureau	0	0	0	626,646	626,646	PG 29 LN 31
Dairy Products Control Bureau	0	0	0 ³⁴	38,000	0	PG 30 LN 8
Administrative Division	2,511,256	2,366,292	2,618,121	0	-2,366,292	
International Relations	20,151	19,285	17,982	0	-19,285	
Regulatory Division	5,208,121	5,054,304	4,644,450	0	-5,054,304	
Laboratory Division	3,769,638	3,162,183	2,528,757	0	-3,162,183	
Soil Conservation Division Ops	6,627,875	6,814,361	6,544,310	0	-6,814,361	
Farmer's Market Coupon Program	304,680	292,497	272,494	0	-292,497	
Pseudorabies Eradication	900,700	853,350	795,095	0	-853,350	
Total Agriculture & Land Stewardship	\$ 19,342,421	\$ 18,562,272	\$ 17,421,209	\$ 17,496,769	\$ -1,065,503	
<u>Natural Resources, Department of</u>						
Department of Natural Resource	\$ 0	\$ 0	\$ 0	\$ 15,905,231	\$ 15,905,231	PG 30 LN 15
Admin Services Division	2,102,531	2,074,437	2,148,043	0	-2,074,437	
Parks & Preserves Division	6,633,100	6,083,599	6,153,599	0	-6,083,599	
Forestry Division	1,785,460	1,756,389	1,756,389	0	-1,756,389	
Energy & Geology Division	1,929,683	1,656,688	1,656,688	0	-1,656,688	
Environ. Protection Division	5,317,753	4,436,344	5,092,708	0	-4,436,344	
Environ/Water Quality Protect.	729,000	0	0	0	0	
MFT - Parks Operations	411,311	389,689	389,689	0	-389,689	
DNR Reorganization Savings	0	0	-500,000	0	0	
DNR Enterprize Savings	0	0	-146,203	0	0	
Total Natural Resources, Department of	\$ 18,908,838	\$ 16,397,146	\$ 16,550,913	\$ 15,905,231	\$ -491,915	
Total Ag. and Natural Resources	\$ 38,251,259	\$ 34,959,418	\$ 33,972,122	\$ 33,402,000	\$ -1,557,418	
Contingency ³⁴ Dairy Products Control Bureau	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	

Economic Development

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept of						
Administrative Division	\$ 0	\$ 0	\$ 0	\$ 1,509,134	\$ 1,509,134	PG 34 LN 16
Business Development Division	0	0	0	11,311,286	11,311,286	PG 34 LN 31
Community and Rural Developmen	0	0	0	5,091,404	5,091,404	PG 36 LN 8
Econ. Dev. Program Inventory	0	0	0	30,000	30,000	PG 36 LN 35
World Food Prize	0	0	0	285,000	285,000	PG 37 LN 4
School to Career Refund	0	33,160	32,155	28,498	-4,662	PG 47 LN 9
Total Economic Development, Dept of	0	33,160	32,155	18,255,322	18,222,162	
Administrative Services						
General Administration	1,755,666	1,684,019	1,632,651	0	-1,684,019	
IA Comm. on Volunteerism	80,000	71,966	69,807	0	-71,966	
Total Administrative Services	1,835,666	1,755,985	1,702,458	0	-1,755,985	
Business Development						
International Trade	2,330,737	2,113,758	2,049,477	0	-2,113,758	
Business Development	4,773,768	4,204,151	3,388,851	0	-4,204,151	
Export Assistance Program	408,000	291,809	191,053	0	-291,809	
Partner State Program	120,000	113,692	110,247	0	-113,692	
Workforce Recruitment Proj.	401,230	362,626	351,608	0	-362,626	
Strategic Invest. Approp.	3,727,474	3,331,639	1,901,686	0	-3,331,639	
Value-Added Ag. Products	0	2,700,175	0	0	-2,700,175	
Total Business Development	11,761,209	13,117,850	7,992,922	0	-13,117,850	
Community & Rural Development						
Community Assistance	821,825	762,422	739,198	0	-762,422	
Tourism Operations	4,918,216	3,316,470	3,215,762	0	-3,316,470	
Mainstreet/Rural Mainst.	435,278	401,563	322,058	0	-401,563	
Film Office	260,641	236,493	195,345	0	-236,493	

Economic Development

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Community & Rural Development (cont.)						
Community Dev. Programs	910,354	810,850	786,207	0	-810,850	
Community Dev. Block Grant	421,314	396,411	384,294	0	-396,411	
Housing Development Assist.	500,000	0	0	0	0	
Total Community & Rural Development	8,267,628	5,924,209	5,642,864	0	-5,924,209	
Total Economic Development, Dept. of	\$ 21,864,503	\$ 20,831,204	\$ 15,370,399	\$ 18,255,322	\$ -2,575,882	
<u>Iowa Workforce Development</u>						
Workers' Comp. Division	\$ 2,377,858	\$ 2,210,461	\$ 2,044,697	\$ 0	\$ -2,210,461	
Labor Division	3,500,474	3,238,156	3,089,578	0	-3,238,156	
Workforce Dev. Board	126,277	116,468	45,325	0	-116,468	
New Employment Opportunities	500,000	238,869	225,145	0	-238,869	
Employment Statistics	67,078	0	0	0	0	
260E Labor Management Projects	69,652	0	0	0	0	
Welfare-To-Work Match	153,024	0	0	0	0	
Iowa Workforce Development	0	0	0	4,988,053	4,988,053	PG 42 LN 5
Proteus	0	0	50,000	0	0	
Total Iowa Workforce Development	\$ 6,794,363	\$ 5,803,954	\$ 5,454,745	\$ 4,988,053	\$ -815,901	
<u>Public Employment Relations Board</u>						
General Office	\$ 912,222	\$ 834,210	\$ 776,751	\$ 834,210	\$ 0	PG 44 LN 16
<u>Regents, Board of</u>						
University of Iowa						
SUI Economic Development	\$ 0	\$ 0	\$ 0	\$ 485,463	\$ 485,463	PG 40 LN 17

Economic Development

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Oak Park Res./Tech. Park	341,021	312,597	315,755	0	-312,597	
Advanced Drug Development	275,811	252,274	254,822	0	-252,274	
Total University of Iowa	616,832	564,871	570,577	485,463	-79,408	
Iowa State University						
Small Business Dev. Ctrs.	1,220,417	1,098,966	1,110,067	0	-1,098,966	
Research Park/ISIS	385,271	353,652	357,224	0	-353,652	
Inst. for Physical Res.	4,474,108	4,055,800	4,123,835	0	-4,055,800	
ISU Economic Development	0	0	0	4,734,063	4,734,063	PG 39 LN 4
Total Iowa State University	6,079,796	5,508,418	5,591,126	4,734,063	-774,355	
Univ. of Northern Iowa						
Metal Casting	176,861	164,115	165,773	0	-164,115	
Decision Making Institute	757,098	697,380	704,424	0	-697,380	
UNI Economic Development	0	0	0	702,889	702,889	PG 41 LN 14
Total Univ. of Northern Iowa	933,959	861,495	870,197	702,889	-158,606	
Total Regents, Board of	\$ 7,630,587	\$ 6,934,784	\$ 7,031,900	\$ 5,922,415	\$ -1,012,369	
Total Economic Development	\$ 37,201,675	\$ 34,404,152	\$ 28,633,795	\$ 30,000,000	\$ -4,404,152	

Education

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 337,534	\$ 314,419	\$ 293,138	\$ 293,138	\$ -21,281	PG 47 LN 24
Student Aid Prg. (IA Grants)	1,144,850	1,075,443	1,029,884	1,029,884	-45,559	PG 47 LN 30
Osteopathic Forgivable Loans	254,260	95,700	415,700	95,700	0	PG 47 LN 33
Osteopathic University Prime	395,000	355,334	355,334	355,334	0	PG 48 LN 3
ACE Opportunity Grants	250,000	224,895	224,895	224,895	0	PG 48 LN 7
Chiropractic Forgivable Loans	100,000	89,958	89,958	89,958	0	PG 48 LN 11
National Guard Loan Program	1,250,000	1,175,000	1,175,000	1,175,000	0	PG 48 LN 15
Teacher Shortage Forgivable Ln	525,000	472,279	472,279	472,279	0	PG 48 LN 19
Foster Care Grant Program	0	0	65,000	0	0	
Total Operations & Loan Program	4,256,644	3,803,028	4,121,188	3,736,188	-66,840	
Standing Grant & Loan Program						
Tuition Grant Program Standing	48,830,075	47,155,382	48,830,075	47,155,382	0	PG 71 LN 11
Scholarship Program Standing	498,540	477,103	477,103	477,103	0	PG 71 LN 16
Voc Tech Grant - Standing	2,482,400	2,375,657	2,375,657	2,375,657	0	PG 71 LN 20
College Work-Study Program	2,750,000	0	300,000	0	0	PG 48 LN 23
Total Standing Grant & Loan Program	54,561,015	50,008,142	51,982,835	50,008,142	0	
Total College Aid Commission	\$ 58,817,659	\$ 53,811,170	\$ 56,104,023	\$ 53,744,330	\$ -66,840	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 254,188	\$ 238,882	\$ 222,432	\$ 231,707	\$ -7,175	PG 48 LN 34
Cultural Grants	691,149	616,983	574,864	598,450	-18,533	PG 49 LN 9
Historical Sites	602,293	552,749	514,800	536,146	-16,603	PG 49 LN 21
Iowa Arts Council	1,431,406	1,293,534	1,204,885	1,254,679	-38,855	PG 49 LN 27
State Historical Society	3,361,387	3,119,597	2,904,892	3,025,891	-93,706	PG 49 LN 15
Cultural Grants	0	0	970,000	0	0	
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 5,821,745	\$ 6,391,873	\$ 5,646,873	\$ -174,872	

Education

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education, Department of						
Administration						
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,593,323	\$ 5,119,505	\$ 5,165,531	\$ -427,792	PG 50 LN 4
Board of Ed. Examiners	204,156	46,988	43,695	43,695	-3,293	PG 50 LN 27
Independent Living	76,579	59,489	57,158	57,158	-2,331	PG 51 LN 26
Iowa Public Television	8,181,552	7,362,485	6,856,407	6,856,407	-506,078	PG 54 LN 13
School Food Service	2,716,859	2,574,034	2,574,034	2,574,034	0	PG 55 LN 18
School to Work	210,000	192,813	185,212	185,212	-7,601	PG 58 LN 4
State Library	3,172,038	1,643,746	1,579,095	1,500,000	-143,746	PG 52 LN 2
Vocational Ed. Admin.	577,628	555,453	500,111	500,111	-55,342	PG 50 LN 21
Vocational Rehabilitation	4,982,384	4,590,890	4,386,854	4,386,854	-204,036	PG 50 LN 33
Total Administration	26,177,776	22,619,221	21,302,071	21,269,002	-1,350,219	
Education, Dept. of						
Jobs For America's Grads	333,000	142,114	136,552	136,552	-5,562	PG 58 LN 14
Teacher of The Year	75,000	0	0	0	0	
Teacher Salaries	0	0	40,000,000	7,750,000	7,750,000	PG 58 LN 29
Library Service Areas	1,687,000	1,502,415	1,443,613	1,443,613	-58,802	PG 54 LN 10
Total Education, Dept. of	2,095,000	1,644,529	41,580,165	9,330,165	7,685,636	
Grants & State Aid						
Americorps	121,000	142,114	136,552	136,552	-5,562	PG 58 LN 23
Empowerment Bd - Early Child.	15,600,000	14,664,000	14,033,448	14,033,448	-630,552	PG 55 LN 23
Enrich Iowa Libraries	1,000,000	1,781,168	1,781,168	1,781,168	0	PG 52 LN 8
Textbooks Nonpublic	650,000	578,880	578,880	578,880	0	PG 57 LN 26
Vocational Educ Secondary	3,308,850	3,134,903	3,012,209	3,012,209	-122,694	PG 55 LN 6
Voc Ed. Youth Org.	94,400	84,920	81,630	81,630	-3,290	PG 57 LN 33
Beginning Teacher/Mentoring	775,000	0	0	0	0	
Education Innovation Fund	425,000	0	0	0	0	
Employability Skills	200,000	0	0	0	0	

Education

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid (cont.)						
Family Resource Centers	90,000	0	0	0	0	
LACES	25,000	0	0	0	0	
National Certification Stipend	1,380,000	0	0	0	0	
Total Grants & State Aid	23,669,250	20,385,985	19,623,887	19,623,887	-762,098	
Iowa Public Television						
IPTV - Regional Councils	2,179,718	1,929,536	1,797,522	1,612,500	-317,036	PG 54 LN 19
Community College						
MAS - General Aid	147,577,403	137,585,680	141,585,680	137,585,680	0	PG 59 LN 6
Total Education, Department of	\$ 201,699,147	\$ 184,164,951	\$ 225,889,325	\$ 189,421,234	\$ 5,256,283	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,321,335	\$ 1,213,455	\$ 1,237,427	\$ 1,177,051	\$ -36,404	PG 60 LN 14
Southwest Iowa Resource Center	117,546	108,644	109,741	108,644	0	PG 60 LN 28
Tri State Graduate Center	85,936	82,783	80,024	80,024	-2,759	PG 60 LN 31
Quad Cities Graduate Center	175,686	161,758	163,392	161,758	0	PG 60 LN 35
Tuition Replacement	28,174,854	26,081,384	16,843,772	0	-26,081,384	
Total Regents, Board of	29,875,357	27,648,024	18,434,356	1,527,477	-26,120,547	
University of Iowa						
Univ. of Iowa: Gen. University	255,836,163	236,896,060	241,831,144	229,802,807	-7,093,253	PG 61 LN 4
Indigent Patient Program: UIHC	33,040,152	30,014,627	30,466,492	29,114,188	-900,439	PG 61 LN 23
Psychiatric Hospital	8,411,522	7,679,658	7,809,505	7,446,268	-233,390	PG 63 LN 10
Center Dis. & Dev. (Hosp-Sch)	7,487,966	6,885,405	7,016,917	6,678,843	-206,562	PG 63 LN 18
Oakdale Campus	3,207,848	2,907,755	2,948,667	2,820,522	-87,233	PG 63 LN 27
University Hygienic Laboratory	4,203,122	4,070,878	4,158,633	3,948,752	-122,126	PG 63 LN 33

Education

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Family Practice Program	2,460,405	2,262,919	2,305,212	2,195,031	-67,888	PG 64 LN 4
SCHS - Hemophilia, Cancer	689,890	669,976	691,332	649,877	-20,099	PG 64 LN 12
State of Iowa Cancer Registry	217,012	197,764	199,762	190,934	-6,830	PG 64 LN 21
SUI Substance Abuse Consortium	77,286	71,387	72,108	68,675	-2,712	PG 64 LN 26
Biocatalysis	1,084,871	981,734	991,651	948,854	-32,880	PG 64 LN 32
Primary Health Care	916,974	840,579	849,070	810,484	-30,095	PG 65 LN 2
Iowa Birth Defects Registry	53,266	49,205	49,702	47,365	-1,840	PG 65 LN 12
SUI Ag Health and Safety	284,452	0	0	0	0	
Total University of Iowa	317,970,929	293,527,947	299,390,195	284,722,600	-8,805,347	
Iowa State University						
Iowa State: Gen. University	202,542,309	187,090,666	190,866,120	181,487,906	-5,602,760	PG 65 LN 18
ISU-Ag & Home Ec. Exp. Sta.	37,029,596	33,973,376	34,601,714	32,954,175	-1,019,201	PG 66 LN 14
ISU - Cooperative Extension	23,386,276	21,466,682	21,866,928	20,822,682	-644,000	PG 66 LN 20
ISU Leopold Center	579,843	523,639	528,928	504,357	-19,282	PG 66 LN 27
Livestock Disease Research	279,773	249,162	251,679	240,636	-8,526	PG 66 LN 33
Total Iowa State University	263,817,797	243,303,525	248,115,369	236,009,756	-7,293,769	
Univ. of Northern Iowa						
University of Northern Iowa	90,643,431	83,739,098	85,458,047	81,226,925	-2,512,173	PG 67 LN 5
Recycling & Reuse Center	251,754	228,296	230,602	221,447	-6,849	PG 67 LN 23
Total Univ. of Northern Iowa	90,895,185	83,967,394	85,688,649	81,448,372	-2,519,022	
Special Schools						
Iowa School for the Deaf	8,178,008	7,891,351	7,946,772	7,891,351	0	PG 67 LN 28

Education

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools (cont.)						
Braille & Sight Saving School	4,568,379	4,422,904	4,454,332	4,422,904	0	PG 67 LN 34
Tuition and Transportation	16,941	15,103	15,256	15,103	0	PG 68 LN 5
Total Special Schools	<u>12,763,328</u>	<u>12,329,358</u>	<u>12,416,360</u>	<u>12,329,358</u>	<u>0</u>	
Total Regents, Board of	<u>\$ 715,322,596</u>	<u>\$ 660,776,248</u>	<u>\$ 664,044,929</u>	<u>\$ 616,037,563</u>	<u>\$ -44,738,685</u>	
Total Education	<u><u>\$ 982,179,825</u></u>	<u><u>\$ 904,574,114</u></u>	<u><u>\$ 952,430,150</u></u>	<u><u>\$ 864,850,000</u></u>	<u><u>\$ -39,724,114</u></u>	

Health and Human Rights

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	\$ 1,826,993	\$ 1,725,591	\$ 1,601,864	\$ 1,601,864	\$ -123,727	PG 72 LN 10
<u>Civil Rights Commission</u>						
Civil Rights Commission	\$ 1,226,743	\$ 1,063,292	\$ 951,050	\$ 951,050	\$ -112,242	PG 72 LN 20
<u>Elder Affairs, Department of</u>						
Aging Programs	\$ 5,071,211	\$ 4,281,305	\$ 4,113,252	\$ 4,113,252	\$ -168,053	PG 73 LN 10
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	\$ 518,892	\$ 475,001	\$ 411,504	\$ 411,504	\$ -63,497	PG 74 LN 30
<u>Health, Department of Public</u>						
Addictive Disorders	\$ 2,383,320	\$ 1,414,428	\$ 1,238,722	\$ 1,238,722	\$ -175,706	PG 75 LN 12
Adult Wellness	643,855	537,380	521,096	521,096	-16,284	PG 76 LN 7
Child and Adolescent Wellness	1,424,456	1,187,856	1,394,177	1,144,177	-43,679	PG 76 LN 14
Chronic Conditions	1,846,534	1,265,056	1,226,652	1,226,652	-38,404	PG 76 LN 20
Community Capacity - GF	1,647,230	1,369,547	1,283,473	1,283,473	-86,074	PG 76 LN 26
Elderly Wellness	10,932,737	10,045,351	10,045,351	9,900,801	-144,550	PG 76 LN 32
Environmental Hazards	167,069	170,848	165,715	165,715	-5,133	PG 77 LN 3
Infectious Diseases	1,370,436	1,182,893	1,147,036	1,147,036	-35,857	PG 77 LN 14
Injuries	1,872,355	1,584,059	1,536,236	1,536,236	-47,823	PG 77 LN 20
Public Protection	7,323,647	6,916,043	6,564,644	6,564,644	-351,399	PG 77 LN 30
Resource Management	1,428,097	1,211,594	1,152,902	1,152,902	-58,692	PG 80 LN 13
Total Health, Department of Public	\$ 31,039,736	\$ 26,885,055	\$ 26,276,004	\$ 25,881,454	\$ -1,003,601	
<u>Human Rights, Department of</u>						
Administration	\$ 335,048	\$ 276,119	\$ 267,669	\$ 267,669	\$ -8,450	PG 81 LN 19
Deaf Services	350,211	338,946	328,616	328,616	-10,330	PG 81 LN 25
Persons with Disabilities	204,880	187,001	181,294	181,294	-5,707	PG 82 LN 1

Health and Human Rights

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Rights, Department of (cont.)</u>						
Division of Latino Affairs	183,062	167,552	162,434	162,434	-5,118	PG 82 LN 7
Status of Women	426,464	383,388	349,126	349,126	-34,262	PG 82 LN 13
Status of African Americans	140,525	134,335	130,234	130,234	-4,101	PG 82 LN 20
Criminal & Juvenile Justice	412,481	398,124	385,973	385,973	-12,151	PG 82 LN 26
Community Grant Fund	1,600,494	689,689	593,109	593,109	-96,580	PG 83 LN 1
Total Human Rights, Department of	\$ 3,653,165	\$ 2,575,154	\$ 2,398,455	\$ 2,398,455	\$ -176,699	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	\$ 314,544	\$ 278,365	\$ 196,727	\$ 196,727	\$ -81,638	PG 83 LN 17
Iowa Veterans Home	47,300,942	48,571,746	14,937,583	14,445,694	-34,126,052	PG 83 LN 31
War Orphans	6,000	0	0	0	0	
Total Veterans Affairs, Comm. of	\$ 47,621,486	\$ 48,850,111	\$ 15,134,310	\$ 14,642,421	\$ -34,207,690	
Total Health and Human Rights	\$ 90,958,226	\$ 85,855,509	\$ 50,886,439	\$ 50,000,000	\$ -35,855,509	

Human Services

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	\$ 35,545,738	\$ 34,595,293	\$ 35,288,782	\$ 35,288,782	\$ 693,489	PG 95 LN 30
Emergency Assistance	10,000	9,570	0	0	-9,570	
Child Support Recoveries	6,817,702	6,475,411	6,079,821	6,027,801	-447,610	PG 97 LN 35
Total Economic Assistance	42,373,440	41,080,274	41,368,603	41,316,583	236,309	
Medical Services						
Medical Assistance	400,662,028	395,384,550	384,988,889	416,607,073	21,222,523	PG 99 LN 34
Health Insurance Premium Pmt.	438,384	580,044	580,044	580,044	0	PG 105 LN 2
State Children's Health Ins.	3,684,508	7,958,412	13,703,235	9,958,412	2,000,000	PG 105 LN 14
Medical Contracts	8,426,282	8,242,641	9,426,641	8,729,141	486,500	PG 106 LN 1
State Supplementary Assistance	19,985,747	18,522,256	19,550,000	19,500,000	977,744	PG 106 LN 21
Total Medical Services	433,196,949	430,687,903	428,248,809	455,374,670	24,686,767	
Child and Family Services						
Child Care Services	5,050,752	4,785,234	5,050,752	5,050,752	265,518	PG 107 LN 21
Toledo Juvenile Home	6,533,335	6,526,570	6,502,288	6,414,788	-111,782	PG 109 LN 6
Eldora Training School	10,809,260	10,761,500	10,669,447	10,669,447	-92,053	PG 109 LN 14
Child and Family Services	108,788,161	101,442,000	101,229,647	100,351,905	-1,090,095	PG 109 LN 32
Community Based Services	281,415	505,265	0	0	-505,265	
Family Support Subsidy	2,028,215	1,979,994	1,979,994	1,979,994	0	PG 115 LN 31
Total Child and Family Services	133,491,138	126,000,563	125,432,128	124,466,886	-1,533,677	
MH/MR/DD/BI						
Conners Training	46,000	43,582	43,582	43,582	0	PG 116 LN 12
Cherokee Mental Health Inst.	13,275,299	13,437,892	13,394,051	13,034,755	-403,137	PG 116 LN 28
Clarinda Mental Health Inst.	7,546,461	7,636,172	7,453,166	7,407,087	-229,085	PG 116 LN 34
Independence Mental Health Ins	18,087,273	17,512,336	18,505,947	16,924,466	-587,870	PG 117 LN 5
Mt. Pleasant Mental Health Ins	5,559,175	5,633,029	2,127,806	5,464,038	-168,991	PG 117 LN 30

Human Services

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
MH/MR/DD/BI (cont.)						
Glenwood Resource Center	3,735,483	4,185,600	2,337,561	2,218,967	-1,966,633	PG 119 LN 26
Woodward Resource Center	2,603,836	3,217,980	1,586,511	1,495,985	-1,721,995	PG 119 LN 29
MI/MR/DD Special Services	121,220	0	0	0	0	
DD Special Needs Grants	53,212	50,415	50,415	48,903	-1,512	PG 122 LN 5
MI/MR State Cases	12,608,845	12,032,361	13,969,361	11,671,390	-360,971	PG 122 LN 20
MH/DD Community Services	19,560,000	18,718,920	18,718,920	18,157,352	-561,568	PG 122 LN 34
Personal Assistance	364,000	250,121	161,473	161,473	-88,648	PG 124 LN 19
Sexual Predator Civil Commit.	1,201,212	1,329,031	3,459,855	3,459,855	2,130,824	PG 125 LN 6
MH/DD Growth Factor	19,868,987	8,842,479	14,384,060	14,500,000	5,657,521	PG 136 LN 11
Total MH/MR/DD/BI	104,631,003	92,889,918	96,192,708	94,587,853	1,697,935	
Managing and Delivering Services						
Field Operations	53,382,055	51,572,959	52,109,036	52,356,098	783,139	PG 125 LN 20
General Administration	15,409,095	12,853,244	11,848,605	11,848,605	-1,004,639	PG 128 LN 14
Volunteers	118,250	112,033	112,033	112,033	0	PG 129 LN 9
Total Managing and Delivering Services	68,909,400	64,538,236	64,069,674	64,316,736	-221,500	
Total Human Services	\$ 782,601,930	\$ 755,196,894	\$ 755,311,922	\$ 780,062,728	\$ 24,865,834	

Justice System

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
General Office A.G.	\$ 8,746,966	\$ 7,754,596	\$ 7,220,147	\$ 7,143,891	\$ -610,705	PG 142 LN 28
Prosecuting Attorney Training	327,021	294,910	274,632	272,819	-22,091	PG 142 LN 34
Victim Assistance Grants	1,935,806	1,817,534	1,722,556	1,711,189	-106,345	PG 144 LN 4
Area GASA Prosecuting Attys.	133,102	128,031	119,238	118,451	-9,580	PG 144 LN 18
Legal Services Poverty Grant	700,000	641,190	597,856	593,910	-47,280	PG 145 LN 22
Consumer Advocate	2,690,067	2,987,582	2,460,140	2,443,903	-543,679	PG 146 LN 25
Fine Paper Anti Trust	0	0	0 ¹¹	200,000	0	PG 143 LN 5
Consumer Education Fund	0	0	0 ¹⁴	475,000	0	PG 143 LN 21
Court Ordered Env Crime Fines	0	0	0 ¹⁵	20,000	0	PG 145 LN 32
Total Justice, Department of	\$ 14,532,962	\$ 13,623,843	\$ 12,394,569	\$ 12,284,163	\$ -1,339,680	
<u>Corrections, Department of</u>						
Corrections Institutions						
Ft. Madison Inst.	\$ 32,825,512	\$ 28,047,750	\$ 33,461,829	\$ 32,168,605	\$ 4,120,855	PG 147 LN 10
Anamosa Inst.	23,999,952	23,645,080	23,941,648	23,786,629	141,549	PG 147 LN 20
Oakdale Inst.	21,961,745	21,687,847	21,640,188	21,497,363	-190,484	PG 147 LN 32
Newton Inst.	23,453,146	22,777,576	22,688,016	22,538,275	-239,301	PG 148 LN 3
Mt Pleasant Inst.	22,172,976	21,408,377	21,301,390	21,161,133	-247,244	PG 148 LN 9
Rockwell City Inst.	7,362,468	7,104,225	7,314,501	7,268,049	163,824	PG 148 LN 17
Clarinda Inst.	18,263,634	18,448,063	18,448,063	18,326,306	-121,757	PG 148 LN 23
Mitchellville Inst.	12,406,015	12,167,724	12,104,304	12,024,416	-143,308	PG 148 LN 34
Ft. Dodge Inst.	25,852,710	25,271,759	24,541,649	24,379,674	-892,085	PG 149 LN 5
Total Corrections Institutions	188,298,158	180,558,401	185,441,588	183,150,450	2,592,049	
Corrections Central Office						
County Confinement	524,038	700,438	600,438	674,954	-25,484	PG 149 LN 11
Federal Prisoners/Contractual	341,334	304,870	242,896	241,293	-63,577	PG 149 LN 16
Central Office Corrections	2,480,545	2,307,988	2,681,205	2,666,224	358,236	PG 150 LN 16

Justice System

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of (cont.)</u>						
Corrections Central Office (cont.)						
Corrections Training Center	504,934	461,457	0	0	-461,457	
Corrections Education	3,294,775	2,913,361	100,000	100,000	-2,813,361	PG 152 LN 5
Iowa Corr. Offender Network	600,000	530,542	530,542	427,700	-102,842	PG 152 LN 31
Total Corrections Central Office	7,745,626	7,218,656	4,155,081	4,110,171	-3,108,485	
CBC Districts						
CBC District I	9,132,984	9,013,283	9,190,925	8,953,795	-59,488	PG 154 LN 19
CBC District II	7,169,721	7,038,515	7,171,418	6,992,061	-46,454	PG 154 LN 25
CBC District III	4,404,618	4,100,703	4,180,916	4,073,638	-27,065	PG 154 LN 31
CBC District IV	3,178,085	3,856,256	3,947,415	3,854,236	-2,020	PG 155 LN 2
CBC District V	12,280,098	11,805,538	12,018,543	11,702,787	-102,751	PG 155 LN 8
CBC District VI	9,339,025	9,125,130	9,300,888	8,965,564	-159,566	PG 155 LN 14
CBC District VII	5,343,165	5,159,647	5,261,193	5,125,593	-34,054	PG 155 LN 20
CBC District VIII	5,213,347	5,131,388	5,224,668	5,097,521	-33,867	PG 155 LN 26
CBC Statewide	83,576	74,012	0	0	-74,012	
Total CBC Districts	56,144,619	55,304,472	56,295,966	54,765,195	-539,277	
Total Corrections, Department of	\$ 252,188,403	\$ 243,081,529	\$ 245,892,635	\$ 242,025,816	\$ -1,055,713	
<u>IA Telecommun & Technology Commission</u>						
ICN Operations/Edu. Subsidy	\$ 3,181,920	\$ 2,116,871	\$ 0	\$ 1,027,503	\$ -1,089,368	PG 161 LN 21
<u>Inspections & Appeals, Dept of</u>						
Public Defender	\$ 14,396,099	\$ 14,671,513	\$ 15,875,517	\$ 15,770,739	\$ 1,099,226	PG 159 LN 18
Indigent Defense Appropriation	21,204,376	18,962,093	18,258,089	18,137,586	-824,507	PG 159 LN 25
Total Inspections & Appeals, Dept of	\$ 35,600,475	\$ 33,633,606	\$ 34,133,606	\$ 33,908,325	\$ 274,719	

Justice System

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Judicial Branch</u>						
Judicial Branch	\$ 111,913,805	\$ 111,356,002	\$ 114,373,228	\$ 111,356,002	\$ 0	PG 167 LN 16
Judicial Retirement	4,499,350	3,039,198	3,739,587	3,039,664	466	PG 169 LN 35
Total Judicial Branch	\$ 116,413,155	\$ 114,395,200	\$ 118,112,815	\$ 114,395,666	\$ 466	
<u>Law Enforcement Academy</u>						
Operations	\$ 1,401,142	\$ 1,358,062	\$ 1,264,545	\$ 1,256,199	\$ -101,863	PG 159 LN 35
<u>Parole, Board of</u>						
Parole Board	\$ 1,079,717	\$ 995,510	\$ 986,636	\$ 986,636	\$ -8,874	PG 160 LN 23
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Military Division	\$ 5,232,749	\$ 5,492,416	\$ 5,492,416	\$ 5,462,416	\$ -30,000	PG 161 LN 4
Emergency Management Division						
Emergency Management Division	1,060,082	1,077,354	1,077,354	1,077,354	0	PG 161 LN 15
Total Public Defense, Department of	\$ 6,292,831	\$ 6,569,770	\$ 6,569,770	\$ 6,539,770	\$ -30,000	
<u>Public Safety, Department of</u>						
Public Safety Administration	\$ 2,629,511	\$ 2,503,803	\$ 0	\$ 2,491,284	\$ -12,519	PG 162 LN 15
Investigation, DCI	12,890,193	12,381,047	0	12,618,393	237,346	PG 162 LN 20
Narcotics Enforcement	4,206,474	3,552,763	3,552,763	3,552,763	0	PG 163 LN 11
Undercover Funds	139,202	129,804	0	129,155	-649	PG 163 LN 20
Fire Marshal	2,003,539	1,861,393	1,861,393	1,861,393	0	PG 163 LN 23
Fire Service	606,460	599,110	0	599,110	0	PG 163 LN 31
Capitol Police	1,391,412	1,298,828	0	1,298,828	0	PG 164 LN 13
Iowa State Patrol	39,457,393	37,769,240	0	37,769,240	0	PG 164 LN 3
AFIS System Maintenance	269,425	237,346	0	0	-237,346	

Justice System

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety, Department of (cont.)</u>						
DPS/SPOC Sick Leave Payout	0	285,258	0	285,258	0	PG 164 LN 20
Fire Fighter Training	714,690	570,498	0	570,498	0	PG 165 LN 2
Total Public Safety, Department of	\$ 64,308,299	\$ 61,189,090	\$ 5,414,156	\$ 61,175,922	\$ -13,168	
Total Justice System	\$ 494,998,904	\$ 476,963,481	\$ 424,768,732	\$ 473,600,000	\$ -3,363,481	
Contingency ¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	
Contingency ¹⁴ Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	
Contingency ¹⁵ Court Ordered Env Crime Fines	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	

Unassigned Standing

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Child Development	\$ 12,560,000	\$ 11,560,000	\$ 11,560,000	\$ 11,560,000	\$ 0	PG 172 LN 1
Educational Excellence	80,891,336	80,891,336	80,891,336	69,141,336	-11,750,000	PG 172 LN 11
Technology/School Improvement	30,000,000	10,000,000	10,000,000	0	-10,000,000	PG 176 LN 8
Transportation/Nonpublic	8,315,505	7,799,550	8,249,550	7,799,550	0	PG 173 LN 9
Total Education, Department of	\$ 131,766,841	\$ 110,250,886	\$ 110,700,886	\$ 88,500,886	\$ -21,750,000	
<u>Legislative Branch</u>						
Legislature	\$ 25,332,284	\$ 24,831,567	\$ 24,831,567	\$ 24,086,620	\$ -744,947	PG 171 LN 15
<u>Governor</u>						
Interstate Extradition Expense	\$ 1,771	\$ 3,960	\$ 3,805	\$ 3,805	\$ -155	PG 172 LN 18
<u>Management, Department of</u>						
Appeal Board	\$ 7,966,363	\$ 5,500,000	\$ 7,500,000	\$ 5,000,000	\$ -500,000	PG 171 LN 21
<u>Public Defense, Department of</u>						
Compensation & Expense	\$ 770,222	\$ 430,650	\$ 430,650	\$ 432,450	\$ 1,800	PG 173 LN 5
<u>Revenue and Finance, Dept. of</u>						
Machinery/Equip Prop Tax Repl	\$ 41,631,863	\$ 16,140,000	\$ 20,990,800	\$ 20,990,800	\$ 4,850,800	PG 174 LN 11
Ag Land Tax Credit	39,100,000	37,418,700	36,296,139	36,296,139	-1,122,561	PG 174 LN 5
Livestock Producers Credit	2,000,000	1,914,000	1,856,580	1,856,580	-57,420	PG 173 LN 34
Property Tax Replacement	56,287,557	53,867,192	52,251,176	52,251,176	-1,616,016	PG 173 LN 25
Federal Cash Management	511,083	568,458	568,458	568,458	0	PG 173 LN 19
Printing Cigarette Stamps	115,000	110,055	110,055	110,055	0	PG 173 LN 23
Homestead Tax Credit Aid	113,984,257	110,916,300	107,960,127	107,960,127	-2,956,173	PG 174 LN 2
Elderly & Disabled Prop Tax Cr	15,762,909	15,886,200	16,152,246	16,152,246	266,046	PG 174 LN 17
Municipl Fire & Police Retire	2,942,724	2,816,189	2,731,703	2,816,189	0	PG 173 LN 31
Unemployment Comp - State	273,970	353,000	353,000	353,000	0	PG 173 LN 16

Unassigned Standing

General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Revenue and Finance, Dept. of (cont.)</u>						
Franchise Tax Reimbursement	8,792,763	8,421,600	8,168,952	8,168,952	-252,648	PG 173 LN 28
Military Service Tax Credit	2,617,538	2,649,187	2,569,712	2,569,712	-79,475	PG 174 LN 8
Deferred Compensation Project	49,298	240,311	49,671	49,671	-190,640	PG 172 LN 25
Total Revenue and Finance, Dept. of	\$ 284,068,962	\$ 251,301,192	\$ 250,058,619	\$ 250,143,105	\$ -1,158,087	
<u>Secretary of State</u>						
Constitutional Amendments	\$ 0	\$ 0	\$ 2,565	\$ 0	\$ 0	PG 171 LN 29
<u>Transportation, Department of</u>						
Public Transit Assistance	\$ 14,842,381	\$ 8,940,804	\$ 8,669,871	\$ 8,669,871	\$ -270,933	PG 174 LN 14
Total Unassigned Standing	\$ 464,748,824	\$ 401,259,059	\$ 402,197,963	\$ 376,836,737	\$ -24,422,322	

Summary Data

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 21,498,655	\$ 23,324,573	\$ 22,606,587	\$ 23,061,576	\$ -262,997	
Ag. and Natural Resources	28,217,547	30,386,833	29,913,227	29,913,227	-473,606	
Economic Development	17,371,000	13,123,078	12,423,078	13,093,078	-30,000	
Health and Human Rights	3,982,000	3,664,679	3,293,191	3,293,191	-371,488	
Human Services	147,512,511	148,865,708	143,979,321	144,234,957	-4,630,751	
Grand Total	<u>\$ 218,581,713</u>	<u>\$ 219,364,871</u>	<u>\$ 212,215,404</u>	<u>\$ 213,596,029</u>	<u>\$ -5,768,842</u>	
Contingency Totals						
⁴¹ IPERS HF 2532 Deferred Retirem	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 0	
⁴² IPERS HF 2532 Terminated Veste	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	

Administration and Regulation

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of</u>						
Professional Licensing Re	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	PG 4 LN 32
<u>General Services, Dept. of</u>						
Centralized Purchasing Divsn	\$ 1,036,522	\$ 1,118,960	\$ 1,118,960	\$ 1,118,960	\$ 0	PG 6 LN 31
State Fleet Administrator	847,776	881,501	881,501	881,501	0	PG 7 LN 10
Central Print Division	1,098,927	1,178,523	1,328,025	1,328,025	149,502	PG 8 LN 9
Total General Services, Dept. of	\$ 2,983,225	\$ 3,178,984	\$ 3,328,486	\$ 3,328,486	\$ 149,502	
<u>Inspections & Appeals, Dept of</u>						
Administrative Hearings Div.	\$ 1,150,421	\$ 1,197,552	\$ 1,197,552	\$ 1,197,552	\$ 0	PG 14 LN 32
Single Contact Repository	0	0	0	0	0	
Report Card on Health Care Fac	0	0	0	0	0	
Total Inspections & Appeals, Dept of	\$ 1,150,421	\$ 1,197,552	\$ 1,197,552	\$ 1,197,552	\$ 0	
<u>Management, Department of</u>						
Youth Conference - Iowa 2010	\$ 939	\$ 0	\$ 0	\$ 0	\$ 0	
Study On Homeless - Iowa 2010	396	0	0	0	0	
General Office - RUTF	56,000	56,000	56,000	56,000	0	PG 16 LN 23
Total Management, Department of	\$ 57,335	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Personnel, Department of</u>						
Personnel, Department of						
Ready to Work	\$ 89,416	\$ 89,416	\$ 0	\$ 89,416	\$ 0	PG 17 LN 33
Primary Road HR Bureau	410,100	423,539	0	423,539	0	PG 19 LN 11
Road Use Tax HR Bureau	66,760	69,237	0	69,237	0	PG 19 LN 20
Total Personnel, Department of	566,276	582,192	0	582,192	0	

Administration and Regulation

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Personnel, Department of (cont.)</u>						
IDOP - Retirement						
IPERS Administration	5,688,002	8,274,702	8,062,203	8,062,203	-212,499	PG 18 LN 17
IPERS HF 2532 Deferred Retirem	0	0	0 ⁴¹	95,000	0	PG 18 LN 29
IPERS HF 2532 Terminated Veste	0	0	0 ⁴²	40,000	0	PG 19 LN 6
IPERS Management Inform System	1,338,030	0	0	0	0	
IPERS One Times - HF 2545	530,411	0	0	0	0	
IPERS Structure & Governance	150,000	0	0	0	0	
Total IDOP - Retirement	7,706,443	8,274,702	8,062,203	8,062,203	-212,499	
Total Personnel, Department of	\$ 8,272,719	\$ 8,856,894	\$ 8,062,203	\$ 8,644,395	\$ -212,499	
<u>Revenue and Finance, Dept. of</u>						
Lottery Division						
Lottery Operations	\$ 7,954,789	\$ 8,888,714	\$ 8,888,714	\$ 8,688,714	\$ -200,000	PG 20 LN 34
Revenue and Finance, Dept. of						
MVFT - Administration	1,017,849	1,084,112	1,073,632	1,084,112	0	PG 22 LN 4
Total Revenue and Finance, Dept. of	\$ 8,972,638	\$ 9,972,826	\$ 9,962,346	\$ 9,772,826	\$ -200,000	
Total Administration and Regulation	\$ 21,498,655	\$ 23,324,573	\$ 22,606,587	\$ 23,061,576	\$ -262,997	
Contingency ⁴¹ IPERS HF 2532 Deferred Retire \$	0	\$ 0	\$ 0	\$ 95,000	\$ 0	
Contingency ⁴² IPERS HF 2532 Terminated Ve \$	0	\$ 0	\$ 0	\$ 40,000	\$ 0	

Ag. and Natural Resources

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Regulatory Division	\$ 271,307	\$ 493,441	\$ 0	\$ 0	\$ -493,441	
Administrative Division	0	0	293,441	293,441	293,441	PG 29 LN 21
Total Agriculture & Land Stewardship	\$ 271,307	\$ 493,441	\$ 293,441	\$ 293,441	\$ -200,000	
<u>Natural Resources, Department of</u>						
Fish and Game Protection Fund	\$ 26,371,240	\$ 27,794,786	\$ 28,044,786	\$ 28,044,786	\$ 250,000	PG 31 LN 5
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 31 LN 32
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 32 LN 8
Underground Storage Tank Fund	75,000	75,000	75,000	75,000	0	PG 32 LN 26
Stormwater Transfer to E & G	0	200,000	0	0	-200,000	
Stormwater Transfer To EPD	0	250,000	0	0	-250,000	
Hazardous Waste Remedial Fund	0	73,606	0	0	-73,606	
Total Natural Resources, Department of	\$ 27,946,240	\$ 29,893,392	\$ 29,619,786	\$ 29,619,786	\$ -273,606	
Total Ag. and Natural Resources	\$ 28,217,547	\$ 30,386,833	\$ 29,913,227	\$ 29,913,227	\$ -473,606	

Economic Development

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
Workforce Dev. Approp.	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	PG 38 LN 16
Business Development						
Insurance Development	100,000	100,000	0	100,000	0	PG 37 LN 26
Community & Rural Development						
Tourism Operations	0	1,200,000	1,200,000	1,200,000	0	PG 37 LN 35
RC 2000 - Council of Gov.	150,000	150,000	0	150,000	0	PG 37 LN 18
RC 2000 - Rural Dev. Prg.	370,000	370,000	0	370,000	0	PG 37 LN 22
Community Dev. Loan Fund	50,000	50,000	0	50,000	0	PG 38 LN 9
Total Community & Rural Development	570,000	1,770,000	1,200,000	1,770,000	0	
Total Economic Development, Dept. of	\$ 8,670,000	\$ 5,870,000	\$ 5,200,000	\$ 5,870,000	\$ 0	
<u>Iowa Workforce Development</u>						
260E Labor Management Projects	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ -30,000	
Job Service ACS (Surcharge)	7,500,000	6,525,000	6,525,000	6,525,000	0	PG 42 LN 32
Workers' Comp. Division	471,000	471,000	471,000	471,000	0	PG 43 LN 16
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	PG 43 LN 20
Employment Statistics	0	67,078	67,078	67,078	0	PG 44 LN 3
Target Alliance-260E Fund	30,000	0	0	0	0	
P & I Projects	540,000	0	0	0	0	
Total Iowa Workforce Development	\$ 8,701,000	\$ 7,253,078	\$ 7,223,078	\$ 7,223,078	\$ -30,000	
Total Economic Development	\$ 17,371,000	\$ 13,123,078	\$ 12,423,078	\$ 13,093,078	\$ -30,000	

Health and Human Rights

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Public Health, Dept. of						
Elderly Wellness-Gambling	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	
Child & Adolescent Well-Gmblng	100,000	0	0	0	0	
Total Public Health, Dept. of	500,000	0	0	0	0	
Department of Public Health						
Addictive Disorders-Gambling	1,290,000	1,690,000	3,293,191	1,690,000	0	PG 85 LN 31
Gambling Treatment Program	2,092,000	1,603,191	0	1,603,191	0	PG 86 LN 3
Total Department of Public Health	3,382,000	3,293,191	3,293,191	3,293,191	0	
Total Health, Department of Public	\$ 3,882,000	\$ 3,293,191	\$ 3,293,191	\$ 3,293,191	\$ 0	
<u>Human Rights, Department of</u>						
hawk-i Outreach	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Veterans Affairs, Comm. of</u>						
Veterans Home - Gambling	\$ 0	\$ 371,488	\$ 0	\$ 0	\$ -371,488	
Total Health and Human Rights	\$ 3,982,000	\$ 3,664,679	\$ 3,293,191	\$ 3,293,191	\$ -371,488	

Human Services

Non General Fund

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of						
FIP - TANF	\$ 44,035,883	\$ 39,287,318	\$ 46,508,982	\$ 45,618,447	\$ 6,331,129	PG 88 LN 26
Promise Jobs - TANF	19,980,113	20,830,113	13,412,794	13,412,794	-7,417,319	PG 88 LN 30
Field Operations - TANF	12,870,415	12,885,790	12,885,790	12,885,790	0	PG 88 LN 35
General Admin. - TANF	3,227,683	3,238,614	3,238,614	3,238,614	0	PG 89 LN 2
Local Admin. Cost - TANF	2,147,358	2,122,982	2,122,982	2,122,982	0	PG 89 LN 4
State Day Care - TANF	23,129,567	28,638,329	28,638,329	28,638,329	0	PG 89 LN 6
Emerg. Assist. - TANF	2,763,605	2,846,432	1,500,000	1,000,000	-1,846,432	PG 89 LN 25
MH/DD Comm. Serv. - TANF	4,620,848	4,349,266	4,349,266	4,349,266	0	PG 89 LN 27
Child & Fam. Serv. - TANF	23,586,793	23,096,571	22,896,571	22,896,571	-200,000	PG 89 LN 30
Child Abuse Prevention-TANF	731,000	731,000	0	250,000	-481,000	PG 89 LN 32
Pregnancy Prevent. - TANF	2,517,477	2,514,413	1,118,242	2,514,413	0	PG 89 LN 34
Training & Tech. - TANF	1,006,442	1,182,217	565,088	565,088	-617,129	PG 90 LN 17
Volunteers - TANF	45,327	42,663	42,663	42,663	0	PG 90 LN 21
Ind. Dev. Accts.-TANF	200,000	250,000	150,000	150,000	-100,000	PG 90 LN 23
HOPES - Transfer to DPH-TANF		200,000	200,000	200,000	0	PG 90 LN 26
0-5 Children - TANF	6,350,000	6,350,000	6,350,000	6,350,000	0	PG 90 LN 30
Tracking/Monitor - TANF	300,000	300,000	0	0	-300,000	
Total Human Services, Department of	\$ 147,512,511	\$ 148,865,708	\$ 143,979,321	\$ 144,234,957	\$ -4,630,751	
Total Human Services	\$ 147,512,511	\$ 148,865,708	\$ 143,979,321	\$ 144,234,957	\$ -4,630,751	

Summary Data

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,942.84	1,956.92	1,509.67	1,961.67	4.75	
Ag. and Natural Resources	1,425.79	1,514.56	1,500.25	1,503.25	-11.31	
Economic Development	447.31	464.23	460.92	463.57	-0.66	
Education	17,507.99	17,223.91	17,236.39	17,223.91	0.00	
Health and Human Rights	1,381.53	1,440.68	1,416.25	1,427.65	-13.03	
Human Services	5,372.75	5,749.02	5,381.41	5,448.65	-300.37	
Justice System	4,797.12	4,852.41	4,793.53	4,887.66	35.25	
Grand Total	32,875.33	33,201.73	32,298.42	32,916.36	-285.37	
Contingency Totals						
³⁸ Enterprise Resource Plan.	0.00	0.00	0.00	1.00	0.00	
⁴⁰ Pledging of Collateral	0.00	0.00	0.00	2.00	0.00	
⁴⁷ Department of Natural Resource	0.00	0.00	0.00	12.00	0.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Auditor of State</u>						
Auditor of State - Gen. Office	111.51	105.47	105.47	105.47	0.00	PG 1 LN 3
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	7.97	8.00	7.00	6.00	-2.00	PG 1 LN 24
<u>Commerce, Department of</u>						
Administration	16.61	17.50	0.00	0.00	-17.50	
Alcoholic Beverages	25.32	26.00	33.00	33.00	7.00	PG 2 LN 5
Banking Division	72.24	78.00	72.00	72.00	-6.00	PG 2 LN 11
Credit Union Division	15.35	19.00	19.00	19.00	0.00	PG 2 LN 17
Insurance Division	90.22	93.50	93.50	93.50	0.00	PG 2 LN 23
Professional Licensing	10.27	11.00	0.00	11.00	0.00	PG 3 LN 9
Utilities Division	66.96	75.00	79.00	79.00	4.00	PG 3 LN 25
Total Commerce, Department of	296.97	320.00	296.50	307.50	-12.50	
<u>General Services, Dept. of</u>						
DGS Administration & Property	41.85	40.60	0.00	152.60	112.00	PG 5 LN 14
Property Mgmt	108.60	112.00	0.00	0.00	-112.00	
Terrace Hill Operations	4.87	5.00	0.00	5.00	0.00	PG 5 LN 20
Utilities	0.00	1.00	0.00	1.00	0.00	PG 6 LN 1
Centralized Purchasing Divsn	17.05	17.95	17.95	17.95	0.00	PG 6 LN 31
State Fleet Administrator	15.93	16.75	16.75	16.75	0.00	PG 7 LN 10
Central Print Division	23.78	27.30	29.55	29.55	2.25	PG 8 LN 9
Total General Services, Dept. of	212.08	220.60	64.25	222.85	2.25	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Information Technology, Dept. of</u>						
ITD Operations	65.86	0.00	0.00	125.00	125.00	PG 23 LN 35
IT Operations Revolving Fund	67.80	125.00	0.00	0.00	-125.00	
Total Information Technology, Dept. of	133.66	125.00	0.00	125.00	0.00	
<u>Governor</u>						
General Office	20.22	17.25	17.25	17.25	0.00	PG 8 LN 30
Terrace Hill Quarters	3.00	3.00	3.00	3.00	0.00	PG 9 LN 2
Admin Rules Coordinator	2.66	3.00	3.00	3.00	0.00	PG 9 LN 8
State-Federal Relations	3.00	3.00	3.00	2.00	-1.00	PG 9 LN 19
Total Governor	28.88	26.25	26.25	25.25	-1.00	
<u>Inspections & Appeals, Dept of</u>						
<u>Inspections and Appeals</u>						
Administration Division	19.86	21.00	24.00	24.00	3.00	PG 9 LN 34
Audits Division	11.56	10.00	0.00	0.00	-10.00	
Administrative Hearings Div.	28.78	30.00	30.00	30.00	0.00	PG 10 LN 5
Investigations Division	38.64	40.00	47.00	46.00	6.00	PG 10 LN 11
Health Facilities Division	102.30	108.00	106.00	108.00	0.00	PG 10 LN 17
Inspections Division	15.27	17.00	13.00	13.00	-4.00	PG 10 LN 23
Employment Appeal Board	12.91	15.00	15.00	15.00	0.00	PG 10 LN 29
Foster Care Review Board	14.79	19.00	19.00	19.00	0.00	PG 11 LN 10
Ct. Appoint. Spec. Advocate	0.00	0.00	0.00	24.00	24.00	PG 11 LN 20
Total Inspections and Appeals	244.11	260.00	254.00	279.00	19.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Inspections & Appeals, Dept of (cont.)</u>						
Racing Commission						
Pari-mutuel Regulation	25.04	24.78	24.78	24.78	0.00	PG 13 LN 30
Excursion Boat Gambling Reg.	24.51	30.97	30.97	30.97	0.00	PG 14 LN 9
Total Racing Commission	49.55	55.75	55.75	55.75	0.00	
Total Inspections & Appeals, Dept of	293.66	315.75	309.75	334.75	19.00	
<u>Management, Department of</u>						
DOM General Office & Statewide	30.09	32.00	32.00	33.00	1.00	PG 15 LN 14
Statewide Property Tax Admin.	1.00	1.00	1.00	0.00	-1.00	
Enterprise Resource Plan.	0.00	0.00	0.00 ³⁸	1.00	0.00	PG 15 LN 21
Total Management, Department of	31.09	33.00	33.00	33.00	0.00	
<u>Personnel, Department of</u>						
Personnel, Department of						
Department of Personnel Operat	0.00	0.00	0.00	86.00	86.00	PG 16 LN 31
IDOP-Admin. and Prog. Op.	26.81	28.00	0.00	0.00	-28.00	
IDOP-Customer Services and Ben	54.55	58.00	0.00	0.00	-58.00	
IDOP-Prog. Admin. and Develop.	0.00	0.00	0.00	0.00	0.00	
Worker's Compensation	0.00	0.00	0.00	0.00	0.00	
Total Personnel, Department of	81.36	86.00	0.00	86.00	0.00	
IDOP - Retirement						
IPERS Administration	74.15	88.04	88.04	88.04	0.00	PG 18 LN 17
IPERS Management Inform System	5.12	0.00	0.00	0.00	0.00	
IPERS One Times - HF 2545	1.69	0.00	0.00	0.00	0.00	
Total IDOP - Retirement	80.96	88.04	88.04	88.04	0.00	
Total Personnel, Department of	162.32	174.04	88.04	174.04	0.00	

Administration and Regulation

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Revenue and Finance, Dept. of</u>						
Revenue and Finance, Dept. of						
DRF Operations	0.00	0.00	0.00	443.01	443.01	PG 20 LN 7
Compliance	171.92	159.35	130.15	0.00	-159.35	
Internal Resources Management	79.62	68.49	68.49	0.00	-68.49	
State Financial Management	239.70	215.77	185.57	0.00	-215.77	
Statewide Property Tax	0.19	0.40	0.40	0.00	-0.40	
Total Revenue and Finance, Dept. of	491.43	444.01	384.61	443.01	-1.00	
Lottery Division						
Lottery Operations	108.68	117.00	117.00	117.00	0.00	PG 20 LN 34
Total Revenue and Finance, Dept. of	600.11	561.01	501.61	560.01	-1.00	
<u>Secretary of State</u>						
Administration And Elections	10.14	10.00	10.00	10.00	0.00	PG 22 LN 20
Business Services	31.73	32.00	42.00	32.00	0.00	PG 22 LN 30
Total Secretary of State	41.87	42.00	52.00	42.00	0.00	
<u>Treasurer of State</u>						
Treasurer - General Office	22.72	25.80	25.80	25.80	0.00	PG 23 LN 17
Pledging of Collateral	0.00	0.00	0.00 ⁴⁰	2.00	0.00	PG 23 LN 24
Total Treasurer of State	22.72	25.80	25.80	25.80	0.00	
Total Administration and Regulation	1,942.84	1,956.92	1,509.67	1,961.67	4.75	
Contingency ³⁸ Enterprise Resource Plan.	0.00	0.00	0.00	1.00	0.00	
Contingency ⁴⁰ Pledging of Collateral	0.00	0.00	0.00	2.00	0.00	

Ag. and Natural Resources

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Dept. of Ag. & Land Stewd.	0.00	0.00	0.00	440.13	440.13	PG 28 LN 18
Administrative Division	41.66	47.33	61.33	0.00	-47.33	
Regulatory Division	115.21	124.00	113.00	0.00	-124.00	
Laboratory Division	72.78	84.00	74.00	0.00	-84.00	
Soil Conservation Division Ops	168.49	194.11	189.80	0.00	-194.11	
Farmer's Market Coupon Program	1.84	2.00	2.00	0.00	-2.00	
Total Agriculture & Land Stewardship	399.98	451.44	440.13	440.13	-11.31	
<u>Natural Resources, Department of</u>						
Department of Natural Resource	0.00	0.00	0.00	1,063.12	1,063.12	PG 30 LN 15
Department of Natural Resource	0.00	0.00	0.00 ⁴⁷	12.00	0.00	PG 30 LN 32
Admin Services Division	121.37	119.25	119.25	0.00	-119.25	
Parks & Preserves Division	188.27	195.73	195.73	0.00	-195.73	
Forestry Division	54.94	53.71	53.71	0.00	-53.71	
Energy & Geology Division	54.36	59.00	59.00	0.00	-59.00	
Environ. Protection Division	205.95	225.50	222.50	0.00	-225.50	
Fish and Wildlife Division	346.94	356.18	356.18	0.00	-356.18	
Waste Management Division	53.98	53.75	53.75	0.00	-53.75	
F&G Fund Division Admin	0.00	0.00	0.00	0.00	0.00	
Total Natural Resources, Department of	1,025.81	1,063.12	1,060.12	1,063.12	-0.00	
Total Ag. and Natural Resources	1,425.79	1,514.56	1,500.25	1,503.25	-11.31	
Contingency ⁴⁷ Department of Natural Resource	0.00	0.00	0.00	12.00	0.00	

Economic Development

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept of						
Administrative Division	0.00	0.00	0.00	28.75	28.75	PG 34 LN 16
Business Development Division	0.00	0.00	0.00	60.00	60.00	PG 34 LN 31
Community and Rural Developmen	0.00	0.00	0.00	65.00	65.00	PG 36 LN 8
Tourism/Recreation Dev.	0.87	1.00	2.00	3.00	2.00	PG 37 LN 6
Workforce Development Fund	3.66	4.00	4.00	4.00	0.00	PG 38 LN 25
Total Economic Development, Dept of	4.53	5.00	6.00	160.75	155.75	
Administrative Services						
General Administration	21.90	25.75	25.75	0.00	-25.75	
IA Comm. on Volunteerism	3.00	3.25	3.25	0.00	-3.25	
Workforce Dev. Approp.	0.00	0.00	0.00	0.00	0.00	
Total Administrative Services	24.90	29.00	29.00	0.00	-29.00	
Business Development						
Business Development	23.68	27.75	27.75	0.00	-27.75	
Workforce Recruitment Proj.	1.99	2.00	2.00	0.00	-2.00	
Strategic Invest. Approp.	0.00	0.00	0.00	0.00	0.00	
Strategic Investment Fund	9.82	12.50	12.50	0.00	-12.50	
International Trade	13.04	14.25	14.25	0.00	-14.25	
Value-Added Ag. Products	2.00	2.00	2.00	0.00	-2.00	
Total Business Development	50.53	58.50	58.50	0.00	-58.50	
Community & Rural Development						
Community Assistance	7.32	10.50	10.50	0.00	-10.50	
Tourism Operations	18.30	19.52	19.52	0.00	-19.52	
Film Office	2.00	2.00	2.00	0.00	-2.00	
Mainstreet/Rural Mainst.	3.00	3.00	3.00	0.00	-3.00	
Community Dev. Programs	3.96	7.50	7.50	0.00	-7.50	

Economic Development

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Community & Rural Development (cont.)						
Community Dev. Block Grant	21.03	21.75	21.75	0.00	-21.75	
Housing Development Assist.	0.00	0.00	0.00	0.00	0.00	
Local Housing Assistance Fund	1.25	1.50	1.50	0.00	-1.50	
Total Community & Rural Development	56.86	65.77	65.77	0.00	-65.77	
Total Economic Development, Dept. of	136.82	158.27	159.27	160.75	2.48	
<u>Iowa Workforce Development</u>						
260E Labor Management Projects	0.42	0.00	0.00	0.00	0.00	
Labor Division	88.12	83.92	82.92	0.00	-83.92	
Workers' Comp. Division	32.99	31.08	30.08	0.00	-31.08	
Workforce Dev. Board	1.00	1.00	0.00	0.00	-1.00	
New Employment Opportunities	0.33	0.85	0.30	0.00	-0.85	
Job Service ACS (Surcharge)	90.87	100.84	102.84	102.84	2.00	PG 42 LN 32
Employment Statistics	0.82	0.97	1.00	1.00	0.03	PG 44 LN 3
Welfare-To-Work Match	2.84	2.00	0.00	0.00	-2.00	
Iowa Workforce Development	0.00	0.00	0.00	113.30	113.30	PG 42 LN 5
Total Iowa Workforce Development	217.39	220.66	217.14	217.14	-3.52	
<u>Public Employment Relations Board</u>						
General Office	11.93	12.00	10.83	12.00	0.00	PG 44 LN 16
<u>Regents, Board of</u>						
University of Iowa						
SUI Economic Development	0.00	0.00	0.00	6.00	6.00	PG 40 LN 17

Economic Development

FTE

LSB7217S

	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Oak Park Res./Tech. Park	2.70	2.70	2.70	0.00	-2.70	
Advanced Drug Development	3.30	3.30	3.30	0.00	-3.30	
Total University of Iowa	6.00	6.00	6.00	6.00	0.00	
Iowa State University						
Small Business Dev. Ctrs.	4.96	5.80	5.80	0.00	-5.80	
Research Park/ISIS	4.51	4.31	4.31	0.00	-4.31	
Inst. for Physical Res.	54.10	46.42	46.42	0.00	-46.42	
ISU Economic Development	0.00	0.00	0.00	56.53	56.53	PG 39 LN 4
Total Iowa State University	63.57	56.53	56.53	56.53	0.00	
Univ. of Northern Iowa						
Metal Casting	2.60	2.42	2.50	0.00	-2.42	
Decision Making Institute	9.00	8.35	8.65	0.00	-8.35	
UNI Economic Development	0.00	0.00	0.00	11.15	11.15	PG 41 LN 14
Total Univ. of Northern Iowa	11.60	10.77	11.15	11.15	0.38	
Total Regents, Board of	81.17	73.30	73.68	73.68	0.38	
Total Economic Development	447.31	464.23	460.92	463.57	-0.66	

Education

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Scholarship and Grant Admin	5.06	5.20	5.40	5.20	0.00	PG 47 LN 24
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	4.33	4.30	4.30	4.30	0.00	PG 48 LN 34
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 49 LN 9
Historical Sites	7.90	8.00	8.00	8.00	0.00	PG 49 LN 21
Iowa Arts Council	8.98	11.00	11.00	11.00	0.00	PG 49 LN 27
State Historical Society	60.87	66.70	66.70	66.70	0.00	PG 49 LN 15
Total Cultural Affairs, Dept. of	82.78	90.70	90.70	90.70	0.00	
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	90.36	104.45	103.45	104.45	0.00	PG 50 LN 4
Board of Ed. Examiners	6.31	9.00	9.00	9.00	0.00	PG 50 LN 27
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 51 LN 26
Iowa Public Television	94.03	89.00	89.00	89.00	0.00	PG 54 LN 13
School to Work	1.39	2.50	2.00	2.50	0.00	PG 58 LN 4
State Library	18.28	20.00	20.00	20.00	0.00	PG 52 LN 2
Vocational Ed. Admin.	14.26	15.60	15.10	15.60	0.00	PG 50 LN 21
Vocational Rehabilitation	262.32	290.50	288.50	290.50	0.00	PG 50 LN 33
Total Administration	487.95	532.05	528.05	532.05	0.00	
Iowa Public Television						
IPTV - Regional Councils	7.85	8.00	8.00	8.00	0.00	PG 54 LN 19
Total Education, Department of	495.80	540.05	536.05	540.05	0.00	

Education

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	15.69	16.00	16.00	16.00	0.00	PG 60 LN 14
University of Iowa						
Univ. of Iowa: Gen. University	4,057.07	4,055.62	4,055.62	4,055.62	0.00	PG 61 LN 4
Indigent Patient Program: UIHC	5,444.02	5,471.01	5,471.01	5,471.01	0.00	PG 61 LN 23
Psychiatric Hospital	265.82	272.11	272.11	272.11	0.00	PG 63 LN 10
Center Dis. & Dev. (Hosp-Sch)	136.76	143.34	143.34	143.34	0.00	PG 63 LN 18
Oakdale Campus	43.17	43.25	43.25	43.25	0.00	PG 63 LN 27
University Hygienic Laboratory	102.25	102.49	102.49	102.49	0.00	PG 63 LN 33
Family Practice Program	191.45	192.40	192.40	192.40	0.00	PG 64 LN 4
SCHS - Hemophilia, Cancer	63.27	53.46	53.46	53.46	0.00	PG 64 LN 12
State of Iowa Cancer Registry	1.61	2.40	2.40	2.40	0.00	PG 64 LN 21
SUI Substance Abuse Consortium	1.10	1.50	1.50	1.50	0.00	PG 64 LN 26
Biocatalysis	6.32	5.20	5.20	5.20	0.00	PG 64 LN 32
Primary Health Care	8.58	7.75	7.75	7.75	0.00	PG 65 LN 2
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	PG 65 LN 12
Total University of Iowa	10,322.72	10,351.83	10,351.83	10,351.83	0.00	
Iowa State University						
Iowa State: Gen. University	3,955.70	3,647.42	3,647.42	3,647.42	0.00	PG 65 LN 18
ISU-Ag & Home Ec. Exp. Sta.	560.34	546.98	546.98	546.98	0.00	PG 66 LN 14
ISU - Cooperative Extension	394.03	383.34	383.34	383.34	0.00	PG 66 LN 20
ISU Leopold Center	9.73	11.25	11.25	11.25	0.00	PG 66 LN 27
Livestock Disease Research	2.36	3.17	3.17	3.17	0.00	PG 66 LN 33
Total Iowa State University	4,922.16	4,592.16	4,592.16	4,592.16	0.00	

Education

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Univ. of Northern Iowa						
University of Northern Iowa	1,454.35	1,428.79	1,428.79	1,428.79	0.00	PG 67 LN 5
Recycling & Reuse Center	1.50	0.89	1.50	0.89	0.00	PG 67 LN 23
Total Univ. of Northern Iowa	1,455.85	1,429.68	1,430.29	1,429.68	0.00	
Special Schools						
Iowa School for the Deaf	126.60	117.29	126.60	117.29	0.00	PG 67 LN 28
Braille & Sight Saving School	81.33	81.00	87.36	81.00	0.00	PG 67 LN 34
Total Special Schools	207.93	198.29	213.96	198.29	0.00	
Total Regents, Board of	16,924.35	16,587.96	16,604.24	16,587.96	0.00	
Total Education	17,507.99	17,223.91	17,236.39	17,223.91	0.00	

Health and Human Rights

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	97.78	106.50	106.50	106.50	0.00	PG 72 LN 10
<u>Civil Rights Commission</u>						
Civil Rights Commission	32.38	36.75	35.75	35.75	-1.00	PG 72 LN 20
<u>Elder Affairs, Department of</u>						
Aging Programs	29.78	30.00	28.00	28.00	-2.00	PG 73 LN 10
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	12.91	13.00	11.00	11.00	-2.00	PG 74 LN 30
<u>Health, Department of Public</u>						
Addictive Disorders	12.77	16.51	12.51	15.51	-1.00	PG 75 LN 12
Adult Wellness	21.17	24.27	23.09	24.27	0.00	PG 76 LN 7
Child and Adolescent Wellness	47.14	47.07	43.75	47.07	0.00	PG 76 LN 14
Chronic Conditions	6.54	10.30	9.30	10.30	0.00	PG 76 LN 20
Community Capacity - GF	22.87	27.12	24.45	26.12	-1.00	PG 76 LN 26
Elderly Wellness	1.42	4.05	3.05	4.05	0.00	PG 76 LN 32
Environmental Hazards	5.48	8.20	9.00	9.20	1.00	PG 77 LN 3
Infectious Diseases	31.96	36.40	37.40	36.40	0.00	PG 77 LN 14
Injuries	7.38	8.55	8.35	8.55	0.00	PG 77 LN 20
Public Protection	124.72	131.77	130.25	129.77	-2.00	PG 77 LN 30
Resource Management	51.91	54.76	52.45	53.76	-1.00	PG 80 LN 13
Total Health, Department of Public	333.36	369.00	353.60	365.00	-4.00	
<u>Human Rights, Department of</u>						
Administration	7.00	7.00	7.00	7.00	0.00	PG 81 LN 19
Deaf Services	5.56	7.00	7.00	7.00	0.00	PG 81 LN 25
Persons with Disabilities	2.59	3.50	3.50	3.50	0.00	PG 82 LN 1

Health and Human Rights

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Rights, Department of (cont.)</u>						
Division of Latino Affairs	3.23	3.00	3.00	3.00	0.00	PG 82 LN 7
Status of Women	2.93	3.00	3.00	3.00	0.00	PG 82 LN 13
Status of African Americans	1.99	2.00	2.00	2.00	0.00	PG 82 LN 20
Criminal & Juvenile Justice	8.36	9.15	9.15	9.15	0.00	PG 82 LN 26
Community Grant Fund	1.13	1.44	0.75	0.75	-0.69	PG 83 LN 1
Total Human Rights, Department of	32.79	36.09	35.40	35.40	-0.69	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	4.87	4.34	3.00	3.00	-1.34	PG 83 LN 17
Iowa Veterans Home	837.66	845.00	843.00	843.00	-2.00	PG 83 LN 31
Total Veterans Affairs, Comm. of	842.53	849.34	846.00	846.00	-3.34	
Total Health and Human Rights	1,381.53	1,440.68	1,416.25	1,427.65	-13.03	

Human Services

FTE

LSB7217S

	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	9.06	11.00	9.00	8.00	-3.00	PG 95 LN 30
Child Support Recoveries	264.20	406.40	406.40	406.40	0.00	PG 97 LN 35
Total Economic Assistance	273.26	417.40	415.40	414.40	-3.00	
Medical Services						
Health Insurance Premium Pmt.	15.61	22.00	22.00	22.00	0.00	PG 105 LN 2
Medical Contracts		8.00	0.00	0.00	-8.00	PG 106 LN 1
Total Medical Services	15.61	30.00	22.00	22.00	-8.00	
Child and Family Services						
Toledo Juvenile Home	128.52	135.04	134.54	134.54	-0.50	PG 109 LN 6
Eldora Training School	217.63	229.53	218.53	218.53	-11.00	PG 109 LN 14
Community Based Services	1.00	1.00	0.00	0.00	-1.00	
Total Child and Family Services	347.15	365.57	353.07	353.07	-12.50	
MH/MR/DD/BI						
Cherokee Mental Health Inst.	234.98	248.44	227.65	227.65	-20.79	PG 116 LN 28
Clarinda Mental Health Inst.	130.90	130.67	126.15	126.15	-4.52	PG 116 LN 34
Independence Mental Health Ins	348.06	354.46	362.80	333.80	-20.66	PG 117 LN 5
Mt. Pleasant Mental Health Ins	105.34	109.47	30.83	100.07	-9.40	PG 117 LN 30
Glenwood Resource Center	835.34	877.75	873.75	877.75	0.00	PG 119 LN 26
Woodward Resource Center	656.03	676.76	673.76	673.76	-3.00	PG 119 LN 29
Sexual Predator Civil Commit.	16.85	25.00	44.00	44.00	19.00	PG 125 LN 6
Total MH/MR/DD/BI	2,327.50	2,422.55	2,338.94	2,383.18	-39.37	

Human Services

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Managing and Delivering Services						
Field Operations	2,070.54	2,128.50	1,896.00	1,920.00	-208.50	PG 125 LN 20
General Administration	338.69	385.00	356.00	356.00	-29.00	PG 128 LN 14
Total Managing and Delivering Services	<u>2,409.23</u>	<u>2,513.50</u>	<u>2,252.00</u>	<u>2,276.00</u>	<u>-237.50</u>	
Total Human Services	<u>5,372.75</u>	<u>5,749.02</u>	<u>5,381.41</u>	<u>5,448.65</u>	<u>-300.37</u>	

Justice System

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
General Office A.G.	193.68	200.50	200.48	200.48	-0.02	PG 142 LN 28
Prosecuting Attorney Training	5.33	6.00	6.00	6.00	0.00	PG 142 LN 34
Area GASA Prosecuting Attys.	1.72	2.00	2.00	2.00	0.00	PG 144 LN 18
Consumer Advocate	25.80	32.00	32.00	33.00	1.00	PG 146 LN 25
Victim Assistance Grants	0.00	0.00	2.00	2.00	2.00	PG 144 LN 4
Victim Compensation Fund	19.50	22.00	24.00	22.00	0.00	PG 144 LN 22
Total Justice, Department of	246.03	262.50	266.48	265.48	2.98	
<u>Corrections, Department of</u>						
Corrections Central Office						
Central Office Corrections	36.50	36.48	42.18	42.18	5.70	PG 150 LN 16
Corrections Training Center	7.50	7.71	0.00	0.00	-7.71	
Total Corrections Central Office	44.00	44.19	42.18	42.18	-2.01	
Corrections Institutions						
Ft. Madison Inst.	490.89	498.73	561.56	543.69	44.96	PG 147 LN 10
Anamosa Inst.	387.39	383.62	379.75	379.75	-3.87	PG 147 LN 20
Oakdale Inst.	327.85	330.21	328.50	328.50	-1.71	PG 147 LN 32
Newton Inst.	371.89	377.57	371.25	371.25	-6.32	PG 148 LN 3
Mt Pleasant Inst.	331.81	332.95	330.56	330.56	-2.39	PG 148 LN 9
Rockwell City Inst.	117.06	112.01	110.00	110.00	-2.01	PG 148 LN 17
Clarinda Inst.	284.52	291.10	291.76	291.76	0.66	PG 148 LN 23
Mitchellville Inst.	217.50	219.31	215.50	215.50	-3.81	PG 148 LN 34
Ft. Dodge Inst.	396.49	395.70	395.00	395.00	-0.70	PG 149 LN 5
Total Corrections Institutions	2,925.40	2,941.20	2,983.88	2,966.01	24.81	
Total Corrections, Department of	2,969.40	2,985.39	3,026.06	3,008.19	22.80	

Justice System

FTE

LSB7217S	Actual FY 2001	Estimated Net FY 2002	Revised Gov. FY 2003	Senate Subcom FY 2003	Senate Sub vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>IA Telecommun & Technology Commission</u>						
ICN Operations/Edu. Subsidy	99.94	105.00	0.00	105.00	0.00	PG 161 LN 21
<u>Inspections & Appeals, Dept of</u>						
Public Defender	199.04	202.00	202.00	202.00	0.00	PG 159 LN 18
<u>Law Enforcement Academy</u>						
Operations	29.71	29.05	29.05	29.05	0.00	PG 159 LN 35
<u>Parole, Board of</u>						
Parole Board	15.18	16.00	16.00	16.00	0.00	PG 160 LN 23
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Military Division	252.98	271.42	274.89	285.89	14.47	PG 161 LN 4
Emergency Management Division						
Emergency Management Division	24.93	25.25	28.25	25.25	0.00	PG 161 LN 15
Total Public Defense, Department of	<u>277.91</u>	<u>296.67</u>	<u>303.14</u>	<u>311.14</u>	<u>14.47</u>	
<u>Public Safety, Department of</u>						
Public Safety Administration	38.86	39.50	38.50	38.50	-1.00	PG 162 LN 15
Investigation, DCI	221.24	231.50	231.50	231.50	0.00	PG 162 LN 20
Narcotics Enforcement	60.81	58.00	58.00	58.00	0.00	PG 163 LN 11
Fire Marshal	34.45	38.80	38.80	38.80	0.00	PG 163 LN 23
Fire Service	6.93	12.00	12.00	12.00	0.00	PG 163 LN 31
Capitol Police	25.46	26.00	26.00	26.00	0.00	PG 164 LN 13
Iowa State Patrol	571.16	549.00	545.00	545.00	-4.00	PG 164 LN 3
Fire Fighter Training	1.00	1.00	1.00	1.00	0.00	PG 165 LN 2
Total Public Safety, Department of	<u>959.91</u>	<u>955.80</u>	<u>950.80</u>	<u>950.80</u>	<u>-5.00</u>	
Total Justice System	<u>4,797.12</u>	<u>4,852.41</u>	<u>4,793.53</u>	<u>4,887.66</u>	<u>35.25</u>	